

Q. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 3,287,629,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	
		Expenses	Operating		Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 193,609,000	P 26,105,000	P	P 219,714,000
3000000000000000	Operations	596,873,000	2,430,636,000	40,406,000	3,067,915,000
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	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	596,873,000	2,430,636,000	40,406,000	3,067,915,000
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TOTAL NEW APPROPRIATIONS		P 790,482,000	P 2,456,741,000	P 40,406,000	P 3,287,629,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 177,566,000	P 26,105,000		P 203,671,000
100000100002000	Administration of Personnel Benefits	16,043,000			16,043,000
Sub-total, General Administration and Support		193,609,000	26,105,000		219,714,000
3000000000000000	Operations				
3101000000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	596,873,000	2,430,636,000	40,406,000	3,067,915,000
310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security	591,538,000	2,416,538,000	40,406,000	3,048,482,000
310100100002000	Provision of secretariat services to the Anti-Terrorism Council	5,335,000	14,098,000		19,433,000
Sub-total, Operations		596,873,000	2,430,636,000	40,406,000	3,067,915,000
TOTAL NEW APPROPRIATIONS		P 790,482,000	P 2,456,741,000	P 40,406,000	P 3,287,629,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

436,668

Total Permanent Positions

436,668

Other Compensation Common to All

Personnel Economic Relief Allowance

20,928

Representation Allowance

10,686

Transportation Allowance

10,686

Clothing and Uniform Allowance

5,232

Mid-Year Bonus - Civilian

36,389

Year End Bonus	36,389
Cash Gift	4,360
Productivity Enhancement Incentive	4,360

Total Other Compensation Common to All	129,030

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	145
Quarters Allowance	13,818
Overseas Allowance	20,456
Longevity Pay	154,432
Anniversary Bonus - Civilian	2,616

Total Other Compensation for Specific Groups	191,467

Other Benefits	
PAG-IBIG Contributions	1,046
PhilHealth Contributions	9,367
Employees Compensation Insurance Premiums	1,046
Loyalty Award - Civilian	480
Terminal Leave	16,043

Total Other Benefits	27,982

Non-Permanent Positions	5,335

Total Personnel Services	790,482

Maintenance and Other Operating Expenses	
Travelling Expenses	22,042
Training and Scholarship Expenses	11,549
Supplies and Materials Expenses	51,248
Utility Expenses	30,170
Communication Expenses	27,705
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	356,362
Extraordinary and Miscellaneous Expenses	3,969
Intelligence Expenses	1,840,200
Professional Services	6,258
Repairs and Maintenance	26,968
Taxes, Insurance Premiums and Other Fees	3,769
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	47
Representation Expenses	64,676
Transportation and Delivery Expenses	1,326
Rent/Lease Expenses	6,442
Subscription Expenses	4,000
Donations	10

Total Maintenance and Other Operating Expenses	2,456,741

TOTAL CURRENT OPERATING EXPENDITURES	3,247,223

OTHER EXECUTIVE OFFICES 3989

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

26,906

Transportation Equipment Outlay

13,500

Total Capital Outlays

40,406

TOTAL NEW APPROPRIATIONS

3,287,629

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