

S. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 6,997,185,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 81,970,000	P 138,250,000	P 32,676,000	P 252,896,000
3000000000000000	Operations	99,913,000	360,009,000		459,922,000
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	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	360,009,000		459,922,000
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	Total, Regular Programs	181,883,000	498,259,000	32,676,000	712,818,000
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B. PROJECT(S)					
	Locally-Funded Project(s)	28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
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	Total, Project(s)	28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
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TOTAL NEW APPROPRIATIONS		P 210,569,000	P 1,805,500,000	P 4,981,116,000	P 6,997,185,000
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## Special Provision(s)

1. Payapa at Masaganang PamayanAn Program. The OPAPRU shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang PamayanAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount
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DSWD P	900,112,000
NCIP	57,120,000
PHILHEALTH	61,299,000

2. Implementation of PAMANA Program. The amount of Five Billion Two Hundred Fifty Eight Million Two Hundred Thousand Pesos (P5,258,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

Project Type	Project Cost
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Social Protection P	258,200,000
Roads	3,684,500,000
Bridge	340,000,000
Road and Bridge	98,500,000
Agricultural Productivity	115,000,000
Community Infrastructure	207,000,000
Housing	180,000,000
Water Supply Systems	300,000,000
Implementation Support	75,000,000
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Total	P 5,258,200,000
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In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and a half percent (1.5%) equivalent to Seventy Five Million Pesos (P75,000,000) as implementation support, particularly for coordination, monitoring, and evaluation activities. The said amount will be utilized as follows:

MOOE	51,560,000
CO	23,440,000
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Total P	75,000,000
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In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, or other appropriate government agency, or LGU with capability to implement the project, subject to Section 91 of the General Provisions in this Act.

3. Normalization Program in the Bangsamoro. The amount of Nine Hundred One Million Six Hundred Eighteen Thousand Pesos (P901,618,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and the national government agency concerned, particularly, DSWD, AFP, and PNP.

4. Government of the Philippines-Moro National Liberation Front Peace Process Program. The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and the DSWD.

5. Establishment and Operationalization of the National Amnesty Commission (NAC). The amount of Eighty Eight Million Four Hundred Sixty Nine Thousand Pesos (P88,469,000) appropriated herein under the Locally-Funded Project(s) shall be lodged directly under the NAC created by virtue of E.O. No. 125, s. 2021 and be used exclusively for the Operationalization and Implementation of the programs, activities and projects of the NAC.

6. Reporting and Posting Requirements. The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 81,598,000	P 138,250,000	P 32,676,000	P 252,524,000
100000100002000	Administration of Personnel Benefits	372,000			372,000
Sub-total, General Administration and Support		81,970,000	138,250,000	32,676,000	252,896,000
3000000000000000	Operations				
3101000000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	360,009,000		459,922,000
310100100001000	Management and Supervision of the Comprehensive Peace Process	99,913,000	360,009,000		459,922,000
Sub-total, Operations		99,913,000	360,009,000		459,922,000
Total, Regular Programs		181,883,000	498,259,000	32,676,000	712,818,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200002000	Normalization Program in the Bangsamoro	17,480,000	884,138,000		901,618,000
310100200003000	PAMANA Program		309,760,000	4,948,440,000	5,258,200,000
310100200004000	Government of the Philippines-Moro National Liberation Front Peace Process Program		36,080,000		36,080,000
3101002000013000	Establishment and Operationalization of the National Amnesty Commission (NAC)	11,206,000	77,263,000		88,469,000
Sub-total, Locally-Funded Project(s)		28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
Total, Project(s)		28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
TOTAL NEW APPROPRIATIONS		P 210,569,000	P 1,805,500,000	P 4,981,116,000	P 6,997,185,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Other Benefits

## Terminal Leave

372

## Total Other Benefits

372

## Non-Permanent Positions

210,197

## Total Personnel Services

210,569

## Maintenance and Other Operating Expenses

## Travelling Expenses

76,512

## Training and Scholarship Expenses

16,066

## Supplies and Materials Expenses

48,017

## Utility Expenses

13,677

## Communication Expenses

10,202

## Awards/Rewards and Prizes

45

## Confidential, Intelligence and Extraordinary Expenses

## Confidential Expenses

54,000

## Extraordinary and Miscellaneous Expenses

4,327

## Professional Services

219,114

## General Services

8,816

## Repairs and Maintenance

4,879

## Financial Assistance/Subsidy

1,196,225

## Taxes, Insurance Premiums and Other Fees

1,368

## Other Maintenance and Operating Expenses

## Advertising Expenses

49

## Printing and Publication Expenses

5,453

## Representation Expenses

75,407

## Transportation and Delivery Expenses

133

## Rent/Lease Expenses

66,304

## Subscription Expenses

2,765

## Bank Transaction Fee

271

## Other Maintenance and Operating Expenses

1,870

## Total Maintenance and Other Operating Expenses

1,805,500

## TOTAL CURRENT OPERATING EXPENDITURES

2,016,069

## Capital Outlays

## Property, Plant and Equipment Outlay

## Infrastructure Outlay

4,925,000

## Machinery and Equipment Outlay

18,440

## Transportation Equipment Outlay

37,676

## Total Capital Outlays

4,981,116

## TOTAL NEW APPROPRIATIONS

6,997,185