

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 888,393,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 110,221,000	P 349,578,000	P 22,706,000	P 482,505,000
3000000000000000	Operations	150,787,000	227,369,000	27,732,000	405,888,000
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	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	150,787,000	227,369,000	27,732,000	405,888,000
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	TOTAL NEW APPROPRIATIONS	P 261,008,000	P 576,947,000	P 50,438,000	P 888,393,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 110,221,000	P 349,578,000	P 22,706,000	P 482,505,000
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	Sub-total, General Administration and Support	110,221,000	349,578,000	22,706,000	482,505,000
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3000000000000000	Operations				
3101000000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	150,787,000	227,369,000	27,732,000	405,888,000
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3101001000001000	Regulation of energy related industries through screening and registration	40,820,000	92,315,000	2,305,000	135,440,000
3101001000002000	Enforcement of rules and regulations	25,039,000	8,983,000		34,022,000
3101001000003000	Monitoring of regulated entities	32,857,000	63,711,000	2,101,000	98,669,000
3101001000004000	Consumer Education and Protection Program	52,071,000	62,360,000	23,326,000	137,757,000
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Sub-total, Operations		150,787,000	227,369,000	27,732,000	405,888,000
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TOTAL NEW APPROPRIATIONS		P 261,008,000	P 576,947,000	P 50,438,000	P 888,393,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

203,415

Total Permanent Positions

203,415

Other Compensation Common to All

Personnel Economic Relief Allowance

7,704

Representation Allowance

2,652

Transportation Allowance

2,652

Clothing and Uniform Allowance

1,926

Mid-Year Bonus - Civilian

16,951

Year End Bonus

16,951

Cash Gift

1,605

Productivity Enhancement Incentive

1,605

Step Increment

290

Total Other Compensation Common to All

52,336

Other Benefits

PAG-IBIG Contributions

387

PhilHealth Contributions

4,298

Employees Compensation Insurance Premiums

387

Loyalty Award - Civilian

185

Total Other Benefits

5,257

Total Personnel Services

261,008

3952 GENERAL APPROPRIATIONS ACT, FY 2024

Maintenance and Other Operating Expenses

Travelling Expenses	62,652
Training and Scholarship Expenses	50,000
Supplies and Materials Expenses	57,179
Utility Expenses	24,200
Communication Expenses	23,965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	141,198
General Services	28,564
Repairs and Maintenance	8,101
Taxes, Insurance Premiums and Other Fees	2,200
Other Maintenance and Operating Expenses	
Advertising Expenses	2,924
Printing and Publication Expenses	62
Rent/Lease Expenses	117,186
Subscription Expenses	56,516

Total Maintenance and Other Operating Expenses	576,947
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TOTAL CURRENT OPERATING EXPENDITURES	837,955
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,438

Total Capital Outlays	50,438
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TOTAL NEW APPROPRIATIONS	888,393
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