

O. NATIONAL COMMISSION FOR CULTURE AND THE ARTS

O.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 484,545,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 8,458,000	P		P 8,458,000
2000000000000000	Support to Operations	3,510,000			3,510,000
3000000000000000	Operations	23,583,000	2,019,000		25,602,000
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	18,866,000	2,019,000		20,885,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,717,000			4,717,000
	Total, Regular Program(s)	35,551,000	2,019,000		37,570,000
B. PROJECTS					
	Locally-Funded Project(s)		446,975,000		446,975,000
	Total, Project(s)		446,975,000		446,975,000
TOTAL NEW APPROPRIATIONS		P 35,551,000	P 448,994,000	P	484,545,000
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Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Five Hundred Million Two Hundred Fifteen Thousand Pesos (P500,215,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 8,458,000		P 8,458,000
Sub-total, General Administration and Support		8,458,000		8,458,000
2000000000000000	Support to Operations			
2000001000002000	Project Monitoring and Evaluation Services	3,510,000		3,510,000
Sub-total, Support to Operations		3,510,000		3,510,000
3000000000000000	Operations			
3101000000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	18,866,000	2,019,000	20,885,000
3101001000001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	18,866,000	2,019,000	20,885,000
3201000000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,717,000		4,717,000
3201001000001000	Administration and supervision of the NEFCA funds	4,717,000		4,717,000
Sub-total, Operations		23,583,000	2,019,000	25,602,000
Total, Regular Program(s)		35,551,000	2,019,000	37,570,000

PROJECTS

Locally-Funded Project(s)

320100200028000	Documentation and Cultural Hub, Promotion, Exhibition, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, including the documentation of Philippine Participation in International and Local Fair	397,975,000	397,975,000
320100200036000	Design and Build of the Bocaue Cultural Hub	15,000,000	15,000,000
320100200037000	Philippine Independence Day Celebration - Philippines Embassy in Tokyo, Japan	3,000,000	3,000,000
320100200033000	Support to Creative Industries	10,000,000	10,000,000
320100200038000	National Audit on the Assessment of Heritage Structure	20,000,000	20,000,000
320100200039000	Support to Pandan Youth Band	1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)		446,975,000	446,975,000
Sub-total, Operations		446,975,000	446,975,000
TOTAL NEW APPROPRIATIONS	P 35,551,000	P 448,994,000	P 484,545,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

26,814

Total Permanent Positions

26,814

Other Compensation Common to All

Personnel Economic Relief Allowance

1,080

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

270

Mid-Year Bonus - Civilian

2,235

Year End Bonus

2,235

Cash Gift

225

Per Diems

486

Productivity Enhancement Incentive

225

Step Increment

67

Total Other Compensation Common to All

8,047

3972 GENERAL APPROPRIATIONS ACT, FY 2024

Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	562
Employees Compensation Insurance Premiums	54
Loyalty Award - Civilian	20

Total Other Benefits	690

 Total Personnel Services	 35,551

 Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	446,975
Other Maintenance and Operating Expenses	
Representation Expenses	2,019

Total Maintenance and Other Operating Expenses	448,994

TOTAL CURRENT OPERATING EXPENDITURES	484,545

TOTAL NEW APPROPRIATIONS	484,545
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0.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 333,152,000

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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 22,403,000	P 10,626,000	P 5,000,000	P 38,029,000
2000000000000000	Support to Operations	1,182,000	20,633,000		21,815,000
3000000000000000	Operations	73,563,000	112,928,000	7,817,000	194,308,000
		-----	-----	-----	-----
	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	61,775,000	62,706,000	7,817,000	132,298,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,788,000	50,222,000		62,010,000
		-----	-----	-----	-----
	Total, Regular Programs	97,148,000	144,187,000	12,817,000	254,152,000
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B. PROJECT(S)

Locally-Funded Project(s)		41,500,000		37,500,000		79,000,000
		-----		-----		-----
Total, Project(s)		41,500,000		37,500,000		79,000,000
		-----		-----		-----
TOTAL NEW APPROPRIATIONS	P	97,148,000	P	185,687,000	P	50,317,000
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Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,403,000	P 10,626,000	P 5,000,000	P 38,029,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	22,403,000	10,626,000	5,000,000	38,029,000
		-----	-----	-----	-----
2000000000000000	Support to Operations				
200000100001000	Formulation of Plans and Policies	711,000	173,000		884,000
200000100002000	Development and Maintenance of the Information System	471,000	20,460,000		20,931,000
	Sub-total, Support to Operations	1,182,000	20,633,000		21,815,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	61,775,000	62,706,000	7,817,000	132,298,000
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310100100001000	Maintenance and administration of national shrines, museums and landmarks	38,984,000	55,770,000	7,817,000	102,571,000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	13,763,000	3,234,000		16,997,000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	9,028,000	3,702,000		12,730,000
320100000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	11,788,000	50,222,000		62,010,000
320100100001000	Design and supervision of heraldry objects	1,674,000	807,000		2,481,000
320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	5,548,000	7,683,000		13,231,000
320100100003000	Publication of result of historical researches and studies	1,325,000	1,633,000		2,958,000
320100100004000	Maintenance of historical data bank	1,527,000	626,000		2,153,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	1,714,000	39,473,000		41,187,000
Sub-total, Operations		73,563,000	112,928,000	7,817,000	194,308,000
Total, Regular Programs		97,148,000	144,187,000	12,817,000	254,152,000

PROJECT(S)

Locally-Funded Project(s)

320100200025000	Milestone Commemoration of the 125th Anniversary of the Philippine Independence and Nationhood		9,000,000	6,000,000	15,000,000
320100200026000	Philippine Muslim History Project		15,500,000		15,500,000
320100200024000	Celebration of Philippine-Spanish Friendship Day		5,000,000		5,000,000
320100200027000	Implementation of Philippine Independence Day Parade		10,000,000		10,000,000
310100200115000	Material Investigation of Historical Churches Declared as National Cultural Treasures		2,000,000		2,000,000
310100200112000	Procurement of Conservation Suction Table			5,500,000	5,500,000

310100200113000	Fabrication of Cast Bronze Historic Monuments		1,000,000	1,000,000
310100200111000	Memorial for the Unsung and Nameless Heroes and Martyrs at the Libingan ng mga Bayani		10,000,000	10,000,000
310100200114000	Restoration of Patnongon Old Casa Municipal, (Phase II) Real St., Poblacion, Patnongon, Antique		10,000,000	10,000,000
310100200116000	Restoration of San Juan de Nepomuceno Parish Church, Anini-y, Antique		5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		41,500,000	37,500,000	79,000,000
Total, Project(s)		41,500,000	37,500,000	79,000,000
TOTAL NEW APPROPRIATIONS		P 97,148,000	P 185,687,000	P 50,317,000 P 333,152,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

73,676

Total Permanent Positions

73,676

Other Compensation Common to All

Personnel Economic Relief Allowance

4,368

Representation Allowance

516

Transportation Allowance

516

Clothing and Uniform Allowance

1,092

Honoraria

558

Mid-Year Bonus - Civilian

6,140

Year End Bonus

6,140

Cash Gift

910

Productivity Enhancement Incentive

910

Step Increment

184

Total Other Compensation Common to All

21,334

Other Benefits

PAG-IBIG Contributions

220

PhilHealth Contributions

1,603

Employees Compensation Insurance Premiums

220

Loyalty Award - Civilian

95

Total Other Benefits

2,138

Total Personnel Services

97,148

Maintenance and Other Operating Expenses

Travelling Expenses	9,118
Training and Scholarship Expenses	1,570
Supplies and Materials Expenses	21,007
Utility Expenses	20,299
Communication Expenses	5,754
Awards/Rewards and Prizes	250
Survey, Research, Exploration and Development Expenses	969
Professional Services	23,789
General Services	44,559
Repairs and Maintenance	6,052
Taxes, Insurance Premiums and Other Fees	3,334
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	6,287
Representation Expenses	15,346
Rent/Lease Expenses	11,847
Membership Dues and Contributions to Organizations	50
Subscription Expenses	15,456

Total Maintenance and Other Operating Expenses	185,687
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TOTAL CURRENT OPERATING EXPENDITURES	282,835
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Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	5,500
Heritage Assets	39,817

Total Capital Outlays	50,317
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TOTAL NEW APPROPRIATIONS	333,152
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0.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder.....P 234,970,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	17,733,000	P	56,130,000	P	41,398,000	P	115,261,000
3000000000000000	Operations		57,409,000		39,975,000		18,215,000		115,599,000
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	NATIONAL LIBRARY PROGRAM		50,531,000		27,893,000		17,270,000		95,694,000

LIBRARY EXTENSION PROGRAM	6,878,000	12,082,000	945,000	19,905,000
Total, Regular Programs	75,142,000	96,105,000	59,613,000	230,860,000
B. PROJECT(S)				
Locally-Funded Project(s)		4,110,000		4,110,000
Total, Project(s)		4,110,000		4,110,000
TOTAL NEW APPROPRIATIONS	P 75,142,000	P 100,215,000	P 59,613,000	P 234,970,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,484,000	P 56,130,000	P 41,398,000	P 115,012,000
100000100002000	Administration of Personnel Benefits	249,000			249,000
	Sub-total, General Administration and Support	17,733,000	56,130,000	41,398,000	115,261,000
3000000000000000	Operations				
3101000000000000	NATIONAL LIBRARY PROGRAM	50,531,000	27,893,000	17,270,000	95,694,000
310100100001000	Acquisition, organization and access of library materials	18,824,000	10,032,000	15,830,000	44,686,000
310100100002000	Preservation and conservation of Filipino collection	14,001,000	6,335,000	1,440,000	21,776,000
310100100003000	Improvement and maintenance of information systems	4,456,000	10,076,000		14,532,000

310100100004000	Library promotional, educational and cultural activities	7,108,000	949,000		8,057,000
310100100005000	Research and publication of library and information, sources, services, methods and new practices	6,142,000	501,000		6,643,000
310200000000000	LIBRARY EXTENSION PROGRAM	6,878,000	16,192,000	945,000	24,015,000
310200100001000	Development and support to affiliated public libraries	6,878,000	12,082,000	945,000	19,905,000
Sub-total, Operations		57,409,000	39,975,000	18,215,000	115,599,000
Total, Regular Programs		75,142,000	96,105,000	59,613,000	230,860,000

PROJECT(S)

Locally-Funded Project(s)

310200200001000	Operation of Congressional Library in Tayuman, Tondo, Manila		2,362,000		2,362,000
310200200002000	Operation of Congressional Library in Balilihan, Bohol		629,000		629,000
310200200003000	Operation of Batanes Provincial Library in Basco, Batanes		1,119,000		1,119,000
Sub-total, Locally-Funded Project(s)			4,110,000		4,110,000
TOTAL NEW APPROPRIATIONS		P 75,142,000	P 100,215,000	P 59,613,000	P 234,970,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,174

Total Permanent Positions

57,174

Other Compensation Common to All

Personnel Economic Relief Allowance

3,000

Representation Allowance

690

Transportation Allowance

690

Clothing and Uniform Allowance

750

Mid-Year Bonus - Civilian

4,765

Year End Bonus

4,765

Cash Gift	625
Productivity Enhancement Incentive	625
Step Increment	143

Total Other Compensation Common to All	16,053

Other Benefits	
PAG-IBIG Contributions	149
PhilHealth Contributions	1,253
Employees Compensation Insurance Premiums	149
Loyalty Award - Civilian	115
Terminal Leave	249

Total Other Benefits	1,915

Total Personnel Services	75,142

Maintenance and Other Operating Expenses	
Travelling Expenses	600
Training and Scholarship Expenses	2,850
Supplies and Materials Expenses	24,742
Utility Expenses	15,609
Communication Expenses	7,751
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	720
General Services	26,506
Repairs and Maintenance	5,030
Taxes, Insurance Premiums and Other Fees	1,382
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	260
Representation Expenses	800
Membership Dues and Contributions to Organizations	270
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	9,877

Total Maintenance and Other Operating Expenses	100,215

TOTAL CURRENT OPERATING EXPENDITURES	175,357

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,580
Machinery and Equipment Outlay	54,088
Furniture, Fixtures and Books Outlay	945

Total Capital Outlays	59,613

TOTAL NEW APPROPRIATIONS	234,970
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0.4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 672,746,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,824,000	P 47,171,000	P 504,587,000	P 564,582,000
3000000000000000	Operations	55,677,000	51,096,000	1,391,000	108,164,000
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	GOVERNMENT RECORDS MANAGEMENT PROGRAM	32,884,000	22,216,000		55,100,000
	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	22,793,000	28,880,000	1,391,000	53,064,000
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TOTAL NEW APPROPRIATIONS		P 68,501,000	P 98,267,000	P 505,978,000	P 672,746,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 12,824,000	P 47,171,000	P 504,587,000	P 564,582,000
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Sub-total, General Administration and Support		12,824,000	47,171,000	504,587,000	564,582,000
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3000000000000000	Operations				
3101000000000000	GOVERNMENT RECORDS MANAGEMENT PROGRAM	32,884,000	22,216,000		55,100,000
		-----	-----		-----
310100100001000	Training for government agencies on the creation, maintenance, disposal and retirement of all government records	19,795,000	16,572,000		36,367,000
310100100002000	Management of transference of records of all government including those of abolished offices	8,393,000	5,328,000		13,721,000
310100100003000	Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,696,000	316,000		5,012,000
3201000000000000	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	22,793,000	28,880,000	1,391,000	53,064,000
		-----	-----	-----	-----
320100100001000	Maintenance, preservation, rehabilitation and servicing of archival holdings	22,793,000	28,880,000	1,391,000	53,064,000
		-----	-----	-----	-----
Sub-total, Operations		55,677,000	51,096,000	1,391,000	108,164,000
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TOTAL NEW APPROPRIATIONS		P 68,501,000	P 98,267,000	P 505,978,000	P 672,746,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

51,769

Total Permanent Positions

51,769

Other Compensation Common to All

Personnel Economic Relief Allowance

3,072

Representation Allowance

678

Transportation Allowance

678

Clothing and Uniform Allowance

768

Mid-Year Bonus - Civilian

4,315

Year End Bonus

4,315

Cash Gift

640

Productivity Enhancement Incentive

640

Step Increment

129

Total Other Compensation Common to All

15,235

Other Benefits

PAG-IBIG Contributions

155

PhilHealth Contributions

1,132

Employees Compensation Insurance Premiums	155
Loyalty Award - Civilian	55

Total Other Benefits	1,497

Total Personnel Services	68,501

Maintenance and Other Operating Expenses	
Travelling Expenses	3,348
Training and Scholarship Expenses	6,739
Supplies and Materials Expenses	9,806
Utility Expenses	10,366
Communication Expenses	5,260
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	812
General Services	27,214
Repairs and Maintenance	2,878
Taxes, Insurance Premiums and Other Fees	3,335
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	225
Representation Expenses	1,005
Transportation and Delivery Expenses	100
Rent/Lease Expenses	23,516
Membership Dues and Contributions to Organizations	40
Subscription Expenses	3,465

Total Maintenance and Other Operating Expenses	98,267

TOTAL CURRENT OPERATING EXPENDITURES	166,768

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	500,000
Machinery and Equipment Outlay	4,578
Transportation Equipment Outlay	1,400

Total Capital Outlays	505,978

TOTAL NEW APPROPRIATIONS	672,746
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