

P. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 79,899,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 49,673,000	P 14,922,000		P 64,595,000
2000000000000000	Support to Operations		3,300,000		3,300,000
3000000000000000	Operations		12,004,000		12,004,000
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	SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM		4,340,000		4,340,000
	SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM		4,364,000		4,364,000
	SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM		3,300,000		3,300,000
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	TOTAL NEW APPROPRIATIONS	P 49,673,000	P 30,226,000		P 79,899,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures -----			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR ROGRAMS

1000000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	49,673,000	P	14,922,000	P	64,595,000
	National Capital Region (NCR)		49,673,000		14,922,000		64,595,000
	Central Office		49,673,000		14,922,000		64,595,000
Sub-total, General Administration and Support			49,673,000		14,922,000		64,595,000

2000000000000000 Support to Operations

200000100002000	Legal Services				3,300,000		3,300,000
	National Capital Region (NCR)				3,300,000		3,300,000
	Central Office				3,300,000		3,300,000
Sub-total, Support to Operations					3,300,000		3,300,000

3000000000000000 Operations

3102000000000000	SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM				4,340,000		4,340,000
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310200100001000	Conduct of researches, policy formulation and development of plans and programs for the protection, welfare and development of senior citizens				4,340,000		4,340,000
	National Capital Region (NCR)				4,340,000		4,340,000
	Central Office				4,340,000		4,340,000

3103000000000000	SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM				4,364,000		4,364,000
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310300100001000	Implementation of programs for the empowerment of senior citizens' participation in nation building				4,364,000		4,364,000
	National Capital Region (NCR)				4,364,000		4,364,000
	Central Office				4,364,000		4,364,000

3104000000000000	SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM				3,300,000		3,300,000
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310400100005000	Assistance to Older Persons				3,300,000		3,300,000
	National Capital Region (NCR)				3,300,000		3,300,000
	Central Office				3,300,000		3,300,000

Sub-total, Operations					12,004,000		12,004,000
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TOTAL NEW APPROPRIATIONS		P	49,673,000	P	30,226,000	P	79,899,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,575

Total Permanent Positions

37,575

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

798

Transportation Allowance

798

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

3,131

Year End Bonus

3,131

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

94

Total Other Compensation Common to All

9,552

Other Benefits

PAG-IBIG Contributions

48

PhilHealth Contributions

623

Employees Compensation Insurance Premiums

48

Total Other Benefits

719

Non-Permanent Positions

1,827

Total Personnel Services

49,673

Maintenance and Other Operating Expenses

Travelling Expenses

2,000

Training and Scholarship Expenses

2,000

Supplies and Materials Expenses

1,550

Utility Expenses

1,100

Communication Expenses

356

Awards/Rewards and Prizes

100

Survey, Research, Exploration and Development Expenses

10

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,000

Professional Services

3,500

General Services

100

Repairs and Maintenance

200

Financial Assistance/Subsidy

3,300

Taxes, Insurance Premiums and Other Fees

400

Labor and Wages

50

Other Maintenance and Operating Expenses

Advertising Expenses

100

Printing and Publication Expenses

200

3986 GENERAL APPROPRIATIONS ACT, FY 2024

Representation Expenses	300
Transportation and Delivery Expenses	50
Rent/Lease Expenses	6,910
Other Maintenance and Operating Expenses	6,000
Total Maintenance and Other Operating Expenses	30,226

TOTAL CURRENT OPERATING EXPENDITURES	79,899

TOTAL NEW APPROPRIATIONS	79,899
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