

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 302,765,000  
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New Appropriations, by Programs/Projects  
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| Current Operating Expenditures                      |                       |   |                    |
|---|-----------------------|---|--------------------|
| -----   |                       |   |                    |
|   | Personnel<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays |
|   | -----                 | -----   | -----              |
| Total   |                       |   |                    |
| -----   |                       |   |                    |
| A. REGULAR PROGRAMS                                 |                       |   |                    |
| 1000000000000000 General Administration and Support | P 98,419,000          | P 111,688,000                                     | P 28,475,000       |
|   |                       |   | P 238,582,000      |
| 3000000000000000 Operations                         | 56,619,000            | 7,564,000   | 64,183,000         |
|   | -----                 | -----   | -----              |
| GOCC REGULATORY PROGRAM                             | 56,619,000            | 7,564,000   | 64,183,000         |
|   | -----                 | -----   | -----              |
| TOTAL NEW APPROPRIATIONS                            | P 155,038,000         | P 119,252,000                                     | P 28,475,000       |
|   | =====                 | =====   | =====              |
|   |                       |   | P 302,765,000      |
|   |                       |   | =====              |

Special Provision(s)

1. Submission of Annual Report. The Governance Commission for Government-Owned or Controlled Corporations (GCG) shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2023 performance targets and accomplishments; (ii) GCG performance assessment for FY 2023; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2022 and 2023 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.
2. Reporting and Posting Requirements. The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
  - (b) GCG's website.
- The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

|   |   | Current Operating Expenditures |   |                    |               |
|---|---|--------------------------------|---|--------------------|---------------|
|   |   | Personnel<br>Services          | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total         |
|   |   |                                |   |                    |               |
| REGULAR PROGRAMS                              |   |                                |   |                    |               |
| 10000000000000                                | General Administration and Support                        |                                |   |                    |               |
| 100000100001000                               | General Management and Supervision                        | P 98,419,000                   | P 111,688,000                                     | P 28,475,000       | P 238,582,000 |
| Sub-total, General Administration and Support |   | 98,419,000                     | 111,688,000                                       | 28,475,000         | 238,582,000   |
| 300000000000000                               | Operations  |                                |   |                    |               |
| 310100000000000                               | GOCC REGULATORY PROGRAM                                   | 56,619,000                     | 7,564,000   |                    | 64,183,000    |
| 310101000000000                               | CORPORATE STANDARDS SERVICES SUB-PROGRAM                  | 11,534,000                     | 3,445,000   |                    | 14,979,000    |
| 310101100001000                               | GOCC Compensation and Position<br>Classification Services | 5,492,000                      | 997,000   |                    | 6,489,000     |
| 310101100002000                               | GOCC Leadership Management                                | 6,042,000                      | 2,448,000   |                    | 8,490,000     |
| 310102000000000                               | CORPORATE GOVERNANCE SERVICES SUB-PROGRAM                 | 45,085,000                     | 4,119,000   |                    | 49,204,000    |
| 310102100001000                               | Performance Monitoring and Evaluation<br>Services         | 21,964,000                     | 2,090,000   |                    | 24,054,000    |
| 310102100003000                               | GOCC Rationalization Services                             | 23,121,000                     | 2,029,000   |                    | 25,150,000    |
| Sub-total, Operations                         |   | 56,619,000                     | 7,564,000   |                    | 64,183,000    |
| TOTAL NEW APPROPRIATIONS                      |   | P 155,038,000                  | P 119,252,000                                     | P 28,475,000       | P 302,765,000 |

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

67,625

## Total Permanent Positions

67,625

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,872

## Representation Allowance

2,178

## Transportation Allowance

2,178

|   |         |
|---|---------|
| Clothing and Uniform Allowance                        | 468     |
| Mid-Year Bonus - Civilian                             | 5,635   |
| Year End Bonus  | 5,635   |
| Cash Gift   | 390     |
| Productivity Enhancement Incentive                    | 390     |
| Step Increment  | 169     |
|   | -----   |
| Total Other Compensation Common to All                | 18,915  |
|   | -----   |
| Other Compensation for Specific Groups                |         |
| Lump-sum for filling of Positions - Civilian          | 67,000  |
|   | -----   |
| Total Other Compensation for Specific Groups          | 67,000  |
|   | -----   |
| Other Benefits  |         |
| PAG-IBIG Contributions                                | 94      |
| PhilHealth Contributions                              | 1,310   |
| Employees Compensation Insurance Premiums             | 94      |
|   | -----   |
| Total Other Benefits                                  | 1,498   |
|   | -----   |
| Total Personnel Services                              | 155,038 |
|   | -----   |
| Maintenance and Other Operating Expenses              |         |
| Travelling Expenses                                   | 3,177   |
| Training and Scholarship Expenses                     | 8,143   |
| Supplies and Materials Expenses                       | 3,501   |
| Utility Expenses                                      | 2,220   |
| Communication Expenses                                | 9,550   |
| Confidential, Intelligence and Extraordinary Expenses |         |
| Extraordinary and Miscellaneous Expenses              | 1,428   |
| Professional Services                                 | 1,475   |
| General Services                                      | 5,600   |
| Repairs and Maintenance                               | 2,000   |
| Taxes, Insurance Premiums and Other Fees              | 1,822   |
| Other Maintenance and Operating Expenses              |         |
| Advertising Expenses                                  | 118     |
| Printing and Publication Expenses                     | 300     |
| Representation Expenses                               | 6,935   |
| Rent/Lease Expenses                                   | 37,320  |
| Membership Dues and Contributions to Organizations    | 10      |
| Subscription Expenses                                 | 9,623   |
| Other Maintenance and Operating Expenses              | 26,030  |
|   | -----   |
| Total Maintenance and Other Operating Expenses        | 119,252 |
|   | -----   |
| TOTAL CURRENT OPERATING EXPENDITURES                  | 274,290 |
|   | -----   |
| Capital Outlays                                       |         |
| Property, Plant and Equipment Outlay                  |         |
| Machinery and Equipment Outlay                        | 28,475  |
|   | -----   |
| Total Capital Outlays                                 | 28,475  |
|   | -----   |
| TOTAL NEW APPROPRIATIONS                              | 302,765 |
|   | =====   |