

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 169,209,000
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New Appropriations, by Programs/Projects

	Current Operating Expenditures -----			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
3000000000000000 Operations	P 166,309,000	P 2,900,000	P 169,209,000	
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ANTI-MONEY LAUNDERING PROGRAM	166,309,000	2,900,000	169,209,000	
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TOTAL NEW APPROPRIATIONS	P 166,309,000	P 2,900,000	P 169,209,000	
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures -----			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS				
3000000000000000 Operations				
3101000000000000 ANTI-MONEY LAUNDERING PROGRAM	P 166,309,000	P 2,900,000	P 169,209,000	
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310100100001000 Implementation of Anti-Money Laundering Program	166,309,000	2,900,000	169,209,000	
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Sub-total, Operations	166,309,000	2,900,000	169,209,000	
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TOTAL NEW APPROPRIATIONS	P 166,309,000	P 2,900,000	P 169,209,000	
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	6,369
Training and Scholarship Expenses	4,816
Supplies and Materials Expenses	3,625
Utility Expenses	3,330
Communication Expenses	2,483
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	7,500
Professional Services	29,075
General Services	7,217
Repairs and Maintenance	31,911
Taxes, Insurance Premiums and Other Fees	530
Other Maintenance and Operating Expenses	
Advertising Expenses	2,998
Printing and Publication Expenses	79
Representation Expenses	7,724
Rent/Lease Expenses	2,511
Membership Dues and Contributions to Organizations	3,963
Subscription Expenses	43,178
Other Maintenance and Operating Expenses	9,000

Total Maintenance and Other Operating Expenses	166,309
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TOTAL CURRENT OPERATING EXPENDITURES	166,309
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Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,900

Total Capital Outlays	2,900
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TOTAL NEW APPROPRIATIONS	169,209
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B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 490,007,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 46,328,000	P 183,577,000	P 24,962,000	P 254,867,000
3000000000000000	Operations	87,845,000	146,975,000	320,000	235,140,000
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EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM		87,845,000	146,975,000	320,000	235,140,000
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TOTAL NEW APPROPRIATIONS		P 134,173,000	P 330,552,000	P 25,282,000	P 490,007,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 46,328,000	P 183,577,000	P 24,962,000	P 254,867,000
100000100001000	General Management and Supervision	46,328,000	183,577,000	24,962,000	254,867,000
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Sub-total, General Administration and Support		46,328,000	183,577,000	24,962,000	254,867,000
		-----	-----	-----	-----

3000000000000000 Operations

3101000000000000	EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	87,845,000	146,975,000	320,000	235,140,000
310100100001000	Monitor and Evaluate Compliance to RA 11032	45,288,000	45,685,000		90,973,000
310100100002000	Institutionalize Regulatory Management System and EODB Reforms	22,739,000	57,541,000		80,280,000
310100100003000	Provide Legal Services and Public Assistance	19,818,000	43,749,000	320,000	63,887,000
Sub-total, Operations		87,845,000	146,975,000	320,000	235,140,000
TOTAL NEW APPROPRIATIONS		P 134,173,000	P 330,552,000	P 25,282,000	P 490,007,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

103,733

Total Permanent Positions

103,733

Other Compensation Common to All

Personnel Economic Relief Allowance

3,744

Representation Allowance

2,058

Transportation Allowance

2,058

Clothing and Uniform Allowance

936

Mid-Year Bonus - Civilian

8,645

Year End Bonus

8,645

Cash Gift

780

Productivity Enhancement Incentive

780

Step Increment

259

Total Other Compensation Common to All

27,905

Other Benefits

PAG-IBIG Contributions

186

PhilHealth Contributions

2,163

Employees Compensation Insurance Premiums

186

Total Other Benefits

2,535

Total Personnel Services

134,173

Maintenance and Other Operating Expenses

Travelling Expenses

24,849

Training and Scholarship Expenses

40,702

Supplies and Materials Expenses

23,139

Utility Expenses	13,660
Communication Expenses	9,896
Awards/Rewards and Prizes	864
Survey, Research, Exploration and Development Expenses	4,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,490
Professional Services	68,362
General Services	19,198
Repairs and Maintenance	2,195
Taxes, Insurance Premiums and Other Fees	1,807
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	7,330
Representation Expenses	19,873
Rent/Lease Expenses	54,487
Subscription Expenses	19,346
Other Maintenance and Operating Expenses	15,404

Total Maintenance and Other Operating Expenses	330,552

TOTAL CURRENT OPERATING EXPENDITURES	464,725

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,282
Transportation Equipment Outlay	11,000
Intangible Assets Outlay	6,000

Total Capital Outlays	25,282

TOTAL NEW APPROPRIATIONS	490,007
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C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 175,404,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
				Capital	Total
		Personnel	Maintenance and Other	Outlays	
		Services	Operating Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 43,832,000	P 37,020,000		P 80,852,000
3000000000000000	Operations	11,652,000	82,900,000		94,552,000
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	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,929,000	78,845,000		86,774,000
		-----	-----		-----
	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3,723,000	4,055,000		7,778,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 55,484,000	P 119,920,000		P 175,404,000
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Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 43,832,000	P 37,020,000		P 80,852,000
		-----	-----		-----
	Sub-total, General Administration and Support	43,832,000	37,020,000		80,852,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,929,000	78,845,000		86,774,000
		-----	-----		-----
310100100001000	Coordination meetings with stakeholders	2,948,000	5,268,000		8,216,000
310100100002000	Policy development	1,068,000	24,336,000		25,404,000
310100100003000	Community liaison	3,913,000	7,327,000		11,240,000
310100100004000	Training course development		46,000		46,000
310100100005000	Production of training and information materials/ knowledge management		4,526,000		4,526,000
310100100006000	Delivery of training workshops		37,342,000		37,342,000
3102000000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3,723,000	4,055,000		7,778,000
		-----	-----		-----
310200100001000	Review of project proposals	3,723,000	3,867,000		7,590,000

310200100002000	Monitoring of research projects-in-progress	29,000	29,000
310200100003000	Publication and dissemination of results of completed projects	159,000	159,000
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Sub-total, Operations		11,652,000	82,900,000
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TOTAL NEW APPROPRIATIONS	P	55,484,000	P 119,920,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,951

Total Permanent Positions

42,951

Other Compensation Common to All

Personnel Economic Relief Allowance

1,464

Representation Allowance

834

Transportation Allowance

834

Clothing and Uniform Allowance

366

Mid-Year Bonus - Civilian

3,580

Year End Bonus

3,580

Cash Gift

305

Productivity Enhancement Incentive

305

Step Increment

108

Total Other Compensation Common to All

11,376

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

183

Total Other Compensation for Specific Groups

183

Other Benefits

PAG-IBIG Contributions

73

PhilHealth Contributions

828

Employees Compensation Insurance Premiums

73

Total Other Benefits

974

Total Personnel Services

55,484

Maintenance and Other Operating Expenses

Travelling Expenses

6,991

Training and Scholarship Expenses

34,367

Supplies and Materials Expenses

4,692

Utility Expenses

2,220

Communication Expenses	2,082
Awards/Rewards and Prizes	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	27,887
General Services	4,488
Repairs and Maintenance	900
Taxes, Insurance Premiums and Other Fees	342
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	589
Representation Expenses	10,117
Rent/Lease Expenses	17,088
Subscription Expenses	377
Other Maintenance and Operating Expenses	4,380

Total Maintenance and Other Operating Expenses	119,920

TOTAL CURRENT OPERATING EXPENDITURES	175,404

TOTAL NEW APPROPRIATIONS	175,404
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D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
..... P 188,429,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 20,344,000	P 17,661,000	P 12,795,000	P 50,800,000
30000000000000000000	Operations	39,279,000	46,478,000	4,541,000	90,298,000
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	OVERSEAS FILIPINO WELFARE PROGRAM	39,279,000	46,478,000	4,541,000	90,298,000
		-----	-----	-----	-----
	Total, Regular Programs	59,623,000	64,139,000	17,336,000	141,098,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		41,161,000	6,170,000	47,331,000
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	Total, Project(s)		41,161,000	6,170,000	47,331,000
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TOTAL NEW APPROPRIATIONS		P 59,623,000	P 105,300,000	P 23,506,000	P 188,429,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,256,000	P 17,661,000	P 12,795,000	P 50,712,000
10000100002000	Administration of Personnel Benefits	88,000			88,000
	Sub-total, General Administration and Support	20,344,000	17,661,000	12,795,000	50,800,000
30000000000000 Operations					
31010000000000	OVERSEAS FILIPINO WELFARE PROGRAM	39,279,000	46,478,000	4,541,000	90,298,000
310100100001000	Policy formulation, coordination, plan implementation of the Filipinos overseas program	39,279,000	46,478,000	4,541,000	90,298,000
	Sub-total, Operations	39,279,000	46,478,000	4,541,000	90,298,000
	Total, Regular Programs	59,623,000	64,139,000	17,336,000	141,098,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200001000	BaLinkBayan Portal		18,011,000	2,140,000	20,151,000
310100200003000	CFO Information System Improvement Project (CFO-ISIP)		23,150,000	4,030,000	27,180,000
	Sub-total, Locally-Funded Project(s)		41,161,000	6,170,000	47,331,000
	Total, Project(s)		41,161,000	6,170,000	47,331,000
TOTAL NEW APPROPRIATIONS		P 59,623,000	P 105,300,000	P 23,506,000	P 188,429,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,137

Total Permanent Positions

40,137

Other Compensation Common to All

Personnel Economic Relief Allowance

1,608

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

402

Mid-Year Bonus - Civilian

3,345

Year End Bonus

3,345

Cash Gift

335

Productivity Enhancement Incentive

335

Step Increment

100

Total Other Compensation Common to All

10,490

Other Benefits

PAG-IBIG Contributions

80

PhilHealth Contributions

835

Employees Compensation Insurance Premiums

80

Loyalty Award - Civilian

80

Terminal Leave

88

Total Other Benefits

1,163

Non-Permanent Positions

7,833

Total Personnel Services

59,623

Maintenance and Other Operating Expenses

Travelling Expenses

6,673

Training and Scholarship Expenses

9,541

Supplies and Materials Expenses

11,779

Utility Expenses

4,827

Communication Expenses

8,433

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

552

Professional Services

25,102

General Services

2,642

Repairs and Maintenance

3,610

Taxes, Insurance Premiums and Other Fees

200

Other Maintenance and Operating Expenses

Advertising Expenses

206

Printing and Publication Expenses

2,548

Representation Expenses

500

Rent/Lease Expenses	20,236
Subscription Expenses	5,995
Other Maintenance and Operating Expenses	2,456

Total Maintenance and Other Operating Expenses	105,300

TOTAL CURRENT OPERATING EXPENDITURES	164,923

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,506
Transportation Equipment Outlay	6,000

Total Capital Outlays	23,506

TOTAL NEW APPROPRIATIONS	188,429
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E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 36,690,607,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 78,759,000	P 146,223,000	P 62,775,000	P 287,757,000
2000000000000000	Support to Operations	11,434,000	1,686,000		13,120,000
3000000000000000	Operations	363,270,000	34,613,475,000	125,000,000	35,101,745,000
		-----	-----	-----	-----
	HIGHER EDUCATION REGULATION PROGRAM	326,065,000	157,129,000		483,194,000
	HIGHER EDUCATION DEVELOPMENT PROGRAM	37,205,000	34,456,346,000	1 25,000,000	34,618,551,000
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	Total, Regular Programs	453,463,000	34,761,384,000	187,775,000	35,402,622,000
B. PROJECT(S)					
	Locally-Funded Project(s)		1,083,985,000	204,000,000	1,287,985,000
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	Total, Project(s)		1,083,985,000	204,000,000	1,287,985,000
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TOTAL NEW APPROPRIATIONS		P 453,463,000	P 35,845,369,000	P 391,775,000	P 36,690,607,000
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Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Two Hundred Sixty Seven Million Eight Hundred Fourteen Thousand Pesos (P1,267,814,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

In the overall programming of Higher Education Development Fund (HEDF), the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED En Banc is authorized to use the HEDF to fund qualified new Tertiary Education Subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Use of the Higher Education Development Fund for the Payment of Funding Deficiencies for the Free Higher Education for State Universities and Colleges. The unused balances of the HEDF from previous years shall be used to pay the deficiencies for the Free Higher Education (FHE) for State Universities and Colleges (SUCs), based on the actual number of enrollees and fees as duly approved by the Board of Regent/Trustees of SUCs. The deficiencies shall first be charged against the internally-generated funds of the SUCs, and only the remaining balance shall be charged against the HEDF. This provision only applies to the deficiencies for 2024 and is subject to R.A. No. 10931.

3. Rationalization of State Universities and Colleges (SUCs) and Local Universities and Colleges (LUCs) Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and LUCs, particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs' /LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

4. Universal Access to Quality Tertiary Education. The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges (LUCs) and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein: Provided, That the same shall be used to cover tuition and other school fees based on 2023 rates: Provided, further, That in no case shall more than one and a half percent (1.5%) of the amount for TES and student loan program be used for administrative cost.

In the selection of new UAQTE-TES grantees, the UniFAST shall, pursuant to Section 7 of R.A. No. 10931, prioritize students under Listahanan 3 and students from low-income households but not part of the Listahanan 3: Provided, That such students submit proof of income to the UniFAST. Such prioritization shall not apply to Filipino students in cities and municipalities with no existing SUC or LUC campus. The implementation of UAQTE-TES shall likewise cover the existing grantees under the Tulong Dunong Program. A list of participating HEIs in the TES shall be posted in the UniFAST website.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this program. In the case of SUCs, the free higher education program of the UAQTE shall be lodged in their respective budgets.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Free Higher Education in Local Universities and Colleges. The amount required for the implementation of the FHE program, as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: Provided, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

6. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

7. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of standards of excellence for higher education programs and institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

8. Seed Fund for Development of Medical Schools in SUCs. The amount of Two Hundred Seventy Five Million Pesos (P275,000,000) appropriated herein shall be used to assist SUCs that are offering medical degree programs in the development of instructional materials, upgrading of library, ICT and laboratory facilities, and capacity building activities: Provided, That SUCs that are newly authorized to offer medical degree programs without appropriations under this Act (FY 2024 General Appropriations Act) shall be prioritized in the implementation of this program. This provision shall be subject to existing budgeting, accounting and auditing rules and regulations.

9. Upskilling of Child Development Workers and Teachers. In its formulation of policies, standards and guidelines, CHED shall develop a ladderized program for both existing and incoming child development workers and teachers, in coordination with the Early Childhood Care and Development Council and the Technical Education and Skills Development Authority.

10. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 66,553,000	P 144,784,000	P 62,775,000	P 274,112,000
	National Capital Region (NCR)	66,553,000	144,784,000	62,775,000	274,112,000
	Central Office	66,553,000	144,784,000	62,775,000	274,112,000
100000100002000	Administration of Personnel Benefits	6,703,000			6,703,000
	National Capital Region (NCR)	2,189,000			2,189,000
	Central Office	2,189,000			2,189,000
	Region IVB - MIMAROPA	1,202,000			1,202,000
	Regional Office - IV - B	1,202,000			1,202,000
	Region VIII - Eastern Visayas	2,131,000			2,131,000
	Regional Office - VIII	2,131,000			2,131,000
	Region IX - Zamboanga Peninsula	353,000			353,000
	Regional Office - IX	353,000			353,000
	Region X - Northern Mindanao	828,000			828,000
	Regional Office - X	828,000			828,000

100000100003000	Management of receipts and payments in relation to Higher Education Development Fund	5,503,000	1,439,000	6,942,000
	National Capital Region (NCR)	5,503,000	1,439,000	6,942,000
	Central Office	5,503,000	1,439,000	6,942,000
Sub-total, General Administration and Support		78,759,000	146,223,000	287,757,000
2000000000000000	Support to Operations			
200000100001000	Provision of Legal Service	11,434,000	1,686,000	13,120,000
	National Capital Region (NCR)	11,434,000	1,686,000	13,120,000
	Central Office	11,434,000	1,686,000	13,120,000
Sub-total, Support to Operations		11,434,000	1,686,000	13,120,000
3000000000000000	Operations			
3101000000000000	HIGHER EDUCATION REGULATION PROGRAM	326,065,000	157,129,000	483,194,000
310100100001000	Monitoring and evaluation of performance of higher education programs	265,980,000	71,711,000	337,691,000
	National Capital Region (NCR)	18,794,000	10,381,000	29,175,000
	Regional Office - NCR	18,794,000	10,381,000	29,175,000
	Region I - Ilocos	13,625,000	5,109,000	18,734,000
	Regional Office - I	13,625,000	5,109,000	18,734,000
	Cordillera Administrative Region (CAR)	18,945,000	3,801,000	22,746,000
	Regional Office - CAR	18,945,000	3,801,000	22,746,000
	Region II - Cagayan Valley	13,583,000	3,465,000	17,048,000
	Regional Office - II	13,583,000	3,465,000	17,048,000
	Region III - Central Luzon	18,126,000	3,680,000	21,806,000
	Regional Office - III	18,126,000	3,680,000	21,806,000
	Region IVA - CALABARZON	19,017,000	4,659,000	23,676,000
	Regional Office - IVA	19,017,000	4,659,000	23,676,000
	Region IVB - MIMAROPA	10,829,000	3,080,000	13,909,000
	Regional Office - IV - B	10,829,000	3,080,000	13,909,000
	Region V - Bicol	18,278,000	3,965,000	22,243,000
	Regional Office - V	18,278,000	3,965,000	22,243,000

	Region VI - Western Visayas	21,363,000	4,236,000	25,599,000
	Regional Office - VI	21,363,000	4,236,000	25,599,000
	Region VII - Central Visayas	19,320,000	6,258,000	25,578,000
	Regional Office - VII	19,320,000	6,258,000	25,578,000
	Region VIII - Eastern Visayas	17,383,000	4,277,000	21,660,000
	Regional Office - VIII	17,383,000	4,277,000	21,660,000
	Region IX - Zamboanga Peninsula	15,110,000	3,842,000	18,952,000
	Regional Office - IX	15,110,000	3,842,000	18,952,000
	Region X - Northern Mindanao	16,961,000	4,286,000	21,247,000
	Regional Office - X	16,961,000	4,286,000	21,247,000
	Region XI - Davao	16,221,000	3,499,000	19,720,000
	Regional Office - XI	16,221,000	3,499,000	19,720,000
	Region XII - SOCCSKSARGEN	15,038,000	3,349,000	18,387,000
	Regional Office - XII	15,038,000	3,349,000	18,387,000
	Region XIII - CARAGA	13,387,000	3,824,000	17,211,000
	Regional Office - XIII	13,387,000	3,824,000	17,211,000
310100100002000	Development of standards of excellence for higher education programs and institutions	21,912,000	31,031,000	52,943,000
	National Capital Region (NCR)	21,912,000	31,031,000	52,943,000
	Central Office	21,912,000	31,031,000	52,943,000
310100100003000	Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	2,994,000	2,339,000	5,333,000
	National Capital Region (NCR)	2,994,000	2,339,000	5,333,000
	Central Office	2,994,000	2,339,000	5,333,000
310100100004000	Provision of appropriate incentives to quality HEIs and programs	8,071,000	1,448,000	9,519,000
	National Capital Region (NCR)	8,071,000	1,448,000	9,519,000
	Central Office	8,071,000	1,448,000	9,519,000

310100100005000	Legal Education Regulation Program	27,108,000	50,600,000		77,708,000
	National Capital Region (NCR)	27,108,000	50,600,000		77,708,000
	Central Office	27,108,000	50,600,000		77,708,000
310200000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	37,205,000	34,456,346,000	125,000,000	34,618,551,000
310200100001000	Formulation of higher education plans, directions, priorities and policies	20,012,000	16,710,000		36,722,000
	National Capital Region (NCR)	20,012,000	16,710,000		36,722,000
	Central Office	20,012,000	16,710,000		36,722,000
310200100002000	Development of strategies and schemes to establish linkages with international institutions of higher learning	2,498,000	41,107,000		43,605,000
	National Capital Region (NCR)	2,498,000	41,107,000		43,605,000
	Central Office	2,498,000	41,107,000		43,605,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		1,516,929,000		1,516,929,000
	National Capital Region (NCR)		1,516,929,000		1,516,929,000
	Central Office		1,516,929,000		1,516,929,000
310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	11,310,000	16,300,000		27,610,000
	National Capital Region (NCR)	11,310,000	16,300,000		27,610,000
	Central Office	11,310,000	16,300,000		27,610,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	3,385,000	12,956,000		16,341,000
	National Capital Region (NCR)	3,385,000	12,956,000		16,341,000
	Central Office	3,385,000	12,956,000		16,341,000
310200100010000	Universal Access to Quality Tertiary Education - Tertiary Education Subsidy		23,435,418,000		23,435,418,000
	National Capital Region (NCR)		23,435,418,000		23,435,418,000
	Central Office		23,435,418,000		23,435,418,000
310200100011000	Universal Access to Quality Tertiary Education - Free Higher Education		5,522,826,000		5,522,826,000
	National Capital Region (NCR)		5,522,826,000		5,522,826,000
	Central Office		5,522,826,000		5,522,826,000

310200100009000	Tulong Dunong Program	3,744,100,000		3,744,100,000
	National Capital Region (NCR)	3,744,100,000		3,744,100,000
	Central Office	3,744,100,000		3,744,100,000
310200100012000	Seed Fund for Development of Medical Schools in SUCs	150,000,000	125,000,000	275,000,000
	National Capital Region (NCR)	150,000,000	125,000,000	275,000,000
	Central Office	150,000,000	125,000,000	275,000,000
Sub-total, Operations		363,270,000	34,613,475,000	125,000,000
Total, Regular Programs		453,463,000	34,761,384,000	187,775,000
PROJECT(S)				
Locally-Funded Project(s)				
310200200003000	Subsidy for Tuition Fees of Medical Students in State Universities and Colleges	18,500,000		18,500,000
	National Capital Region (NCR)	18,500,000		18,500,000
	Central Office	18,500,000		18,500,000
310200200007000	Financial Assistance for Post Graduate Students	505,000,000		505,000,000
	National Capital Region (NCR)	505,000,000		505,000,000
	Central Office	505,000,000		505,000,000
310200200020000	Medical Scholarship and Return Service Program	500,000,000		500,000,000
	National Capital Region (NCR)	500,000,000		500,000,000
	Central Office	500,000,000		500,000,000
310200200034000	Generation of Higher Education Statistics, Mapping of Higher Education Institutions	15,485,000	6,000,000	21,485,000
	National Capital Region (NCR)	15,485,000	6,000,000	21,485,000
	Central Office	15,485,000	6,000,000	21,485,000
310200200035000	Construction of Eight-Storey Higher Education Development Center (HEDC) II		173,000,000	173,000,000
	National Capital Region (NCR)		173,000,000	173,000,000
	Central Office		173,000,000	173,000,000

310200200036000	Structural Investigation and Retrofitting Works of the CHEDRO III Building		15,000,000	15,000,000
			-----	-----
	Region III - Central Luzon		15,000,000	15,000,000
			-----	-----
	Regional Office - III		15,000,000	15,000,000
310200200037000	Subsidy for Reskilling of Nursing Graduates under CHED-DOH Joint Administrative Order (JAO)	25,000,000		25,000,000
		-----		-----
	National Capital Region (NCR)	25,000,000		25,000,000
		-----		-----
	Central Office	25,000,000		25,000,000
310200200038000	Information and Communications Technology (ICT) Infrastructure		10,000,000	10,000,000
			-----	-----
	National Capital Region (NCR)		10,000,000	10,000,000
			-----	-----
	Central Office		10,000,000	10,000,000
310200200039000	Assistance to Host Universities/SUCs for the ROTC Games	20,000,000		20,000,000
		-----		-----
	National Capital Region (NCR)	20,000,000		20,000,000
		-----		-----
	Central Office	20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)		1,083,985,000	204,000,000	1,287,985,000
		-----	-----	-----
Total, Project(s)		1,083,985,000	204,000,000	1,287,985,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 453,463,000	P 35,845,369,000	P 391,775,000	P 36,690,607,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

343,925

Total Permanent Positions

343,925

Other Compensation Common to All

Personnel Economic Relief Allowance

12,624

Representation Allowance

6,336

Transportation Allowance

6,336

Clothing and Uniform Allowance

3,156

Honoraria

722

Mid-Year Bonus - Civilian

28,662

Year End Bonus

28,662

Cash Gift	2,630
Productivity Enhancement Incentive	2,630
Step Increment	860

Total Other Compensation Common to All	92,618

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,647

Total Other Compensation for Specific Groups	1,647

Other Benefits	
PAG-IBIG Contributions	629
PhilHealth Contributions	7,002
Employees Compensation Insurance Premiums	629
Loyalty Award - Civilian	310
Terminal Leave	6,703

Total Other Benefits	15,273

Total Personnel Services	453,463

Maintenance and Other Operating Expenses	
Travelling Expenses	28,279
Training and Scholarship Expenses	58,656
Supplies and Materials Expenses	30,175
Utility Expenses	18,575
Communication Expenses	9,593
Awards/Rewards and Prizes	110
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,778
Professional Services	74,109
General Services	22,224
Repairs and Maintenance	4,410
Taxes, Insurance Premiums and Other Fees	4,856
Other Maintenance and Operating Expenses	
Advertising Expenses	61
Printing and Publication Expenses	730
Representation Expenses	28,557
Transportation and Delivery Expenses	2,200
Rent/Lease Expenses	27,843
Membership Dues and Contributions to Organizations	179
Subscription Expenses	2,956
Donations	35,417,906
Other Maintenance and Operating Expenses	108,172

Total Maintenance and Other Operating Expenses	35,845,369

TOTAL CURRENT OPERATING EXPENDITURES	36,298,832

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	188,000

Machinery and Equipment Outlay	141,000
Transportation Equipment Outlay	62,775

Total Capital Outlays	391,775

TOTAL NEW APPROPRIATIONS	36,690,607
	=====

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 96,128,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 9,062,000	P 5,039,000		P 14,101,000
3000000000000000	Operations	36,843,000	45,184,000		82,027,000
		-----	-----		-----
	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	36,843,000	45,184,000		82,027,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 45,905,000	P 50,223,000		P 96,128,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

REGULAR PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	8,825,000	P	5,039,000
					P 13,864,000
100000100002000	Administration of Personnel Benefits		237,000		237,000
			-----		-----
Sub-total, General Administration and Support			9,062,000	5,039,000	14,101,000
			-----	-----	-----
3000000000000000	Operations				
3101000000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		36,843,000	45,184,000	82,027,000
			-----	-----	-----
310100100001000	Policy Advisory on Filipino and other Philippine Languages		22,281,000	3,769,000	26,050,000
310100100002000	Promotion and enrichment of Filipino and other Philippine languages		14,562,000	41,415,000	55,977,000
Sub-total, Operations			36,843,000	45,184,000	82,027,000
			-----	-----	-----
TOTAL NEW APPROPRIATIONS		P	45,905,000	P 50,223,000	P 96,128,000
			=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,210

Total Permanent Positions

35,210

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

840

Transportation Allowance

840

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,934

Year End Bonus

2,934

Cash Gift

245

Productivity Enhancement Incentive

245

Step Increment

88

Total Other Compensation Common to All

9,596

Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

669

Employees Compensation Insurance Premiums

59

Loyalty Award - Civilian	75
Terminal Leave	237

Total Other Benefits	1,099

Total Personnel Services	45,905

Maintenance and Other Operating Expenses	
Travelling Expenses	10,098
Training and Scholarship Expenses	600
Supplies and Materials Expenses	5,346
Utility Expenses	1,500
Communication Expenses	1,170
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	19,138
General Services	1,460
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	7,166
Representation Expenses	550
Transportation and Delivery Expenses	150
Rent/Lease Expenses	170
Subscription Expenses	220
Other Maintenance and Operating Expenses	805

Total Maintenance and Other Operating Expenses	50,223

TOTAL CURRENT OPERATING EXPENDITURES	96,128

TOTAL NEW APPROPRIATIONS	96,128
	=====

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 334,654,000
=====

New Appropriations, by Programs/Projects

Current Operating Expenditures			

	Maintenance and Other	Capital	
Personnel	Operating	Outlays	Total
Services	Expenses		
-----	-----	-----	-----

A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	34,617,000	P	29,612,000	P	21,830,000	P	86,059,000
2000000000000000	Support to Operations		5,350,000		86,984,000				92,334,000
3000000000000000	Operations		23,679,000		132,582,000				156,261,000
			-----		-----		-----		-----
	DRUG ABUSE PREVENTION AND CONTROL PROGRAM		23,679,000		132,582,000				156,261,000
			-----		-----		-----		-----
TOTAL NEW APPROPRIATIONS		P	63,646,000	P	249,178,000	P	21,830,000	P	334,654,000
			=====		=====		=====		=====

Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, the following shall be the fund sources of the Board and shall be utilized accordingly:

(a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, pages 785-786, R.A. No. 11975)

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	34,617,000	P	29,612,000
		-----	-----	-----	-----
Sub-total, General Administration and Support		34,617,000	29,612,000	21,830,000	86,059,000
		-----	-----	-----	-----

2000000000000000 Support to Operations

200000100001000	Program monitoring and evaluation	5,350,000	86,984,000	92,334,000
Sub-total, Support to Operations		5,350,000	86,984,000	92,334,000

3000000000000000 Operations

3201000000000000	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	23,679,000	132,582,000	156,261,000
320100100001000	Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	12,278,000	72,045,000	84,323,000
320100100002000	Development and implementation of advocacies/ Information programs and production of IEC materials on Drug Abuse Prevention and Control	4,770,000	41,743,000	46,513,000
320100100003000	Conduct of capacity building programs for stakeholders	6,631,000	18,794,000	25,425,000
Sub-total, Operations		23,679,000	132,582,000	156,261,000
TOTAL NEW APPROPRIATIONS		P 63,646,000	P 249,178,000	P 334,654,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,809

Total Permanent Positions

47,809

Other Compensation Common to All

Personnel Economic Relief Allowance

2,376

Representation Allowance

720

Transportation Allowance

468

Clothing and Uniform Allowance

594

Mid-Year Bonus - Civilian

3,984

Year End Bonus

3,984

Cash Gift

495

Per Diems

70

Productivity Enhancement Incentive

495

Step Increment

119

Total Other Compensation Common to All

13,305

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230

Total Other Compensation for Specific Groups	1,230

Other Benefits	
PAG-IBIG Contributions	119
PhilHealth Contributions	969
Employees Compensation Insurance Premiums	119
Loyalty Award - Civilian	95

Total Other Benefits	1,302

Total Personnel Services	63,646

Maintenance and Other Operating Expenses	
Travelling Expenses	6,802
Training and Scholarship Expenses	98,283
Supplies and Materials Expenses	13,099
Utility Expenses	10,268
Communication Expenses	5,869
Survey, Research, Exploration and Development Expenses	1,941
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	37,664
General Services	8,382
Repairs and Maintenance	3,171
Taxes, Insurance Premiums and Other Fees	695
Other Maintenance and Operating Expenses	
Advertising Expenses	14,854
Printing and Publication Expenses	6,909
Representation Expenses	18,620
Rent/Lease Expenses	10,969
Subscription Expenses	8,212
Other Maintenance and Operating Expenses	2,192

Total Maintenance and Other Operating Expenses	249,178

TOTAL CURRENT OPERATING EXPENDITURES	312,824

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,530
Transportation Equipment Outlay	5,300

Total Capital Outlays	21,830

TOTAL NEW APPROPRIATIONS	334,654
	=====

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 888,393,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 110,221,000	P 349,578,000	P 22,706,000	P 482,505,000
3000000000000000	Operations	150,787,000	227,369,000	27,732,000	405,888,000
		-----	-----	-----	-----
	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	150,787,000	227,369,000	27,732,000	405,888,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 261,008,000	P 576,947,000	P 50,438,000	P 888,393,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 110,221,000	P 349,578,000	P 22,706,000	P 482,505,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	110,221,000	349,578,000	22,706,000	482,505,000
		-----	-----	-----	-----

3000000000000000	Operations				
3101000000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	150,787,000	227,369,000	27,732,000	405,888,000
		-----	-----	-----	-----
3101001000001000	Regulation of energy related industries through screening and registration	40,820,000	92,315,000	2,305,000	135,440,000
3101001000002000	Enforcement of rules and regulations	25,039,000	8,983,000		34,022,000
3101001000003000	Monitoring of regulated entities	32,857,000	63,711,000	2,101,000	98,669,000
3101001000004000	Consumer Education and Protection Program	52,071,000	62,360,000	23,326,000	137,757,000
		-----	-----	-----	-----
Sub-total, Operations		150,787,000	227,369,000	27,732,000	405,888,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 261,008,000	P 576,947,000	P 50,438,000	P 888,393,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

203,415

Total Permanent Positions

203,415

Other Compensation Common to All

Personnel Economic Relief Allowance

7,704

Representation Allowance

2,652

Transportation Allowance

2,652

Clothing and Uniform Allowance

1,926

Mid-Year Bonus - Civilian

16,951

Year End Bonus

16,951

Cash Gift

1,605

Productivity Enhancement Incentive

1,605

Step Increment

290

Total Other Compensation Common to All

52,336

Other Benefits

PAG-IBIG Contributions

387

PhilHealth Contributions

4,298

Employees Compensation Insurance Premiums

387

Loyalty Award - Civilian

185

Total Other Benefits

5,257

Total Personnel Services

261,008

Maintenance and Other Operating Expenses	
Travelling Expenses	62,652
Training and Scholarship Expenses	50,000
Supplies and Materials Expenses	57,179
Utility Expenses	24,200
Communication Expenses	23,965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	141,198
General Services	28,564
Repairs and Maintenance	8,101
Taxes, Insurance Premiums and Other Fees	2,200
Other Maintenance and Operating Expenses	
Advertising Expenses	2,924
Printing and Publication Expenses	62
Rent/Lease Expenses	117,186
Subscription Expenses	56,516

Total Maintenance and Other Operating Expenses	576,947

TOTAL CURRENT OPERATING EXPENDITURES	837,955

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,438
Total Capital Outlays	50,438

TOTAL NEW APPROPRIATIONS	888,393
	=====

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 215,483,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 13,069,000	P 22,493,000	P	P 35,562,000
3000000000000000	Operations	15,990,000	140,480,000	23,451,000	179,921,000
		-----	-----	-----	-----
	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	14,146,000	134,573,000	5,000,000	153,719,000

FILM HERITAGE PRESERVATION PROGRAM	1,844,000	5,907,000	18,451,000	26,202,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 29,059,000	P 162,973,000	P 23,451,000	P 215,483,000
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,688,000	P 22,493,000		P 35,181,000
100000100002000	Administration of Personnel benefits	381,000			381,000
		-----	-----		-----
Sub-total, General Administration and Support		13,069,000	22,493,000		35,562,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	14,146,000	134,573,000	5,000,000	153,719,000
		-----	-----	-----	-----
310100100002000	Film Industry promotion and development	14,146,000	134,573,000	5,000,000	153,719,000
3201000000000000	FILM HERITAGE PRESERVATION PROGRAM	1,844,000	5,907,000	18,451,000	26,202,000
		-----	-----	-----	-----
320100100001000	Film preservation	1,844,000	5,907,000	18,451,000	26,202,000
		-----	-----	-----	-----
Sub-total, Operations		15,990,000	140,480,000	23,451,000	179,921,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 29,059,000	P 162,973,000	P 23,451,000	P 215,483,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

17,827

Total Permanent Positions

17,827

Other Compensation Common to All

Personnel Economic Relief Allowance

672

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

168

Mid-Year Bonus - Civilian

1,485

Year End Bonus

1,485

Cash Gift

140

Productivity Enhancement Incentive

140

Step Increment

45

Total Other Compensation Common to All

4,975

Other Benefits

PAG-IBIG Contributions

34

PhilHealth Contributions

356

Employees Compensation Insurance Premiums

34

Loyalty Award - Civilian

10

Terminal Leave

381

Total Other Benefits

815

Non-Permanent Positions

5,442

Total Personnel Services

29,059

Maintenance and Other Operating Expenses

Travelling Expenses

25,487

Training and Scholarship Expenses

1,400

Supplies and Materials Expenses

5,456

Utility Expenses

2,896

Communication Expenses

4,588

Awards/Rewards and Prizes

614

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

278

Professional Services

16,026

General Services

4,307

Repairs and Maintenance

3,409

Financial Assistance/Subsidy

70,210

Taxes, Insurance Premiums and Other Fees

480

Other Maintenance and Operating Expenses

Advertising Expenses

8,345

Printing and Publication Expenses

350

Representation Expenses	4,309
Transportation and Delivery Expenses	1,190
Rent/Lease Expenses	10,415
Membership Dues and Contributions to Organizations	220
Subscription Expenses	457
Other Maintenance and Operating Expenses	2,536

Total Maintenance and Other Operating Expenses	162,973

TOTAL CURRENT OPERATING EXPENDITURES	192,032

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,451

Total Capital Outlays	23,451

TOTAL NEW APPROPRIATIONS	215,483
	=====

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 131,118,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 34,457,000	P 45,485,000	P 1,740,000	P 81,682,000
3000000000000000	Operations	42,096,000	7,340,000		49,436,000
		-----	-----	-----	-----
	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,096,000	7,340,000		49,436,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 76,553,000	P 52,825,000	P 1,740,000	P 131,118,000
		=====	=====	=====	=====

Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 34,457,000	P 45,485,000	P 1,740,000	P 81,682,000
Sub-total, General Administration and Support		34,457,000	45,485,000	1,740,000	81,682,000
3000000000000000	Operations				
3101000000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	42,096,000	7,340,000		49,436,000
310100100001000	Supervision of Professional Games and Amusements	24,670,000	6,218,000		30,888,000
310100100002000	Supervision of Betting During Horse Racing	17,426,000	1,122,000		18,548,000
Sub-total, Operations		42,096,000	7,340,000		49,436,000
TOTAL NEW APPROPRIATIONS		P 76,553,000	P 52,825,000	P 1,740,000	P 131,118,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,209

Total Permanent Positions

55,209

Other Compensation Common to All

Personnel Economic Relief Allowance

3,240

Representation Allowance

420

Transportation Allowance	420
Clothing and Uniform Allowance	810
Mid-Year Bonus - Civilian	4,601
Year End Bonus	4,601
Cash Gift	675
Productivity Enhancement Incentive	675
Step Increment	138

Total Other Compensation Common to All	15,580

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	789

Total Other Compensation for Specific Groups	789

Other Benefits	
PAG-IBIG Contributions	161
PhilHealth Contributions	1,215
Employees Compensation Insurance Premiums	161
Loyalty Award - Civilian	90
Terminal Leave	1,347

Total Other Benefits	2,974

Non-Permanent Positions	2,001

Total Personnel Services	76,553

Maintenance and Other Operating Expenses	
Travelling Expenses	9,000
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	6,475
Utility Expenses	1,720
Communication Expenses	2,160
Awards/Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,560
General Services	2,500
Repairs and Maintenance	4,503
Taxes, Insurance Premiums and Other Fees	600
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	150
Representation Expenses	700
Rent/Lease Expenses	2,392
Subscription Expenses	816
Other Maintenance and Operating Expenses	3,691

Total Maintenance and Other Operating Expenses	52,825

TOTAL CURRENT OPERATING EXPENDITURES	129,378

For general administration and support, and operations, as indicated hereunder..... P 302,765,000

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 98,419,000	P 111,688,000	P 28,475,000	P 238,582,000
3000000000000000	Operations	56,619,000	7,564,000		64,183,000
	GOCC REGULATORY PROGRAM	56,619,000	7,564,000		64,183,000
TOTAL NEW APPROPRIATIONS		P 155,038,000	P 119,252,000	P 28,475,000	P 302,765,000

1. Submission of Annual Report. The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2023 performance targets and accomplishments; (ii) GCG performance assessment for FY 2023; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2022 and 2023 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

(a) URS or other electronic means for reports not covered by the URS; and

(b) GCG's website.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 98,419,000	P 111,688,000	P 28,475,000	P 238,582,000
Sub-total, General Administration and Support		98,419,000	111,688,000	28,475,000	238,582,000
300000000000000	Operations				
310100000000000	GOCC REGULATORY PROGRAM	56,619,000	7,564,000		64,183,000
310101000000000	CORPORATE STANDARDS SERVICES SUB-PROGRAM	11,534,000	3,445,000		14,979,000
310101100001000	GOCC Compensation and Position Classification Services	5,492,000	997,000		6,489,000
310101100002000	GOCC Leadership Management	6,042,000	2,448,000		8,490,000
310102000000000	CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	45,085,000	4,119,000		49,204,000
310102100001000	Performance Monitoring and Evaluation Services	21,964,000	2,090,000		24,054,000
310102100003000	GOCC Rationalization Services	23,121,000	2,029,000		25,150,000
Sub-total, Operations		56,619,000	7,564,000		64,183,000
TOTAL NEW APPROPRIATIONS		P 155,038,000	P 119,252,000	P 28,475,000	P 302,765,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,625

Total Permanent Positions

67,625

Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

2,178

Transportation Allowance

2,178

Clothing and Uniform Allowance	468
Mid-Year Bonus - Civilian	5,635
Year End Bonus	5,635
Cash Gift	390
Productivity Enhancement Incentive	390
Step Increment	169

Total Other Compensation Common to All	18,915

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	67,000

Total Other Compensation for Specific Groups	67,000

Other Benefits	
PAG-IBIG Contributions	94
PhilHealth Contributions	1,310
Employees Compensation Insurance Premiums	94

Total Other Benefits	1,498

Total Personnel Services	155,038

Maintenance and Other Operating Expenses	
Travelling Expenses	3,177
Training and Scholarship Expenses	8,143
Supplies and Materials Expenses	3,501
Utility Expenses	2,220
Communication Expenses	9,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	1,475
General Services	5,600
Repairs and Maintenance	2,000
Taxes, Insurance Premiums and Other Fees	1,822
Other Maintenance and Operating Expenses	
Advertising Expenses	118
Printing and Publication Expenses	300
Representation Expenses	6,935
Rent/Lease Expenses	37,320
Membership Dues and Contributions to Organizations	10
Subscription Expenses	9,623
Other Maintenance and Operating Expenses	26,030

Total Maintenance and Other Operating Expenses	119,252

TOTAL CURRENT OPERATING EXPENDITURES	274,290

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	28,475

Total Capital Outlays	28,475

TOTAL NEW APPROPRIATIONS	302,765
	=====

L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 1,131,954,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 81,954,000	P 50,000,000		P 131,954,000
3000000000000000	Operations		1,000,000,000		1,000,000,000
		-----	-----		-----
	MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		1,000,000,000		1,000,000,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 81,954,000	P 1,050,000,000		P 1,131,954,000
		=====	=====		=====

Special Provision(s)

1. Marawi Siege Victims Compensation Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; (ii) owners of private properties demolished pursuant to the implementation of the Marawi Recovery, Rehabilitation, and Reconstruction Program; or (iii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB).

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MCB's website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

REGULAR PROGRAMS

10000000000000 General Administration and Support

100000100001000	General management and supervision	P	81,954,000	P	50,000,000	P	131,954,000
			-----		-----		-----

Sub-total, General Administration and Support			81,954,000		50,000,000		131,954,000
			-----		-----		-----

30000000000000 Operations

310100000000000	MARAWI SIEGE VICTIMS COMPENSATION PROGRAM				1,000,000,000		1,000,000,000
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310100100001000	Awarding of Monetary Compensation				1,000,000,000		1,000,000,000
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Sub-total, Operations					1,000,000,000		1,000,000,000
			-----		-----		-----

TOTAL NEW APPROPRIATIONS		P	81,954,000	P	1,050,000,000	P	1,131,954,000
			=====		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

46,671

Total Permanent Positions

46,671

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

1,194

Clothing and Uniform Allowance

336

Mid-Year Bonus - Civilian

3,889

Year End Bonus

3,889

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

117

Total Other Compensation Common to All

11,329

Other Compensation for Specific Groups

Lump-sum for Personnel Services

20,000

Total Other Compensation for Specific Groups

20,000

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

801

Employees Compensation Insurance Premiums

67

Total Other Benefits

935

Non-Permanent Positions

3,019

Total Personnel Services

81,954

Maintenance and Other Operating Expenses

Travelling Expenses	10,000
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	7,530
Utility Expenses	630
Communication Expenses	760
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,175
Professional Services	4,480
General Services	4,010
Repairs and Maintenance	1,500
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	215
Labor and Wages	4,000
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,000
Representation Expenses	3,000
Rent/Lease Expenses	3,000
Subscription Expenses	200
Other Maintenance and Operating Expenses	3,100

Total Maintenance and Other Operating Expenses 1,050,000

TOTAL CURRENT OPERATING EXPENDITURES 1,131,954

TOTAL NEW APPROPRIATIONS 1,131,954

M. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 314,891,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 51,386,000	P 57,828,000	P	P 109,214,000
2000000000000000	Support to Operations	10,928,000	14,686,000	11,000,000	36,614,000
3000000000000000	Operations	37,465,000	115,428,000	16,170,000	169,063,000
MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		10,944,000	74,692,000	6,020,000	91,656,000

MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	14,555,000	23,290,000	10,150,000	47,995,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	11,966,000	17,446,000		29,412,000
TOTAL NEW APPROPRIATIONS	P 99,779,000	P 187,942,000	P 27,170,000	P 314,891,000

Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,386,000	P 57,828,000		P 109,214,000
Sub-total, General Administration and Support		51,386,000	57,828,000		109,214,000
2000000000000000	Support to Operations				
200000100001000	Performance management/ Operations Audit Service (OAS)		1,051,000		1,051,000
200000100002000	Technical support on program communication and knowledge management	8,769,000	13,470,000	11,000,000	33,239,000
200000100003000	Legal services	2,159,000	165,000		2,324,000
Sub-total, Support to Operations		10,928,000	14,686,000	11,000,000	36,614,000
3000000000000000	Operations				
3101000000000000	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,944,000	74,692,000	6,020,000	91,656,000
310100100001000	Planning and policy development	9,833,000	530,000		10,363,000
310100100002000	Project development and resource generation	1,111,000	74,162,000	6,020,000	81,293,000

310200000000000	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	14,555,000	23,290,000	10,150,000	47,995,000
310200100001000	Institutional strengthening	14,555,000	23,290,000	10,150,000	47,995,000
310300000000000	MINDANAO INVESTMENTS PROMOTION PROGRAM	11,966,000	17,446,000		29,412,000
310300100001000	Investment promotion	8,339,000	9,907,000		18,246,000
310300100002000	BIMP-EAGA and other international trade cooperations	3,627,000	7,539,000		11,166,000
Sub-total, Operations		37,465,000	115,428,000	16,170,000	169,063,000
TOTAL NEW APPROPRIATIONS		P 99,779,000	P 187,942,000	P 27,170,000	P 314,891,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

77,076

Total Permanent Positions

77,076

Other Compensation Common to All

Personnel Economic Relief Allowance

2,664

Representation Allowance

1,710

Transportation Allowance

1,710

Clothing and Uniform Allowance

666

Mid-Year Bonus - Civilian

6,423

Year End Bonus

6,423

Cash Gift

555

Productivity Enhancement Incentive

555

Step Increment

192

Total Other Compensation Common to All

20,898

Other Benefits

PAG-IBIG Contributions

132

PhilHealth Contributions

1,541

Employees Compensation Insurance Premiums

132

Total Other Benefits

1,805

Total Personnel Services

99,779

Maintenance and Other Operating Expenses

Travelling Expenses

31,610

Training and Scholarship Expenses

11,398

Supplies and Materials Expenses	16,742
Utility Expenses	8,329
Communication Expenses	5,529
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,110
Professional Services	42,884
General Services	12,019
Repairs and Maintenance	1,706
Taxes, Insurance Premiums and Other Fees	730
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	4,079
Representation Expenses	25,328
Rent/Lease Expenses	21,805
Subscription Expenses	1,212
Other Maintenance and Operating Expenses	3,437

Total Maintenance and Other Operating Expenses	187,942

TOTAL CURRENT OPERATING EXPENDITURES	287,721

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,780
Transportation Equipment Outlay	15,000
Furniture, Fixtures and Books Outlay	390

Total Capital Outlays	27,170

TOTAL NEW APPROPRIATIONS	314,891
	=====

N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 44,876,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000000000	General Administration and Support	P 17,403,000		P	17,403,000
3000000000000000000000	Operations	27,473,000			27,473,000
		-----			-----
	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	27,473,000			27,473,000
		-----			-----
TOTAL NEW APPROPRIATIONS		P 44,876,000		P	44,876,000
		=====			=====

Special Provision(s)

1. Fees, Charges, and Assessments. In addition to the amounts appropriated herein, Eighty Two Million Seven Hundred Ninety Three Thousand Pesos (P82,793,000) shall be used for the MOOE requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 17,403,000		P 17,403,000
Sub-total, General Administration and Support		17,403,000		17,403,000
3000000000000000	Operations			
3101000000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	27,473,000		27,473,000
310100100001000	Registration of entities; review and classification of movies, television programs, publicity and optical media material	19,093,000		19,093,000
310100100002000	Monitoring and Enforcement of movies and television programs	6,726,000		6,726,000
310100100003000	Matalinong Panonood seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age - appropriate content	1,654,000		1,654,000
Sub-total, Operations		27,473,000		27,473,000
TOTAL NEW APPROPRIATIONS		P 44,876,000		P 44,876,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,516

Total Permanent Positions

24,516

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

402

Transportation Allowance

402

Clothing and Uniform Allowance

312

Mid-Year Bonus - Civilian

2,044

Year End Bonus

2,044

Cash Gift

260

Per Diems

6,324

Productivity Enhancement Incentive

260

Step Increment

61

Total Other Compensation Common to All

13,357

Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

6,324

Total Other Compensation for Specific Groups

6,324

Other Benefits

PAG-IBIG Contributions

62

PhilHealth Contributions

515

Employees Compensation Insurance Premiums

62

Loyalty Award - Civilian

40

Total Other Benefits

679

Total Personnel Services

44,876

TOTAL CURRENT OPERATING EXPENDITURES

44,876

TOTAL NEW APPROPRIATIONS

44,876

O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 484,545,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 8,458,000	P		P 8,458,000
2000000000000000	Support to Operations	3,510,000			3,510,000
3000000000000000	Operations	23,583,000	2,019,000		25,602,000
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	18,866,000	2,019,000		20,885,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,717,000			4,717,000
	Total, Regular Program(s)	35,551,000	2,019,000		37,570,000
B. PROJECTS					
	Locally-Funded Project(s)		446,975,000		446,975,000
	Total, Project(s)		446,975,000		446,975,000
TOTAL NEW APPROPRIATIONS		P 35,551,000	P 448,994,000	P	484,545,000
		=====	=====		=====

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Five Hundred Million Two Hundred Fifteen Thousand Pesos (P500,215,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 8,458,000		P 8,458,000
Sub-total, General Administration and Support		8,458,000		8,458,000
2000000000000000	Support to Operations			
2000001000002000	Project Monitoring and Evaluation Services	3,510,000		3,510,000
Sub-total, Support to Operations		3,510,000		3,510,000
3000000000000000	Operations			
3101000000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	18,866,000	2,019,000	20,885,000
3101001000001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	18,866,000	2,019,000	20,885,000
3201000000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,717,000		4,717,000
3201001000001000	Administration and supervision of the NEFCA funds	4,717,000		4,717,000
Sub-total, Operations		23,583,000	2,019,000	25,602,000
Total, Regular Program(s)		35,551,000	2,019,000	37,570,000

PROJECTS

Locally-Funded Project(s)

320100200028000	Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, including the documentation of Philippine Participation in International and Local Fair	397,975,000	397,975,000
320100200036000	Design and Build of the Bocaue Cultural Hub	15,000,000	15,000,000
320100200037000	Philippine Independence Day Celebration - Philippines Embassy in Tokyo, Japan	3,000,000	3,000,000
320100200033000	Support to Creative Industries	10,000,000	10,000,000
320100200038000	National Audit on the Assessment of Heritage Structure	20,000,000	20,000,000
320100200039000	Support to Pandan Youth Band	1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)		446,975,000	446,975,000
Sub-total, Operations		446,975,000	446,975,000
TOTAL NEW APPROPRIATIONS	P 35,551,000	P 448,994,000	P 484,545,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,814

Total Permanent Positions

26,814

Other Compensation Common to All

Personnel Economic Relief Allowance

1,080

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

270

Mid-Year Bonus - Civilian

2,235

Year End Bonus

2,235

Cash Gift

225

Per Diems

486

Productivity Enhancement Incentive

225

Step Increment

67

Total Other Compensation Common to All

8,047

Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	562
Employees Compensation Insurance Premiums	54
Loyalty Award - Civilian	20

Total Other Benefits	690

Total Personnel Services	35,551

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	446,975
Other Maintenance and Operating Expenses	
Representation Expenses	2,019

Total Maintenance and Other Operating Expenses	448,994

TOTAL CURRENT OPERATING EXPENDITURES	484,545

TOTAL NEW APPROPRIATIONS	484,545
	=====

0.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 333,152,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures							
		Personnel	Maintenance	Capital					
		Services	and Other	Outlays	Total				
			Operating						
			Expenses						
A. REGULAR PROGRAMS									
1000000000000000	General Administration and Support	P	22,403,000	P	10,626,000	P	5,000,000	P	38,029,000
2000000000000000	Support to Operations		1,182,000		20,633,000				21,815,000
3000000000000000	Operations		73,563,000		112,928,000		7,817,000		194,308,000
	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM		61,775,000		62,706,000		7,817,000		132,298,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM		11,788,000		50,222,000				62,010,000
	Total , Regular Programs		97,148,000		144,187,000		12,817,000		254,152,000

B. PROJECT(S)

Locally-Funded Project(s)		41,500,000	37,500,000	79,000,000
		-----	-----	-----
Total, Project(s)		41,500,000	37,500,000	79,000,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 97,148,000	P 185,687,000	P 50,317,000	P 333,152,000
	=====	=====	=====	=====

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,403,000	P 10,626,000	P 5,000,000	P 38,029,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	22,403,000	10,626,000	5,000,000	38,029,000
		-----	-----	-----	-----
2000000000000000	Support to Operations				
200000100001000	Formulation of Plans and Policies	711,000	173,000		884,000
200000100002000	Development and Maintenance of the Information System	471,000	20,460,000		20,931,000
		-----	-----	-----	-----
	Sub-total, Support to Operations	1,182,000	20,633,000		21,815,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	61,775,000	62,706,000	7,817,000	132,298,000
		-----	-----	-----	-----

310100100001000	Maintenance and administration of national shrines, museums and landmarks	38,984,000	55,770,000	7,817,000	102,571,000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,763,000	3,234,000		16,997,000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	9,028,000	3,702,000		12,730,000
320100000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,788,000	50,222,000		62,010,000
320100100001000	Design and supervision of heraldry objects	1,674,000	807,000		2,481,000
320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	5,548,000	7,683,000		13,231,000
320100100003000	Publication of result of historical researches and studies	1,325,000	1,633,000		2,958,000
320100100004000	Maintenance of historical data bank	1,527,000	626,000		2,153,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,714,000	39,473,000		41,187,000
Sub-total, Operations		73,563,000	112,928,000	7,817,000	194,308,000
Total, Regular Programs		97,148,000	144,187,000	12,817,000	254,152,000

PROJECT(S)

Locally-Funded Project(s)

320100200025000	Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		9,000,000	6,000,000	15,000,000
320100200026000	Philippine Muslim History Project		15,500,000		15,500,000
320100200024000	Celebration of Philippine-Spanish Friendship Day		5,000,000		5,000,000
320100200027000	Implementation of Philippine Independence Day Parade		10,000,000		10,000,000
310100200115000	Material Investigation of Historical Churches Declared as National Cultural Treasures		2,000,000		2,000,000
310100200112000	Procurement of Conservation Suction Table			5,500,000	5,500,000

310100200113000	Fabrication of Cast Bronze Historic Monuments			1,000,000	1,000,000
310100200111000	Memorial for the Unsung and Nameless Heroes and Martyrs at the Libingan ng mga Bayani			10,000,000	10,000,000
310100200114000	Restoration of Patnongon Old Casa Municipal, (Phase II) Real St., Poblacion, Patnongon, Antique			10,000,000	10,000,000
310100200116000	Restoration of San Juan de Nepomuceno Parish Church, Anini-y, Antique			5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		41,500,000		37,500,000	79,000,000
Total, Project(s)		41,500,000		37,500,000	79,000,000
TOTAL NEW APPROPRIATIONS		P 97,148,000	P 185,687,000	P 50,317,000	P 333,152,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,676

Total Permanent Positions

73,676

Other Compensation Common to All

Personnel Economic Relief Allowance

4,368

Representation Allowance

516

Transportation Allowance

516

Clothing and Uniform Allowance

1,092

Honoraria

558

Mid-Year Bonus - Civilian

6,140

Year End Bonus

6,140

Cash Gift

910

Productivity Enhancement Incentive

910

Step Increment

184

Total Other Compensation Common to All

21,334

Other Benefits

PAG-IBIG Contributions

220

PhilHealth Contributions

1,603

Employees Compensation Insurance Premiums

220

Loyalty Award - Civilian

95

Total Other Benefits

2,138

Total Personnel Services

97,148

Maintenance and Other Operating Expenses	
Travelling Expenses	9,118
Training and Scholarship Expenses	1,570
Supplies and Materials Expenses	21,007
Utility Expenses	20,299
Communication Expenses	5,754
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	969
Professional Services	23,789
General Services	44,559
Repairs and Maintenance	6,052
Taxes, Insurance Premiums and Other Fees	3,334
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,287
Representation Expenses	15,346
Rent/Lease Expenses	11,847
Membership Dues and Contributions to Organizations	50
Subscription Expenses	15,456

Total Maintenance and Other Operating Expenses	185,687

TOTAL CURRENT OPERATING EXPENDITURES	282,835

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	5,500
Heritage Assets	39,817

Total Capital Outlays	50,317

TOTAL NEW APPROPRIATIONS	333,152
	=====

0.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder.....P 234,970,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 17,733,000	P 56,130,000	P 41,398,000	P 115,261,000
3000000000000000	Operations	57,409,000	39,975,000	18,215,000	115,599,000
		-----	-----	-----	-----
	NATIONAL LIBRARY PROGRAM	50,531,000	27,893,000	17,270,000	95,694,000

LIBRARY EXTENSION PROGRAM	6,878,000	12,082,000	945,000	19,905,000
Total, Regular Programs	75,142,000	96,105,000	59,613,000	230,860,000
B. PROJECT(S)				
Locally-Funded Project(s)		4,110,000		4,110,000
Total, Project(s)		4,110,000		4,110,000
TOTAL NEW APPROPRIATIONS	P 75,142,000	P 100,215,000	P 59,613,000	P 234,970,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,484,000	P 56,130,000	P 41,398,000	P 115,012,000
100000100002000	Administration of Personnel Benefits	249,000			249,000
Sub-total, General Administration and Support		17,733,000	56,130,000	41,398,000	115,261,000
3000000000000000	Operations				
3101000000000000	NATIONAL LIBRARY PROGRAM	50,531,000	27,893,000	17,270,000	95,694,000
310100100001000	Acquisition, organization and access of library materials	18,824,000	10,032,000	15,830,000	44,686,000
310100100002000	Preservation and conservation of Filipino collection	14,001,000	6,335,000	1,440,000	21,776,000
310100100003000	Improvement and maintenance of information systems	4,456,000	10,076,000		14,532,000

310100100004000	Library promotional, educational and cultural activities	7,108,000	949,000		8,057,000
310100100005000	Research and publication of library and information, sources, services, methods and new practices	6,142,000	501,000		6,643,000
310200000000000	LIBRARY EXTENSION PROGRAM	6,878,000	16,192,000	945,000	24,015,000
310200100001000	Development and support to affiliated public libraries	6,878,000	12,082,000	945,000	19,905,000
Sub-total, Operations		57,409,000	39,975,000	18,215,000	115,599,000
Total, Regular Programs		75,142,000	96,105,000	59,613,000	230,860,000

PROJECT(S)

Locally-Funded Project(s)

310200200001000	Operation of Congressional Library in Tayuman, Tondo, Manila		2,362,000		2,362,000
310200200002000	Operation of Congressional Library in Balilihan, Bohol		629,000		629,000
310200200003000	Operation of Batanes Provincial Library in Basco, Batanes		1,119,000		1,119,000
Sub-total, Locally-Funded Project(s)			4,110,000		4,110,000
TOTAL NEW APPROPRIATIONS		P 75,142,000	P 100,215,000	P 59,613,000	P 234,970,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,174

Total Permanent Positions

57,174

Other Compensation Common to All

Personnel Economic Relief Allowance

3,000

Representation Allowance

690

Transportation Allowance

690

Clothing and Uniform Allowance

750

Mid-Year Bonus - Civilian

4,765

Year End Bonus

4,765

Cash Gift	625
Productivity Enhancement Incentive	625
Step Increment	143

Total Other Compensation Common to All	16,053

Other Benefits	
PAG-IBIG Contributions	149
PhilHealth Contributions	1,253
Employees Compensation Insurance Premiums	149
Loyalty Award - Civilian	115
Terminal Leave	249

Total Other Benefits	1,915

Total Personnel Services	75,142

Maintenance and Other Operating Expenses	
Travelling Expenses	600
Training and Scholarship Expenses	2,850
Supplies and Materials Expenses	24,742
Utility Expenses	15,609
Communication Expenses	7,751
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	720
General Services	26,506
Repairs and Maintenance	5,030
Taxes, Insurance Premiums and Other Fees	1,382
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	260
Representation Expenses	800
Membership Dues and Contributions to Organizations	270
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	9,877

Total Maintenance and Other Operating Expenses	100,215

TOTAL CURRENT OPERATING EXPENDITURES	175,357

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,580
Machinery and Equipment Outlay	54,088
Furniture, Fixtures and Books Outlay	945

Total Capital Outlays	59,613

TOTAL NEW APPROPRIATIONS	234,970
	=====

0.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 672,746,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,824,000	P 47,171,000	P 504,587,000	P 564,582,000
3000000000000000	Operations	55,677,000	51,096,000	1,391,000	108,164,000
		-----	-----	-----	-----
	GOVERNMENT RECORDS MANAGEMENT PROGRAM	32,884,000	22,216,000		55,100,000
	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	22,793,000	28,880,000	1,391,000	53,064,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 68,501,000	P 98,267,000	P 505,978,000	P 672,746,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 12,824,000	P 47,171,000	P 504,587,000	P 564,582,000
		-----	-----	-----	-----
Sub-total, General Administration and Support		12,824,000	47,171,000	504,587,000	564,582,000
		-----	-----	-----	-----

3000000000000000	Operations				
3101000000000000	GOVERNMENT RECORDS MANAGEMENT PROGRAM	32,884,000	22,216,000		55,100,000
		-----	-----		-----
310100100001000	Training for government agencies on the creation, maintenance, disposal and retirement of all government records	19,795,000	16,572,000		36,367,000
310100100002000	Management of transference of records of all government including those of abolished offices	8,393,000	5,328,000		13,721,000
310100100003000	Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,696,000	316,000		5,012,000
3201000000000000	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	22,793,000	28,880,000	1,391,000	53,064,000
		-----	-----	-----	-----
320100100001000	Maintenance, preservation, rehabilitation and servicing of archival holdings	22,793,000	28,880,000	1,391,000	53,064,000
		-----	-----	-----	-----
Sub-total, Operations		55,677,000	51,096,000	1,391,000	108,164,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 68,501,000	P 98,267,000	P 505,978,000	P 672,746,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

51,769

Total Permanent Positions

51,769

Other Compensation Common to All

Personnel Economic Relief Allowance

3,072

Representation Allowance

678

Transportation Allowance

678

Clothing and Uniform Allowance

768

Mid-Year Bonus - Civilian

4,315

Year End Bonus

4,315

Cash Gift

640

Productivity Enhancement Incentive

640

Step Increment

129

Total Other Compensation Common to All

15,235

Other Benefits

PAG-IBIG Contributions

155

PhilHealth Contributions

1,132

Employees Compensation Insurance Premiums	155
Loyalty Award - Civilian	55

Total Other Benefits	1,497

Total Personnel Services	68,501

Maintenance and Other Operating Expenses	
Travelling Expenses	3,348
Training and Scholarship Expenses	6,739
Supplies and Materials Expenses	9,806
Utility Expenses	10,366
Communication Expenses	5,260
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	812
General Services	27,214
Repairs and Maintenance	2,878
Taxes, Insurance Premiums and Other Fees	3,335
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	225
Representation Expenses	1,005
Transportation and Delivery Expenses	100
Rent/Lease Expenses	23,516
Membership Dues and Contributions to Organizations	40
Subscription Expenses	3,465

Total Maintenance and Other Operating Expenses	98,267

TOTAL CURRENT OPERATING EXPENDITURES	166,768

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	500,000
Machinery and Equipment Outlay	4,578
Transportation Equipment Outlay	1,400

Total Capital Outlays	505,978

TOTAL NEW APPROPRIATIONS	672,746
	=====

P. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 79,899,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 49,673,000	P 14,922,000		P 64,595,000
2000000000000000	Support to Operations		3,300,000		3,300,000
3000000000000000	Operations		12,004,000		12,004,000
			-----		-----
	SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM		4,340,000		4,340,000
	SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM		4,364,000		4,364,000
	SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM		3,300,000		3,300,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 49,673,000	P 30,226,000		P 79,899,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----

REGULAR ROGRAMS

1000000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	49,673,000	P	14,922,000	P	64,595,000
	National Capital Region (NCR)		49,673,000		14,922,000		64,595,000
	Central Office		49,673,000		14,922,000		64,595,000
Sub-total, General Administration and Support			49,673,000		14,922,000		64,595,000

2000000000000000 Support to Operations

200000100002000	Legal Services				3,300,000		3,300,000
	National Capital Region (NCR)				3,300,000		3,300,000
	Central Office				3,300,000		3,300,000
Sub-total, Support to Operations					3,300,000		3,300,000

3000000000000000 Operations

3102000000000000	SENIOR CITIZENS POLICY DEVELOPMENT AND PLANNING PROGRAM				4,340,000		4,340,000
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310200100001000	Conduct of researches, policy formulation and development of plans and programs for the protection, welfare and development of senior citizens				4,340,000		4,340,000
	National Capital Region (NCR)				4,340,000		4,340,000
	Central Office				4,340,000		4,340,000

3103000000000000	SENIOR CITIZENS ACTION FOR DEVELOPMENT AND NATION BUILDING PROGRAM				4,364,000		4,364,000
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310300100001000	Implementation of programs for the empowerment of senior citizens' participation in nation building				4,364,000		4,364,000
	National Capital Region (NCR)				4,364,000		4,364,000
	Central Office				4,364,000		4,364,000

3104000000000000	SENIOR CITIZENS WELFARE DEVELOPMENT SERVICES PROGRAM				3,300,000		3,300,000
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310400100005000	Assistance to Older Persons				3,300,000		3,300,000
	National Capital Region (NCR)				3,300,000		3,300,000
	Central Office				3,300,000		3,300,000

Sub-total, Operations					12,004,000		12,004,000
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TOTAL NEW APPROPRIATIONS		P	49,673,000	P	30,226,000	P	79,899,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,575

Total Permanent Positions

37,575

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

798

Transportation Allowance

798

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

3,131

Year End Bonus

3,131

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

94

Total Other Compensation Common to All

9,552

Other Benefits

PAG-IBIG Contributions

48

PhilHealth Contributions

623

Employees Compensation Insurance Premiums

48

Total Other Benefits

719

Non-Permanent Positions

1,827

Total Personnel Services

49,673

Maintenance and Other Operating Expenses

Travelling Expenses

2,000

Training and Scholarship Expenses

2,000

Supplies and Materials Expenses

1,550

Utility Expenses

1,100

Communication Expenses

356

Awards/Rewards and Prizes

100

Survey, Research, Exploration and Development Expenses

10

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,000

Professional Services

3,500

General Services

100

Repairs and Maintenance

200

Financial Assistance/Subsidy

3,300

Taxes, Insurance Premiums and Other Fees

400

Labor and Wages

50

Other Maintenance and Operating Expenses

Advertising Expenses

100

Printing and Publication Expenses

200

Representation Expenses	300
Transportation and Delivery Expenses	50
Rent/Lease Expenses	6,910
Other Maintenance and Operating Expenses	6,000
Total Maintenance and Other Operating Expenses	30,226
TOTAL CURRENT OPERATING EXPENDITURES	79,899
TOTAL NEW APPROPRIATIONS	79,899

Q. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 3,287,629,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 193,609,000	P 26,105,000	P	P 219,714,000
30000000000000000000	Operations	596,873,000	2,430,636,000	40,406,000	3,067,915,000
	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	596,873,000	2,430,636,000	40,406,000	3,067,915,000
TOTAL NEW APPROPRIATIONS		P 790,482,000	P 2,456,741,000	P 40,406,000	P 3,287,629,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) NICA's website.
- The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 177,566,000	P 26,105,000		P 203,671,000
100000100002000	Administration of Personnel Benefits	16,043,000			16,043,000
Sub-total, General Administration and Support		193,609,000	26,105,000		219,714,000
3000000000000000	Operations				
3101000000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	596,873,000	2,430,636,000	40,406,000	3,067,915,000
310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security	591,538,000	2,416,538,000	40,406,000	3,048,482,000
310100100002000	Provision of secretariat services to the Anti-Terrorism Council	5,335,000	14,098,000		19,433,000
Sub-total, Operations		596,873,000	2,430,636,000	40,406,000	3,067,915,000
TOTAL NEW APPROPRIATIONS		P 790,482,000	P 2,456,741,000	P 40,406,000	P 3,287,629,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

436,668

Total Permanent Positions

436,668

Other Compensation Common to All

Personnel Economic Relief Allowance

20,928

Representation Allowance

10,686

Transportation Allowance

10,686

Clothing and Uniform Allowance

5,232

Mid-Year Bonus - Civilian

36,389

Year End Bonus	36,389
Cash Gift	4,360
Productivity Enhancement Incentive	4,360

Total Other Compensation Common to All	129,030

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	145
Quarters Allowance	13,818
Overseas Allowance	20,456
Longevity Pay	154,432
Anniversary Bonus - Civilian	2,616

Total Other Compensation for Specific Groups	191,467

Other Benefits	
PAG-IBIG Contributions	1,046
PhilHealth Contributions	9,367
Employees Compensation Insurance Premiums	1,046
Loyalty Award - Civilian	480
Terminal Leave	16,043

Total Other Benefits	27,982

Non-Permanent Positions	5,335

Total Personnel Services	790,482

Maintenance and Other Operating Expenses	
Travelling Expenses	22,042
Training and Scholarship Expenses	11,549
Supplies and Materials Expenses	51,248
Utility Expenses	30,170
Communication Expenses	27,705
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	356,362
Extraordinary and Miscellaneous Expenses	3,969
Intelligence Expenses	1,840,200
Professional Services	6,258
Repairs and Maintenance	26,968
Taxes, Insurance Premiums and Other Fees	3,769
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	47
Representation Expenses	64,676
Transportation and Delivery Expenses	1,326
Rent/Lease Expenses	6,442
Subscription Expenses	4,000
Donations	10

Total Maintenance and Other Operating Expenses	2,456,741

TOTAL CURRENT OPERATING EXPENDITURES	3,247,223

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	26,906
Transportation Equipment Outlay	13,500

Total Capital Outlays	40,406

TOTAL NEW APPROPRIATIONS	3,287,629
	=====

R. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 829,889,000
=====

New Appropriations, by Programs. Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 87,442,000	P 160,863,000	P 28,894,000	P 277,199,000
2000000000000000	Support to Operations	14,997,000	100,864,000	176,462,000	292,323,000
3000000000000000	Operations	40,513,000	214,354,000	5,500,000	260,367,000
		-----	-----	-----	-----
	NATIONAL SECURITY POLICY ADVISORY PROGRAM	31,895,000	167,303,000	5,000,000	204,198,000
		-----	-----	-----	-----
	NATIONAL SECURITY MANAGEMENT PROGRAM	8,618,000	47,051,000	500,000	56,169,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 142,952,000	P 476,081,000	P 210,856,000	P 829,889,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 87,442,000	P 160,863,000	P 28,894,000	P 277,199,000
		-----	-----	-----	-----
Sub-total, General Administration and Support		87,442,000	160,863,000	28,894,000	277,199,000
		-----	-----	-----	-----
2000000000000000	Support to Operations				
200000100001000	Information and communications technology management services	9,379,000	86,541,000	167,077,000	262,997,000
200000100002000	Agency planning and management services	2,109,000	13,128,000	9,385,000	24,622,000
200000100003000	Legislative and legal services	3,509,000	1,195,000		4,704,000
Sub-total, Support to Operations		14,997,000	100,864,000	176,462,000	292,323,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	NATIONAL SECURITY POLICY ADVISORY PROGRAM	31,895,000	167,303,000	5,000,000	204,198,000
310100100001000	National Security strategic planning	5,508,000	32,996,000		38,504,000
310100100002000	National Security policy and strategic studies	16,579,000	134,307,000	5,000,000	155,886,000
310100100003000	National Security situational awareness	9,808,000			9,808,000
3102000000000000	NATIONAL SECURITY MANAGEMENT PROGRAM	8,618,000	47,051,000	500,000	56,169,000
310200100001000	Guidance and supervision to the NICA and the Intelligence Community	2,437,000	7,333,000		9,770,000
310200100002000	Crisis management support services	2,859,000	39,718,000	500,000	43,077,000
310200100003000	Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	3,322,000			3,322,000
Sub-total, Operations		40,513,000	214,354,000	5,500,000	260,367,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 142,952,000	P 476,081,000	P 210,856,000	P 829,889,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

83,933

Creation of New Positions

30,413

Total Permanent Positions

114,346

Other Compensation Common to All

Personnel Economic Relief Allowance

2,568

Representation Allowance

2,448

Transportation Allowance

2,448

Clothing and Uniform Allowance

642

Mid-Year Bonus - Civilian

6,993

Year End Bonus

6,993

Cash Gift

535

Productivity Enhancement Incentive

535

Step Increment

210

Total Other Compensation Common to All

23,372

Other Benefits

PAG-IBIG Contributions

129

PhilHealth Contributions

1,563

Employees Compensation Insurance Premiums

129

Total Other Benefits

1,821

Non-Permanent Positions

3,413

Total Personnel Services

142,952

Maintenance and Other Operating Expenses

Travelling Expenses

16,705

Training and Scholarship Expenses

5,220

Supplies and Materials Expenses

29,575

Utility Expenses

5,459

Communication Expenses

33,144

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

250,000

Extraordinary and Miscellaneous Expenses

2,797

Professional Services

38,242

Repairs and Maintenance

7,287

Taxes, Insurance Premiums and Other Fees

1,250

Other Maintenance and Operating Expenses

Representation Expenses

29,652

Rent/Lease Expenses

912

Subscription Expenses

6,150

Other Maintenance and Operating Expenses

49,688

Total Maintenance and Other Operating Expenses	476,081
TOTAL CURRENT OPERATING EXPENDITURES	619,033
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	133,000
Machinery and Equipment Outlay	51,962
Transportation Equipment Outlay	10,846
Furniture, Fixtures and Books Outlay	15,048
Total Capital Outlays	210,856
TOTAL NEW APPROPRIATIONS	829,889

S. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 6,997,185,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 81,970,000	P 138,250,000	P 32,676,000	P 252,896,000
3000000000000000	Operations	99,913,000	360,009,000		459,922,000
	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	360,009,000		459,922,000
	Total, Regular Programs	181,883,000	498,259,000	32,676,000	712,818,000
B. PROJECT(S)					
	Locally-Funded Project(s)	28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
	Total, Project(s)	28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
TOTAL NEW APPROPRIATIONS		P 210,569,000	P 1,805,500,000	P 4,981,116,000	P 6,997,185,000

Special Provision(s)

1. Payapa at Masaganang PamayanAn Program. The OPAPRU shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang PamayanAn (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount
-----	-----
DSWD P	900,112,000
NCIP	57,120,000
PHILHEALTH	61,299,000

2. Implementation of PAMANA Program. The amount of Five Billion Two Hundred Fifty Eight Million Two Hundred Thousand Pesos (P5,258,200,000) appropriated herein for the PAMANA Program shall be used exclusively by OPAPRU to implement the following projects in conflict-affected and conflict-vulnerable areas:

Project Type	Project Cost
-----	-----
Social Protection P	258,200,000
Roads	3,684,500,000
Bridge	340,000,000
Road and Bridge	98,500,000
Agricultural Productivity	115,000,000
Community Infrastructure	207,000,000
Housing	180,000,000
Water Supply Systems	300,000,000
Implementation Support	75,000,000

Total	P 5,258,200,000
	=====

In no case shall these amounts be used for any purpose other than those specifically identified herein.

Of the Five Billion Pesos (P5,000,000,000) allotted above for infrastructure projects, the OPAPRU shall be allowed to utilize not more than one and a half percent (1.5%) equivalent to Seventy Five Million Pesos (P75,000,000) as implementation support, particularly for coordination, monitoring, and evaluation activities. The said amount will be utilized as follows:

MOOE	51,560,000
CO	23,440,000

Total P	75,000,000
	=====

In the implementation of the projects, the OPAPRU may enter into a MOA with the DPWH, or other appropriate government agency, or LGU with capability to implement the project, subject to Section 91 of the General Provisions in this Act.

3. Normalization Program in the Bangsamoro. The amount of Nine Hundred One Million Six Hundred Eighteen Thousand Pesos (P901,618,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and the national government agency concerned, particularly, DSWD, AFP, and PNP.

4. Government of the Philippines-Moro National Liberation Front Peace Process Program. The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and the DSWD.

5. Establishment and Operationalization of the National Amnesty Commission (NAC). The amount of Eighty Eight Million Four Hundred Sixty Nine Thousand Pesos (P88,469,000) appropriated herein under the Locally-Funded Project(s) shall be lodged directly under the NAC created by virtue of E.O. No. 125, s. 2021 and be used exclusively for the Operationalization and Implementation of the programs, activities and projects of the NAC.

6. Reporting and Posting Requirements. The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 81,598,000	P 138,250,000	P 32,676,000	P 252,524,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	372,000			372,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	81,970,000	138,250,000	32,676,000	252,896,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	360,009,000		459,922,000
		-----	-----	-----	-----
310100100001000	Management and Supervision of the Comprehensive Peace Process	99,913,000	360,009,000		459,922,000
		-----	-----	-----	-----
	Sub-total, Operations	99,913,000	360,009,000		459,922,000
		-----	-----	-----	-----
	Total, Regular Programs	181,883,000	498,259,000	32,676,000	712,818,000
		-----	-----	-----	-----
PROJECT(S)					
Locally-Funded Project(s)					
310100200002000	Normalization Program in the Bangsamoro	17,480,000	884,138,000		901,618,000
		-----	-----	-----	-----
310100200003000	PAMANA Program		309,760,000	4,948,440,000	5,258,200,000
		-----	-----	-----	-----
310100200004000	Government of the Philippines-Moro National Liberation Front Peace Process Program		36,080,000		36,080,000
		-----	-----	-----	-----
3101002000013000	Establishment and Operationalization of the National Amnesty Commission (NAC)	11,206,000	77,263,000		88,469,000
		-----	-----	-----	-----
	Sub-total, Locally-Funded Project(s)	28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
		-----	-----	-----	-----
	Total, Project(s)	28,686,000	1,307,241,000	4,948,440,000	6,284,367,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 210,569,000	P 1,805,500,000	P 4,981,116,000	P 6,997,185,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Benefits

Terminal Leave

372

Total Other Benefits

372

Non-Permanent Positions

210,197

Total Personnel Services

210,569

Maintenance and Other Operating Expenses

Travelling Expenses

76,512

Training and Scholarship Expenses

16,066

Supplies and Materials Expenses

48,017

Utility Expenses

13,677

Communication Expenses

10,202

Awards/Rewards and Prizes

45

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

54,000

Extraordinary and Miscellaneous Expenses

4,327

Professional Services

219,114

General Services

8,816

Repairs and Maintenance

4,879

Financial Assistance/Subsidy

1,196,225

Taxes, Insurance Premiums and Other Fees

1,368

Other Maintenance and Operating Expenses

Advertising Expenses

49

Printing and Publication Expenses

5,453

Representation Expenses

75,407

Transportation and Delivery Expenses

133

Rent/Lease Expenses

66,304

Subscription Expenses

2,765

Bank Transaction Fee

271

Other Maintenance and Operating Expenses

1,870

Total Maintenance and Other Operating Expenses

1,805,500

TOTAL CURRENT OPERATING EXPENDITURES

2,016,069

Capital Outlays

Property, Plant and Equipment Outlay

Infrastructure Outlay

4,925,000

Machinery and Equipment Outlay

18,440

Transportation Equipment Outlay

37,676

Total Capital Outlays

4,981,116

TOTAL NEW APPROPRIATIONS

6,997,185

T. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 64,240,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,505,000	P 10,836,000		P 26,341,000
3000000000000000	Operations	28,080,000	9,819,000		37,899,000
		-----	-----		-----
	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	28,080,000	9,819,000		37,899,000
		-----	-----		-----
TOTAL NEW APPROPRIATIONS		P 43,585,000	P 20,655,000		P 64,240,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,745,000	P 10,836,000		P 25,581,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	760,000			760,000
		-----	-----		-----
Sub-total, General Administration and Support		15,505,000	10,836,000		26,341,000
		-----	-----		-----

3000000000000000	Operations			
3101000000000000	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	28,080,000	9,819,000	37,899,000
310100100001000	Regulatory Services for Optical Media Industry	28,080,000	9,819,000	37,899,000
Sub-total, Operations		28,080,000	9,819,000	37,899,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 43,585,000	P 20,655,000	P 64,240,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,341

Total Permanent Positions

32,341

Other Compensation Common to All

Personnel Economic Relief Allowance

1,584

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

396

Honoraria

684

Mid-Year Bonus - Civilian

2,695

Year End Bonus

2,695

Cash Gift

330

Productivity Enhancement Incentive

330

Step Increment

81

Total Other Compensation Common to All

9,575

Other Benefits

PAG-IBIG Contributions

79

PhilHealth Contributions

691

Employees Compensation Insurance Premiums

79

Loyalty Award - Civilian

60

Terminal Leave

760

Total Other Benefits

1,669

Total Personnel Services

43,585

Maintenance and Other Operating Expenses

Travelling Expenses

4,167

Training and Scholarship Expenses

2,252

Supplies and Materials Expenses

2,712

Utility Expenses

1,720

Communication Expenses

619

Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,404
General Services	1,948
Repairs and Maintenance	2,215
Taxes, Insurance Premiums and Other Fees	471
Other Maintenance and Operating Expenses	
Representation Expenses	2,501
Rent/Lease Expenses	270
Subscription Expenses	66
Other Maintenance and Operating Expenses	10

Total Maintenance and Other Operating Expenses	20,655

TOTAL CURRENT OPERATING EXPENDITURES	64,240

TOTAL NEW APPROPRIATIONS	64,240
	=====

U. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 518,152,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 113,019,000	P 155,761,000	P 4,500,000	P 273,280,000
3000000000000000	Operations	129,744,000	115,052,000		244,796,000
		-----	-----	-----	-----
	COMPETITION POLICY ENFORCEMENT PROGRAM	129,744,000	115,052,000		244,796,000
		-----	-----	-----	-----
	Total, Regular Programs	242,763,000	270,813,000	4,500,000	518,076,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Foreign-Assisted Project(s)	16,000	60,000		76,000
		-----	-----	-----	-----
	Total, Project(s)	16,000	60,000		76,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 242,779,000	P 270,873,000	P 4,500,000	P 518,152,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 113,019,000	P 155,761,000	P 4,500,000	P 273,280,000
	Sub-total, General Administration and Support	113,019,000	155,761,000	4,500,000	273,280,000
3000000000000000	Operations				
3101000000000000	COMPETITION POLICY ENFORCEMENT PROGRAM	129,744,000	115,052,000		244,796,000
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	129,744,000	115,052,000		244,796,000
	Sub-Total, Operations	129,744,000	115,052,000		244,796,000
	Total, Regular Programs	242,763,000	270,813,000	4,500,000	518,076,000
PROJECT(S)					
Foreign-Assisted Project(s)					
310100300001000	Capacity Building to Foster Competition	16,000	60,000		76,000
	GOP Counterpart Funds	16,000	60,000		76,000
	Sub-Total, Foreign Assisted Projects	16,000	60,000		76,000
	Sub-Total, Project(s)	16,000	60,000		76,000
TOTAL NEW APPROPRIATIONS		P 242,779,000	P 270,873,000	P 4,500,000	P 518,152,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

189,713

Total Permanent Positions

189,713

Other Compensation Common to All

Personnel Economic Relief Allowance

5,856

Representation Allowance

3,324

Transportation Allowance

3,325

Clothing and Uniform Allowance

1,464

Honoraria

16

Mid-Year Bonus - Civilian

15,809

Year End Bonus

15,809

Cash Gift

1,220

Productivity Enhancement Incentive

1,340

Step Increment

304

Total Other Compensation Common to All

48,467

Other Benefits

PAG-IBIG Contributions

293

PhilHealth Contributions

3,983

Employees Compensation Insurance Premiums

293

Loyalty Award - Civilian

30

Total Other Benefits

4,599

Total Personnel Services

242,779

Maintenance and Other Operating Expenses

Travelling Expenses

13,739

Training and Scholarship Expenses

10,497

Supplies and Materials Expenses

8,589

Utility Expenses

7,204

Communication Expenses

6,496

Survey, Research, Exploration and Development Expenses

6,271

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,246

Professional Services

51,008

General Services

21,552

Repairs and Maintenance

11,163

Taxes, Insurance Premiums and Other Fees

4,905

Other Maintenance and Operating Expenses

Advertising Expenses

157

Printing and Publication Expenses

648

Representation Expenses

8,798

Rent/Lease Expenses

70,985

Membership Dues and Contributions to Organizations	5
Subscription Expenses	21,610
Other Maintenance and Operating Expenses	25,000

Total Maintenance and Other Operating Expenses	270,873

TOTAL CURRENT OPERATING EXPENDITURES	513,652

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,500

Total Capital Outlays	4,500

TOTAL NEW APPROPRIATIONS	518,152
	=====

V. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 3,818,789,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 133,991,000	P 113,368,000	P 56,250,000	P 303,609,000
3000000000000000	Operations	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
		-----	-----	-----	-----
	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
		-----	-----	-----	-----
	Total, Regular Programs	1,801,672,000	1,225,337,000	167,366,000	3,194,375,000
		-----	-----	-----	-----
B. PROJECTS					
	Locally-Funded Project(s)		3,140,000	621,274,000	624,414,000
			-----	-----	-----
	Total, Project(s)		3,140,000	621,274,000	624,414,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 1,801,672,000	P 1,228,477,000	P 788,640,000	P 3,818,789,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 132,852,000	P 113,368,000	P 56,250,000	P 302,470,000
	National Capital Region (NCR)	132,852,000	113,368,000	56,250,000	302,470,000
	Central Office	132,852,000	113,368,000	56,250,000	302,470,000
100000100002000	Administration of Personnel Benefits	1,139,000			1,139,000
	National Capital Region (NCR)	1,139,000			1,139,000
	Central Office	1,139,000			1,139,000
Sub-total, General Administration and Support		133,991,000	113,368,000	56,250,000	303,609,000
3000000000000000	Operations				
3101000000000000	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
310100100001000	Operations planning, support and supervision services	213,585,000	56,827,000		270,412,000
	National Capital Region (NCR)	213,585,000	56,827,000		270,412,000
	Central Office	213,585,000	56,827,000		270,412,000

310100100002000	Anti-Drug Operations	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
	National Capital Region (NCR)	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
	Central Office	1,454,096,000	1,055,142,000	111,116,000	2,620,354,000
	Sub-Total, Operations	1,667,681,000	1,111,969,000	111,116,000	2,890,766,000
	Total, Regular Programs	1,801,672,000	1,225,337,000	167,366,000	3,194,375,000

PROJECT(S)

Locally-Funded Project(s)

310100200013000	Establishment of PDEA Academy			500,000,000	500,000,000
310100200014000	Narcotic Detection Dog Breeding Program (Continuing Program)		3,140,000	4,474,000	7,614,000
310100200015000	Strengthening the Transportation Capability of PDEA Interdiction Units			116,800,000	116,800,000
	Sub-total, Locally-Funded Project(s)		3,140,000	621,274,000	624,414,000
	Total, Project(s)		3,140,000	621,274,000	624,414,000
TOTAL NEW APPROPRIATIONS		P 1,801,672,000	P 1,228,477,000	P 788,640,000	P 3,818,789,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,334,239

Total Permanent Positions

1,334,239

Other Compensation Common to All

Personnel Economic Relief Allowance

69,432

Representation Allowance

13,932

Transportation Allowance

13,932

Clothing and Uniform Allowance

17,358

Mid-Year Bonus - Civilian

111,186

Year End Bonus

111,186

Cash Gift

14,465

Productivity Enhancement Incentive

14,465

Step Increment

3,342

Total Other Compensation Common to All

369,298

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	9,666
Hazard Duty Pay	49,008
Special Counsel Allowance	1,000

Total Other Compensation for Specific Groups	59,749

Other Benefits	
PAG-IBIG Contributions	3,472
PhilHealth Contributions	29,328
Employees Compensation Insurance Premiums	3,472
Loyalty Award - Civilian	975
Terminal Leave	1,139

Total Other Benefits	38,386

Total Personnel Services	1,801,672

Maintenance and Other Operating Expenses	
Travelling Expenses	23,218
Training and Scholarship Expenses	36,055
Supplies and Materials Expenses	275,365
Utility Expenses	23,583
Communication Expenses	14,940
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	23,153
Repairs and Maintenance	23,219
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,640
Representation Expenses	204,188
Rent/Lease Expenses	68,432
Subscription Expenses	8,861
Other Maintenance and Operating Expenses	1,190

Total Maintenance and Other Operating Expenses	1,228,477

TOTAL CURRENT OPERATING EXPENDITURES	3,030,149

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,600
Buildings and Other Structures	500,000
Machinery and Equipment Outlay	107,516
Transportation Equipment Outlay	176,750
Furniture, Fixtures and Books Outlay	774

Total Capital Outlays	788,640

TOTAL NEW APPROPRIATIONS	3,818,789
	=====

W. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 183,232,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,025,000	P 9,977,000	P 210,000	P 29,212,000
3000000000000000	Operations	25,171,000	128,849,000		154,020,000
		-----	-----	-----	-----
	HORSE RACING INCENTIVE PROGRAM		122,105,000		122,105,000

	HORSE RACING REGULATORY PROGRAM	25,171,000	6,744,000		31,915,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 44,196,000	P 138,826,000	P 210,000	P 183,232,000
		=====	=====	=====	=====

Special Provision(s)

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Metro Manila Turf Club, Inc. under R.A. No. 7978, as amended, shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
-----Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

REGULAR PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	19,025,000	P	9,977,000
				P	210,000
				P	29,212,000
	Sub-total, General Administration and Support		19,025,000		9,977,000
					210,000
					29,212,000
3000000000000000	Operations				
3101000000000000	HORSE RACING INCENTIVE PROGRAM			122,105,000	
					122,105,000
310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races			122,105,000	
					122,105,000
3102000000000000	HORSE RACING REGULATORY PROGRAM		25,171,000	6,744,000	
					31,915,000
310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations		25,171,000	6,744,000	
					31,915,000
	Sub-total, Operations		25,171,000	128,849,000	
					154,020,000
	TOTAL NEW APPROPRIATIONS	P	44,196,000	P	138,826,000
				P	210,000
				P	183,232,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	32,523
Total Permanent Positions	32,523
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,680
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	420
Mid-Year Bonus - Civilian	2,710
Year End Bonus	2,710
Cash Gift	350
Per Diems	1,441
Productivity Enhancement Incentive	350
Step Increment	81
Total Other Compensation Common to All	10,558

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	210

Total Other Compensation for Specific Groups	210

Other Benefits	
PAG-IBIG Contributions	84
PhilHealth Contributions	707
Employees Compensation Insurance Premiums	84
Loyalty Award - Civilian	30

Total Other Benefits	905

Total Personnel Services	44,196

Maintenance and Other Operating Expenses	
Travelling Expenses	1,600
Training and Scholarship Expenses	300
Supplies and Materials Expenses	5,860
Utility Expenses	1,214
Communication Expenses	1,625
Awards/Rewards and Prizes	122,105
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	200
Professional Services	1,490
General Services	700
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	1,300
Rent/Lease Expenses	1,000
Subscription Expenses	62
Other Maintenance and Operating Expenses	1,120

Total Maintenance and Other Operating Expenses	138,826

TOTAL CURRENT OPERATING EXPENDITURES	183,022

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	210

Total Capital Outlays	210

TOTAL NEW APPROPRIATIONS	183,232
	=====

X. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder.....P 1,750,455,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 35,533,000	P 148,749,000	P 10,909,000	P 195,191,000
3000000000000000	Operations	67,334,000	1,393,688,000	94,242,000	1,555,264,000
		-----	-----	-----	-----
	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	67,334,000	1,393,688,000	94,242,000	1,555,264,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 102,867,000	P 1,542,437,000	P 105,151,000	P 1,750,455,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Space Agency (PhII SA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhII SA' s website.

The PhII SA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 35,533,000	P 148,749,000	P 10,909,000	P 195,191,000
		-----	-----	-----	-----
Sub-total, General Administration and Support		35,533,000	148,749,000	10,909,000	195,191,000
		-----	-----	-----	-----

3000000000000000	Operations				
3101000000000000	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	67,334,000	1,393,688,000	94,242,000	1,555,264,000
310100100001000	Research and development and capacity building	25,667,000	1,358,588,000	12,384,000	1,396,639,000
310100100002000	Technical Operations and Services	29,432,000	29,456,000	80,625,000	139,513,000
310100100003000	Promotion, Policy Planning and International Cooperation	12,235,000	5,644,000	1,233,000	19,112,000
Sub-total, Operations		67,334,000	1,393,688,000	94,242,000	1,555,264,000
TOTAL NEW APPROPRIATIONS		P 102,867,000	P 1,542,437,000	P 105,151,000	P 1,750,455,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

79,993

Total Permanent Positions

79,993

Other Compensation Common to All

Personnel Economic Relief Allowance

2,832

Representation Allowance

1,326

Transportation Allowance

1,326

Clothing and Uniform Allowance

708

Mid-Year Bonus - Civilian

6,666

Year End Bonus

6,666

Cash Gift

590

Productivity Enhancement Incentive

590

Step Increment

199

Total Other Compensation Common to All

20,903

Other Benefits

PAG-IBIG Contributions

141

PhilHealth Contributions

1,659

Employees Compensation Insurance Premiums

141

Loyalty Award - Civilian

30

Total Other Benefits

1,971

Total Personnel Services

102,867

Maintenance and Other Operating Expenses

Travelling Expenses

10,986

Training and Scholarship Expenses

16,602

Supplies and Materials Expenses

9,847

Utility Expenses	2,975
Communication Expenses	14,916
Awards/Rewards and Prizes	235
Survey, Research, Exploration and Development Expenses	1,318,986
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	15,438
General Services	2,000
Repairs and Maintenance	2,000
Financial Assistance/Subsidy	38,900
Taxes, Insurance Premiums and Other Fees	2,233
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Representation Expenses	815
Rent/Lease Expenses	69,937
Subscription Expenses	34,556
Total Maintenance and Other Operating Expenses	1,542,437

TOTAL CURRENT OPERATING EXPENDITURES	1,645,304

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	105,151
Total Capital Outlays	105,151

TOTAL NEW APPROPRIATIONS	1,750,455
	=====

Y. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,156,452,000
=====

New Appropriations, by Programs/projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 38,699,000	P 44,269,000	P 20,000,000	P 102,968,000
30000000000000000000	Operations	30,525,000	270,817,000		301,342,000
		-----	-----		-----
	AMATEUR SPORTS DEVELOPMENT PROGRAM	30,525,000	270,817,000		301,342,000
		-----	-----	-----	-----
	Total, Regular Program	69,224,000	315,086,000	20,000,000	404,310,000
		-----	-----	-----	-----

B. PROJECTS

Locally-Funded Projects		477,142,000	275,000,000	752,142,000
	-----	-----	-----	-----
Total, Project(s)		477,142,000	275,000,000	752,142,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 69,224,000	P 792,228,000	P 295,000,000	P 1,156,452,000
	=====	=====	=====	=====

Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippines Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

(a) One Hundred Twelve Million Three Hundred Sixty Thousand Pesos (P112,360,000) for Amateur Sports Promotion and Development;

(b) One Hundred Eighty Eight Million Nine Hundred Eighty Two Thousand Pesos (P188,982,000) for Grassroots Centerpiece Program; and

(c) One Hundred Two Million Nine Hundred Sixty Eight Thousand Pesos (P102,968,000) for General Administration and Support

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Team Sports - Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/ Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200).

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Forty Five Thousand Pesos (P45,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 38,442,000	P 44,269,000	P 20,000,000	P 102,711,000
100000100002000	Administration of Personnel Benefits	257,000			257,000
	Sub-total, General Administration and Support	38,699,000	44,269,000	20,000,000	102,968,000
3000000000000000	Operations				
3101000000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	30,525,000	270,817,000		301,342,000
310100100001000	Policy and Program Formulation and Amateur Sport Development and Promotion	30,525,000	81,835,000		112,360,000
310100100002000	National Sport for All-Grassroot Centerpiece Program		188,982,000		188,982,000
	Sub-Total, Operations	30,525,000	270,817,000		301,342,000
	Total, Regular Operations	69,224,000	315,086,000	20,000,000	404,310,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200067000	Rehabilitation of Rizal Memorial Sports Complex			200,000,000	200,000,000
310100200068000	Rehabilitation and Upgrading of PhilSports Complex			75,000,000	75,000,000
310100200064000	Preparation, Training and Participation in the 2024 Olympic Games		52,000,000		52,000,000
310100200069000	Preparation, Training and Participation in the Winter Youth Olympics		15,000,000		15,000,000
310100200070000	Preparation, Training and Participation in the Paralympic Paris 2024		15,000,000		15,000,000

310100200065000	Philippine National Para Games	10,000,000		10,000,000
310100200071000	Financial Assistance to Athletes Including Community Sports Development, and Sports Activities	174,235,000		174,235,000
310100200072000	Philippine National Anti-Doping Organization	10,000,000		10,000,000
310100200073000	Brunei Darussalam-Indonesia-Malaysia-Philippines East ASEAN Growth Area (BIMP-EAGA) Games	30,000,000		30,000,000
310100200066000	Indigenous Peoples Games	10,000,000		10,000,000
310100200074000	Support to Volleyball Nations League 2024	80,000,000		80,000,000
310100200075000	Support to Volleyball World Beach Pro Tour Challenge	10,000,000		10,000,000
310100200076000	ROTC Games	65,907,000		65,907,000
310100200077000	Support to Samahang Kickboxing ng Pilipinas	5,000,000		5,000,000
Sub-Total, Locally-Funded Project(s)		477,142,000	275,000,000	752,142,000
Total, Project(s)		477,142,000	275,000,000	752,142,000
TOTAL NEW APPROPRIATIONS		P 69,224,000	P 792,228,000	P 295,000,000
		P 1,156,452,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,574

Total Permanent Positions

52,574

Other Compensation Common to All

Personnel Economic Relief Allowance

2,400

Representation Allowance

1,116

Transportation Allowance

1,056

Clothing and Uniform Allowance

600

Mid-Year Bonus - Civilian

4,381

Year End Bonus

4,381

Cash Gift

500

Productivity Enhancement Incentive

500

Step Increment

132

Total Other Compensation Common to All

15,066

Other Benefits	
PAG-IBIG Contributions	120
PhilHealth Contributions	1,042
Employees Compensation Insurance Premiums	120
Loyalty Award - Civilian	45
Terminal Leave	257

Total Other Benefits	1,584

Total Personnel Services	69,224

Maintenance and Other Operating Expenses	
Travelling Expenses	20,500
Training and Scholarship Expenses	25,500
Supplies and Materials Expenses	20,191
Utility Expenses	20,100
Communication Expenses	2,135
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
General Services	35,000
Repairs and Maintenance	300
Financial Assistance/Subsidy	174,235
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Transportation and Delivery Expenses	400
Rent/Lease Expenses	2,100
Subscription Expenses	200
Other Maintenance and Operating Expenses	489,767

Total Maintenance and Other Operating Expenses	792,228

TOTAL CURRENT OPERATING EXPENDITURES	861,452

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	275,000
Machinery and Equipment Outlay	10,000
Intangible Assets Outlay	10,000

Total Capital Outlays	295,000

TOTAL NEW APPROPRIATIONS	1,156,452
	=====

Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 128,851,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,522,000	P 15,037,000	P 5,000,000	P 35,559,000
3000000000000000	Operations	39,253,000	49,039,000	5,000,000	93,292,000
	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,253,000	49,039,000	5,000,000	93,292,000
	TOTAL NEW APPROPRIATIONS	P 54,775,000	P 64,076,000	P 10,000,000	P 128,851,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 15,422,000	P 15,037,000	P 5,000,000	P 35,459,000
100000100002000	Administration of Personnel Benefits	100,000			100,000
	Sub-total, General Administration and Support	15,522,000	15,037,000	5,000,000	35,559,000

3000000000000000	Operations				
3101000000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,253,000	49,039,000	5,000,000	93,292,000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	39,253,000	49,039,000	5,000,000	93,292,000
Sub-total, Operations		39,253,000	49,039,000	5,000,000	93,292,000
TOTAL NEW APPROPRIATIONS		P 54,775,000	P 64,076,000	P 10,000,000	P 128,851,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary
41,291

Total Permanent Positions
41,291

Other Compensation Common to All

Personnel Economic Relief Allowance
1,008

Representation Allowance
1,380

Transportation Allowance
1,380

Clothing and Uniform Allowance
252

Mid-Year Bonus - Civilian
3,441

Year End Bonus
3,441

Cash Gift
210

Productivity Enhancement Incentive
210

Step Increment
103

Total Other Compensation Common to All
11,425

Other Benefits

PAG-IBIG Contributions
51

PhilHealth Contributions
704

Employees Compensation Insurance Premiums
51

Loyalty Award - Civilian
10

Terminal Leave
100

Total Other Benefits
916

Non-Permanent Positions	1,143

Total Personnel Services	54,775

Maintenance and Other Operating Expenses	
Travelling Expenses	6,369
Training and Scholarship Expenses	5,700
Supplies and Materials Expenses	8,955
Utility Expenses	632
Communication Expenses	3,982
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,549
Professional Services	11,347
General Services	750
Repairs and Maintenance	3,375
Taxes, Insurance Premiums and Other Fees	452
Other Maintenance and Operating Expenses	
Representation Expenses	11,317
Transportation and Delivery Expenses	25
Rent/Lease Expenses	5,936
Subscription Expenses	283
Donations	100
Bank Transaction Fee	4
Other Maintenance and Operating Expenses	3,300

Total Maintenance and Other Operating Expenses	64,076

TOTAL CURRENT OPERATING EXPENDITURES	118,851

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,000
Transportation Equipment Outlay	5,000

Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	128,851
	=====

AA. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder.....P 812,968,000
=====

New Appropriations, by Programs/Projects

Current Operating Expenditures			

Personnel	Maintenance	Capital	
Services	and Other	Outlays	Total
	Operating		
	Expenses		
-----	-----	-----	-----

A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	79,968,000	P	430,073,000	P	34,317,000	P	544,358,000
2000000000000000	Support to Operations		8,691,000		6,533,000				15,224,000
3000000000000000	Operations		144,216,000		109,170,000				253,386,000
	PRESIDENTIAL STAFF SUPPORT PROGRAM		144,216,000		109,170,000				253,386,000
TOTAL NEW APPROPRIATIONS		P	232,875,000	P	545,776,000	P	34,317,000	P	812,968,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 79,208,000	P 430,073,000	P 34,317,000	P 543,598,000
	National Capital Region (NCR)	79,208,000	430,073,000	34,317,000	543,598,000
	Central Office	79,208,000	430,073,000	34,317,000	543,598,000
100000100002000	Administration of Personnel Benefits	760,000			760,000
	National Capital Region (NCR)	760,000			760,000
	Central Office	760,000			760,000
Sub-total, General Administration and Support		79,968,000	430,073,000	34,317,000	544,358,000

2000000000000000	Support to Operations				
200000100001000	Provision of legal and information communication technology (ICT) services	8,691,000	6,533,000		15,224,000
	National Capital Region (NCR)	8,691,000	6,533,000		15,224,000
	Central Office	8,691,000	6,533,000		15,224,000
	Sub-total, Support to Operations	8,691,000	6,533,000		15,224,000
3000000000000000	Operations				
3201000000000000	PRESIDENTIAL STAFF SUPPORT PROGRAM	144,216,000	109,170,000		253,386,000
320100100001000	Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	55,356,000	11,094,000		66,450,000
	National Capital Region (NCR)	55,356,000	11,094,000		66,450,000
	Central Office	55,356,000	11,094,000		66,450,000
320100100002000	Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	43,713,000	70,512,000		114,225,000
	National Capital Region (NCR)	43,713,000	70,512,000		114,225,000
	Central Office	43,713,000	70,512,000		114,225,000
320100100003000	Management of Presidential engagements and provision of secretariat support to various Presidential bodies	45,147,000	27,564,000		72,711,000
	National Capital Region (NCR)	45,147,000	27,564,000		72,711,000
	Central Office	45,147,000	27,564,000		72,711,000
	Sub-total, Operations	144,216,000	109,170,000		253,386,000
	TOTAL NEW APPROPRIATIONS	P 232,875,000	P 545,776,000	P 34,317,000	P 812,968,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

178,452

Total Permanent Positions

178,452

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,288
Representation Allowance	4,374
Transportation Allowance	4,374
Clothing and Uniform Allowance	1,572
Mid-Year Bonus - Civilian	14,871
Year End Bonus	14,871
Cash Gift	1,310
Productivity Enhancement Incentive	1,310
Step Increment	446
Total Other Compensation Common to All	49,416

Other Benefits	
PAG-IBIG Contributions	315
PhilHealth Contributions	3,452
Employees Compensation Insurance Premiums	315
Loyalty Award - Civilian	165
Terminal Leave	760
Total Other Benefits	5,007

Total Personnel Services	232,875

Maintenance and Other Operating Expenses	
Travelling Expenses	103,403
Training and Scholarship Expenses	8,500
Supplies and Materials Expenses	69,868
Utility Expenses	22,954
Communication Expenses	51,073
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,042
Professional Services	61,316
General Services	91,216
Repairs and Maintenance	43,505
Taxes, Insurance Premiums and Other Fees	6,425
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	100
Representation Expenses	28,112
Rent/Lease Expenses	15,943
Membership Dues and Contributions to Organizations	40
Subscription Expenses	27,285
Other Maintenance and Operating Expenses	10,894

Total Maintenance and Other Operating Expenses	545,776

TOTAL CURRENT OPERATING EXPENDITURES	778,651

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,337
Transportation Equipment Outlay	24,980

Total Capital Outlays	34,317

TOTAL NEW APPROPRIATIONS	812,968
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GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 166,309,000	P 2,900,000	P 169,209,000
B. ANTI-RED TAPE AUTHORITY	134,173,000	330,552,000	25,282,000	490,007,000
C. CLIMATE CHANGE COMMISSION	55,484,000	119,920,000		175,404,000
D. COMMISSION ON FILIPINOS OVERSEAS	59,623,000	105,300,000	23,506,000	188,429,000
E. COMMISSION ON HIGHER EDUCATION	453,463,000	35,845,369,000	391,775,000	36,690,607,000
F. COMMISSION ON THE FILIPINO LANGUAGE	45,905,000	50,223,000		96,128,000
G. DANGEROUS DRUGS BOARD	63,646,000	249,178,000	21,830,000	334,654,000
H. ENERGY REGULATORY COMMISSION	261,008,000	576,947,000	50,438,000	888,393,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES	29,059,000	162,973,000	23,451,000	215,483,000
J. GAMES AND AMUSEMENTS BOARD	76,553,000	52,825,000	1,740,000	131,118,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS	155,038,000	119,252,000	28,475,000	302,765,000
L. MARAWI COMPENSATION BOARD	81,954,000	1,050,000,000		1,131,954,000
M. MINDANAO DEVELOPMENT AUTHORITY	99,779,000	187,942,000	27,170,000	314,891,000
N. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	44,876,000			44,876,000
O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS				
O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)	35,551,000	448,994,000		484,545,000
O.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES	97,148,000	185,687,000	50,317,000	333,152,000
O.3. NATIONAL LIBRARY OF THE PHILIPPINES	75,142,000	100,215,000	59,613,000	234,970,000
O.4. NATIONAL ARCHIVES OF THE PHILIPPINES	68,501,000	98,267,000	505,978,000	672,746,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS	276,342,000	833,163,000	615,908,000	1,725,413,000
P. NATIONAL COMMISSION OF SENIOR CITIZENS	49,673,000	30,226,000		79,899,000
Q. NATIONAL INTELLIGENCE COORDINATING AGENCY	790,482,000	2,456,741,000	40,406,000	3,287,629,000
R. NATIONAL SECURITY COUNCIL	142,952,000	476,081,000	210,856,000	829,889,000

S. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY	210,569,000	1,805,500,000	4,981,116,000	6,997,185,000
T. OPTICAL MEDIA BOARD	43,585,000	20,655,000		64,240,000
U. PHILIPPINE COMPETITION COMMISSION	242,779,000	270,873,000	4,500,000	518,152,000
V. PHILIPPINE DRUG ENFORCEMENT AGENCY	1,801,672,000	1,228,477,000	788,640,000	3,818,789,000
W. PHILIPPINE RACING COMMISSION	44,196,000	138,826,000	210,000	183,232,000
X. PHILIPPINE SPACE AGENCY	102,867,000	1,542,437,000	105,151,000	1,750,455,000
Y. PHILIPPINE SPORTS COMMISSION	69,224,000	792,228,000	295,000,000	1,156,452,000
Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE	54,775,000	64,076,000	10,000,000	128,851,000
AA. PRESIDENTIAL MANAGEMENT STAFF	232,875,000	545,776,000	34,317,000	812,968,000
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TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 5,622,552,000	P 49,221,849,000	P 7,682,671,000	P 62,527,072,000
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