

T. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 64,240,000
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New Appropriations, by Programs/Projects

			Current Operating Expenditures		
			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
					Total
			-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P	15,505,000	P 10,836,000	P 26,341,000
3000000000000000	Operations		28,080,000	9,819,000	37,899,000
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	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM		28,080,000	9,819,000	37,899,000
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TOTAL NEW APPROPRIATIONS		P	43,585,000	P 20,655,000	P 64,240,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

			Current Operating Expenditures		
			Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
					Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	14,745,000	P 10,836,000	P 25,581,000
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100000100002000	Administration of Personnel Benefits		760,000		760,000
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Sub-total, General Administration and Support			15,505,000	10,836,000	26,341,000
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3000000000000000	Operations			
3101000000000000	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	28,080,000	9,819,000	37,899,000
310100100001000	Regulatory Services for Optical Media Industry	28,080,000	9,819,000	37,899,000
Sub-total, Operations		28,080,000	9,819,000	37,899,000
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TOTAL NEW APPROPRIATIONS		P 43,585,000	P 20,655,000	P 64,240,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,341

Total Permanent Positions

32,341

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

396

Honoraria

684

Mid-Year Bonus - Civilian

2,695

Year End Bonus

2,695

Cash Gift

330

Productivity Enhancement Incentive

330

Step Increment

81

Total Other Compensation Common to All

9,575

Other Benefits

PAG-IBIG Contributions

79

PhilHealth Contributions

691

Employees Compensation Insurance Premiums

79

Loyalty Award - Civilian

60

Terminal Leave

760

Total Other Benefits

1,669

Total Personnel Services

43,585

Maintenance and Other Operating Expenses

Travelling Expenses

4,167

Training and Scholarship Expenses

2,252

Supplies and Materials Expenses

2,712

Utility Expenses

1,720

Communication Expenses

619

3998 GENERAL APPROPRIATIONS ACT, FY 2024

Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,404
General Services	1,948
Repairs and Maintenance	2,215
Taxes, Insurance Premiums and Other Fees	471
Other Maintenance and Operating Expenses	
Representation Expenses	2,501
Rent/Lease Expenses	270
Subscription Expenses	66
Other Maintenance and Operating Expenses	10

Total Maintenance and Other Operating Expenses	20,655

TOTAL CURRENT OPERATING EXPENDITURES	64,240

TOTAL NEW APPROPRIATIONS	64,240
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