

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 334,654,000

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New Appropriations, by Programs/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	34,617,000	P	29,612,000	P	21,830,000	P	86,059,000
2000000000000000	Support to Operations		5,350,000		86,984,000				92,334,000
3000000000000000	Operations		23,679,000		132,582,000				156,261,000
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	DRUG ABUSE PREVENTION AND CONTROL PROGRAM		23,679,000		132,582,000				156,261,000
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TOTAL NEW APPROPRIATIONS		P	63,646,000	P	249,178,000	P	21,830,000	P	334,654,000
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Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, the following shall be the fund sources of the Board and shall be utilized accordingly:

(a) Twenty five percent (25%) gross receipts from breakage by the Metro Manila Turf Club under R.A. No. 7978, as amended, for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

(GENERAL OBSERVATION- President's Veto Message, December 20, 2023, Volume I-B, pages 785-786, R.A. No. 11975)

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	P	P	P
		34,617,000	29,612,000	21,830,000	86,059,000
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Sub-total, General Administration and Support		34,617,000	29,612,000	21,830,000	86,059,000
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2000000000000000 Support to Operations

200000100001000	Program monitoring and evaluation	5,350,000	86,984,000	92,334,000
Sub-total, Support to Operations		5,350,000	86,984,000	92,334,000

3000000000000000 Operations

3201000000000000	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	23,679,000	132,582,000	156,261,000
320100100001000	Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	12,278,000	72,045,000	84,323,000
320100100002000	Development and implementation of advocacies/ Information programs and production of IEC materials on Drug Abuse Prevention and Control	4,770,000	41,743,000	46,513,000
320100100003000	Conduct of capacity building programs for stakeholders	6,631,000	18,794,000	25,425,000
Sub-total, Operations		23,679,000	132,582,000	156,261,000
TOTAL NEW APPROPRIATIONS		P 63,646,000	P 249,178,000	P 334,654,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,809

Total Permanent Positions

47,809

Other Compensation Common to All

Personnel Economic Relief Allowance

2,376

Representation Allowance

720

Transportation Allowance

468

Clothing and Uniform Allowance

594

Mid-Year Bonus - Civilian

3,984

Year End Bonus

3,984

Cash Gift

495

Per Diems

70

Productivity Enhancement Incentive

495

Step Increment

119

Total Other Compensation Common to All

13,305

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230

Total Other Compensation for Specific Groups	1,230

Other Benefits	
PAG-IBIG Contributions	119
PhilHealth Contributions	969
Employees Compensation Insurance Premiums	119
Loyalty Award - Civilian	95

Total Other Benefits	1,302

Total Personnel Services	63,646

Maintenance and Other Operating Expenses	
Travelling Expenses	6,802
Training and Scholarship Expenses	98,283
Supplies and Materials Expenses	13,099
Utility Expenses	10,268
Communication Expenses	5,869
Survey, Research, Exploration and Development Expenses	1,941
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	37,664
General Services	8,382
Repairs and Maintenance	3,171
Taxes, Insurance Premiums and Other Fees	695
Other Maintenance and Operating Expenses	
Advertising Expenses	14,854
Printing and Publication Expenses	6,909
Representation Expenses	18,620
Rent/Lease Expenses	10,969
Subscription Expenses	8,212
Other Maintenance and Operating Expenses	2,192

Total Maintenance and Other Operating Expenses	249,178

TOTAL CURRENT OPERATING EXPENDITURES	312,824

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,530
Transportation Equipment Outlay	5,300

Total Capital Outlays	21,830

TOTAL NEW APPROPRIATIONS	334,654
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