

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 96,128,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 9,062,000	P 5,039,000		P 14,101,000
30000000000000000000	Operations	36,843,000	45,184,000		82,027,000
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	FILIPINO AND OTHER PHILIPPINE LANGUAGES				
	DEVELOPMENT PROGRAM	36,843,000	45,184,000		82,027,000
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TOTAL NEW APPROPRIATIONS		P 45,905,000	P 50,223,000		P 96,128,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) CFL's website.
- The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			

Personnel	Maintenance	Capital	
Services	and Other	Outlays	Total
-----	Operating	-----	-----
	Expenses		

REGULAR PROGRAMS

1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	8,825,000	P	5,039,000
					P 13,864,000
100000100002000	Administration of Personnel Benefits		237,000		237,000
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	Sub-total, General Administration and Support		9,062,000		5,039,000
			-----		-----
3000000000000000	Operations				
3101000000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		36,843,000		45,184,000
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310100100001000	Policy Advisory on Filipino and other Philippine Languages		22,281,000		3,769,000
					26,050,000
310100100002000	Promotion and enrichment of Filipino and other Philippine languages		14,562,000		41,415,000
					55,977,000
	Sub-total, Operations		36,843,000		45,184,000
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	TOTAL NEW APPROPRIATIONS	P	45,905,000	P	50,223,000
			=====		=====
					P 96,128,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,210

Total Permanent Positions

35,210

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

840

Transportation Allowance

840

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,934

Year End Bonus

2,934

Cash Gift

245

Productivity Enhancement Incentive

245

Step Increment

88

Total Other Compensation Common to All

9,596

Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

669

Employees Compensation Insurance Premiums

59

Loyal ty Award - Civilian	75
Terminal Leave	237

Total Other Benefits	1,099

Total Personnel Services	45,905

Maintenance and Other Operating Expenses	
Travelling Expenses	10,098
Training and Scholarship Expenses	600
Supplies and Materials Expenses	5,346
Utility Expenses	1,500
Communication Expenses	1,170
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	19,138
General Services	1,460
Repairs and Maintenance	150
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	7,166
Representation Expenses	550
Transportation and Delivery Expenses	150
Rent/Lease Expenses	170
Subscription Expenses	220
Other Maintenance and Operating Expenses	805

Total Maintenance and Other Operating Expenses	50,223

TOTAL CURRENT OPERATING EXPENDITURES	96,128

TOTAL NEW APPROPRIATIONS	96,128
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