

M. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 314,891,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 51,386,000	P 57,828,000	P	P 109,214,000
2000000000000000	Support to Operations	10,928,000	14,686,000	11,000,000	36,614,000
3000000000000000	Operations	37,465,000	115,428,000	16,170,000	169,063,000
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MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		10,944,000	74,692,000	6,020,000	91,656,000

MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	14,555,000	23,290,000	10,150,000	47,995,000
MINDANAO INVESTMENTS PROMOTION PROGRAM	11,966,000	17,446,000		29,412,000
TOTAL NEW APPROPRIATIONS	P 99,779,000	P 187,942,000	P 27,170,000	P 314,891,000

Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MinDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MinDA's website.

The MinDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 51,386,000	P 57,828,000		P 109,214,000
Sub-total, General Administration and Support		51,386,000	57,828,000		109,214,000
2000000000000000	Support to Operations				
200000100001000	Performance management/ Operations Audit Service (OAS)		1,051,000		1,051,000
200000100002000	Technical support on program communication and knowledge management	8,769,000	13,470,000	11,000,000	33,239,000
200000100003000	Legal services	2,159,000	165,000		2,324,000
Sub-total, Support to Operations		10,928,000	14,686,000	11,000,000	36,614,000
3000000000000000	Operations				
3101000000000000	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,944,000	74,692,000	6,020,000	91,656,000
310100100001000	Planning and policy development	9,833,000	530,000		10,363,000
310100100002000	Project development and resource generation	1,111,000	74,162,000	6,020,000	81,293,000

310200000000000	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	14,555,000	23,290,000	10,150,000	47,995,000
310200100001000	Institutional strengthening	14,555,000	23,290,000	10,150,000	47,995,000
310300000000000	MINDANAO INVESTMENTS PROMOTION PROGRAM	11,966,000	17,446,000		29,412,000
310300100001000	Investment promotion	8,339,000	9,907,000		18,246,000
310300100002000	BIMP-EAGA and other international trade cooperations	3,627,000	7,539,000		11,166,000
Sub-total, Operations		37,465,000	115,428,000	16,170,000	169,063,000
TOTAL NEW APPROPRIATIONS		P 99,779,000	P 187,942,000	P 27,170,000	P 314,891,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

77,076

Total Permanent Positions

77,076

Other Compensation Common to All

Personnel Economic Relief Allowance

2,664

Representation Allowance

1,710

Transportation Allowance

1,710

Clothing and Uniform Allowance

666

Mid-Year Bonus - Civilian

6,423

Year End Bonus

6,423

Cash Gift

555

Productivity Enhancement Incentive

555

Step Increment

192

Total Other Compensation Common to All

20,898

Other Benefits

PAG-IBIG Contributions

132

PhilHealth Contributions

1,541

Employees Compensation Insurance Premiums

132

Total Other Benefits

1,805

Total Personnel Services

99,779

Maintenance and Other Operating Expenses

Travelling Expenses

31,610

Training and Scholarship Expenses

11,398

3966 GENERAL APPROPRIATIONS ACT, FY 2024

Supplies and Materials Expenses	16,742
Utility Expenses	8,329
Communication Expenses	5,529
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,110
Professional Services	42,884
General Services	12,019
Repairs and Maintenance	1,706
Taxes, Insurance Premiums and Other Fees	730
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	4,079
Representation Expenses	25,328
Rent/Lease Expenses	21,805
Subscription Expenses	1,212
Other Maintenance and Operating Expenses	3,437

Total Maintenance and Other Operating Expenses	187,942

TOTAL CURRENT OPERATING EXPENDITURES	287,721

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,780
Transportation Equipment Outlay	15,000
Furniture, Fixtures and Books Outlay	390

Total Capital Outlays	27,170

TOTAL NEW APPROPRIATIONS	314,891
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