

## L. MARAWI COMPENSATION BOARD

For general administration and support, and operations, as indicated hereunder..... P 1,131,954,000  
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New Appropriations, by Programs/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 81,954,000	P 50,000,000		P 131,954,000
3000000000000000	Operations		1,000,000,000		1,000,000,000
	MARAWI SIEGE VICTIMS COMPENSATION PROGRAM		1,000,000,000		1,000,000,000
	TOTAL NEW APPROPRIATIONS	P 81,954,000	P 1,050,000,000		P 1,131,954,000
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## Special Provision(s)

1. Marawi Siege Victims Compensation Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein shall be used for the compensation to: (i) any lawful owner of a residential, cultural, commercial structures, and other properties in Marawi's Main Affected Areas or Other Affected Areas destroyed or damaged, either totally or partially, on the occasion of the Marawi Siege; (ii) owners of private properties demolished pursuant to the implementation of the Marawi Recovery, Rehabilitation, and Reconstruction Program; or (iii) the heirs of those who died or are legally presumed dead, in accordance with R.A. No. 11696 and guidelines to be promulgated by the Marawi Compensation Board (MCB). Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MCB's website.

The MCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

REGULAR PROGRAMS

10000000000000000000 General Administration and Support

100000100001000	General management and supervision	P	81,954,000	P	50,000,000	P	131,954,000
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	Sub-total, General Administration and Support		81,954,000		50,000,000		131,954,000
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30000000000000000000 Operations

31010000000000000000	MARAWI SIEGE VICTIMS COMPENSATION PROGRAM				1,000,000,000		1,000,000,000
310100100001000	Awarding of Monetary Compensation				1,000,000,000		1,000,000,000
	Sub-total, Operations				1,000,000,000		1,000,000,000
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TOTAL NEW APPROPRIATIONS		P	81,954,000	P	1,050,000,000	P	1,131,954,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

46,671

Total Permanent Positions

46,671

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

1,194

Clothing and Uniform Allowance

336

Mid-Year Bonus - Civilian

3,889

Year End Bonus

3,889

Cash Gift

280

Productivity Enhancement Incentive

280

Step Increment

117

Total Other Compensation Common to All

11,329

Other Compensation for Specific Groups

Lump-sum for Personnel Services

20,000

Total Other Compensation for Specific Groups

20,000

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

801

Employees Compensation Insurance Premiums

67

Total Other Benefits

935

Non-Permanent Positions

3,019

Total Personnel Services

81,954

## Maintenance and Other Operating Expenses

Travelling Expenses	10,000
Training and Scholarship Expenses	5,000
Supplies and Materials Expenses	7,530
Utility Expenses	630
Communication Expenses	760
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,175
Professional Services	4,480
General Services	4,010
Repairs and Maintenance	1,500
Financial Assistance/Subsidy	1,000,000
Taxes, Insurance Premiums and Other Fees	215
Labor and Wages	4,000
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,000
Representation Expenses	3,000
Rent/Lease Expenses	3,000
Subscription Expenses	200
Other Maintenance and Operating Expenses	3,100
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Total Maintenance and Other Operating Expenses	1,050,000
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TOTAL CURRENT OPERATING EXPENDITURES	1,131,954
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TOTAL NEW APPROPRIATIONS	1,131,954
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