

R. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 829,889,000  
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New Appropriations, by Programs. Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 87,442,000	P 160,863,000	P 28,894,000	P 277,199,000
2000000000000000	Support to Operations	14,997,000	100,864,000	176,462,000	292,323,000
3000000000000000	Operations	40,513,000	214,354,000	5,500,000	260,367,000
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	NATIONAL SECURITY POLICY ADVISORY PROGRAM	31,895,000	167,303,000	5,000,000	204,198,000
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	NATIONAL SECURITY MANAGEMENT PROGRAM	8,618,000	47,051,000	500,000	56,169,000
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	TOTAL NEW APPROPRIATIONS	P 142,952,000	P 476,081,000	P 210,856,000	P 829,889,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
  - (b) NSC's website.
- The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 87,442,000	P 160,863,000	P 28,894,000	P 277,199,000
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Sub-total, General Administration and Support		87,442,000	160,863,000	28,894,000	277,199,000
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2000000000000000	Support to Operations				
200000100001000	Information and communications technology management services	9,379,000	86,541,000	167,077,000	262,997,000
200000100002000	Agency planning and management services	2,109,000	13,128,000	9,385,000	24,622,000
200000100003000	Legislative and legal services	3,509,000	1,195,000		4,704,000
Sub-total, Support to Operations		14,997,000	100,864,000	176,462,000	292,323,000
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3000000000000000	Operations				
3101000000000000	NATIONAL SECURITY POLICY ADVISORY PROGRAM	31,895,000	167,303,000	5,000,000	204,198,000
310100100001000	National Security strategic planning	5,508,000	32,996,000		38,504,000
310100100002000	National Security policy and strategic studies	16,579,000	134,307,000	5,000,000	155,886,000
310100100003000	National Security situational awareness	9,808,000			9,808,000
3102000000000000	NATIONAL SECURITY MANAGEMENT PROGRAM	8,618,000	47,051,000	500,000	56,169,000
310200100001000	Guidance and supervision to the NICA and the Intelligence Community	2,437,000	7,333,000		9,770,000
310200100002000	Crisis management support services	2,859,000	39,718,000	500,000	43,077,000
310200100003000	Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	3,322,000			3,322,000
Sub-total, Operations		40,513,000	214,354,000	5,500,000	260,367,000
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TOTAL NEW APPROPRIATIONS		P 142,952,000	P 476,081,000	P 210,856,000	P 829,889,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

83,933

Creation of New Positions

30,413

## Total Permanent Positions

114,346

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,568

Representation Allowance

2,448

Transportation Allowance

2,448

Clothing and Uniform Allowance

642

Mid-Year Bonus - Civilian

6,993

Year End Bonus

6,993

Cash Gift

535

Productivity Enhancement Incentive

535

Step Increment

210

## Total Other Compensation Common to All

23,372

## Other Benefits

PAG-IBIG Contributions

129

PhilHealth Contributions

1,563

Employees Compensation Insurance Premiums

129

## Total Other Benefits

1,821

## Non-Permanent Positions

3,413

## Total Personnel Services

142,952

## Maintenance and Other Operating Expenses

Travelling Expenses

16,705

Training and Scholarship Expenses

5,220

Supplies and Materials Expenses

29,575

Utility Expenses

5,459

Communication Expenses

33,144

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

250,000

Extraordinary and Miscellaneous Expenses

2,797

Professional Services

38,242

Repairs and Maintenance

7,287

Taxes, Insurance Premiums and Other Fees

1,250

Other Maintenance and Operating Expenses

Representation Expenses

29,652

Rent/Lease Expenses

912

Subscription Expenses

6,150

Other Maintenance and Operating Expenses

49,688

3992    GENERAL APPROPRIATIONS ACT, FY 2024

Total Maintenance and Other Operating Expenses	476,081
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TOTAL CURRENT OPERATING EXPENDITURES	619,033
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	133,000
Machinery and Equipment Outlay	51,962
Transportation Equipment Outlay	10,846
Furniture, Fixtures and Books Outlay	15,048
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Total Capital Outlays	210,856
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TOTAL NEW APPROPRIATIONS	829,889
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