

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 36,690,607,000

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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 78,759,000	P 146,223,000	P 62,775,000	P 287,757,000
2000000000000000	Support to Operations	11,434,000	1,686,000		13,120,000
3000000000000000	Operations	363,270,000	34,613,475,000	125,000,000	35,101,745,000
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	HIGHER EDUCATION REGULATION PROGRAM	326,065,000	157,129,000		483,194,000
	HIGHER EDUCATION DEVELOPMENT PROGRAM	37,205,000	34,456,346,000	1 25,000,000	34,618,551,000
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	Total, Regular Programs	453,463,000	34,761,384,000	187,775,000	35,402,622,000
B. PROJECT(S)					
	Locally-Funded Project(s)		1,083,985,000	204,000,000	1,287,985,000
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	Total, Project(s)		1,083,985,000	204,000,000	1,287,985,000
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TOTAL NEW APPROPRIATIONS		P 453,463,000	P 35,845,369,000	P 391,775,000	P 36,690,607,000
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Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Two Hundred Sixty Seven Million Eight Hundred Fourteen Thousand Pesos (P1,267,814,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

In the overall programming of Higher Education Development Fund (HEDF), the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED En Banc is authorized to use the HEDF to fund qualified new Tertiary Education Subsidy (TES) grantees, prioritizing those from low income households consistent with R.A. No. 10931, who cannot be covered by the current year's appropriations for TES. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Use of the Higher Education Development Fund for the Payment of Funding Deficiencies for the Free Higher Education for State Universities and Colleges. The unused balances of the HEDF from previous years shall be used to pay the deficiencies for the Free Higher Education (FHE) for State Universities and Colleges (SUCs), based on the actual number of enrollees and fees as duly approved by the Board of Regent/Trustees of SUCs. The deficiencies shall first be charged against the internally-generated funds of the SUCs, and only the remaining balance shall be charged against the HEDF. This provision only applies to the deficiencies for 2024 and is subject to R.A. No. 10931.

3. Rationalization of State Universities and Colleges (SUCs) and Local Universities and Colleges (LUCs) Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs and LUCs, particularly LUCs-beneficiaries of R.A. No. 10931, prioritizing programs which are oversubscribed or programs identified by the National Government to be priority programs, to ensure that they are directly aligned with the SUCs' /LUCs' core mandate, consistent with its supervisory and regulatory functions. The CHED shall also ensure that the number of students admitted by the SUCs and LUCs does not exceed the optimal number of students that can be enrolled in each program offered and the number of students that the existing resources and capacity of the SUCs and LUCs can carry, based on predetermined parameters to be determined by the CHED. The CHED shall likewise evaluate applications for the opening of new programs and course offerings if they are within the core mandate of the SUCs/LUCs or fall under the fields of the priority programs.

4. Universal Access to Quality Tertiary Education. The amount appropriated for Universal Access to Quality Tertiary Education (UAQTE) shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges (LUCs) and private higher education institutions (HEIs), subject to prioritization and availability of funds, pursuant to R.A. No. 10931 and its IRR.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein: Provided, That the same shall be used to cover tuition and other school fees based on 2023 rates: Provided, further, That in no case shall more than one and a half percent (1.5%) of the amount for TES and student loan program be used for administrative cost.

In the selection of new UAQTE-TES grantees, the UniFAST shall, pursuant to Section 7 of R.A. No. 10931, prioritize students under Listahanan 3 and students from low-income households but not part of the Listahanan 3: Provided, That such students submit proof of income to the UniFAST. Such prioritization shall not apply to Filipino students in cities and municipalities with no existing SUC or LUC campus. The implementation of UAQTE-TES shall likewise cover the existing grantees under the Tulong Dunong Program. A list of participating HEIs in the TES shall be posted in the UniFAST website.

The CHED shall ensure that the enrollment capacity is strictly observed by the LUCs in the implementation of this program. In the case of SUCs, the free higher education program of the UAQTE shall be lodged in their respective budgets.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Free Higher Education in Local Universities and Colleges. The amount required for the implementation of the FHE program, as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: Provided, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

6. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

7. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of standards of excellence for higher education programs and institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

8. Seed Fund for Development of Medical Schools in SUCs. The amount of Two Hundred Seventy Five Million Pesos (P275,000,000) appropriated herein shall be used to assist SUCs that are offering medical degree programs in the development of instructional materials, upgrading of library, ICT and laboratory facilities, and capacity building activities: Provided, That SUCs that are newly authorized to offer medical degree programs without appropriations under this Act (FY 2024 General Appropriations Act) shall be prioritized in the implementation of this program. This provision shall be subject to existing budgeting, accounting and auditing rules and regulations.

9. Upskilling of Child Development Workers and Teachers. In its formulation of policies, standards and guidelines, CHED shall develop a ladderized program for both existing and incoming child development workers and teachers, in coordination with the Early Childhood Care and Development Council and the Technical Education and Skills Development Authority.

10. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 66,553,000	P 144,784,000	P 62,775,000	P 274,112,000
	National Capital Region (NCR)	66,553,000	144,784,000	62,775,000	274,112,000
	Central Office	66,553,000	144,784,000	62,775,000	274,112,000
100000100002000	Administration of Personnel Benefits	6,703,000			6,703,000
	National Capital Region (NCR)	2,189,000			2,189,000
	Central Office	2,189,000			2,189,000
	Region IVB - MIMAROPA	1,202,000			1,202,000
	Regional Office - IV - B	1,202,000			1,202,000
	Region VIII - Eastern Visayas	2,131,000			2,131,000
	Regional Office - VIII	2,131,000			2,131,000
	Region IX - Zamboanga Peninsula	353,000			353,000
	Regional Office - IX	353,000			353,000
	Region X - Northern Mindanao	828,000			828,000
	Regional Office - X	828,000			828,000

100000100003000	Management of receipts and payments in relation to Higher Education Development Fund	5,503,000	1,439,000	6,942,000
	National Capital Region (NCR)	5,503,000	1,439,000	6,942,000
	Central Office	5,503,000	1,439,000	6,942,000
Sub-total, General Administration and Support		78,759,000	146,223,000	287,757,000
2000000000000000	Support to Operations			
200000100001000	Provision of Legal Service	11,434,000	1,686,000	13,120,000
	National Capital Region (NCR)	11,434,000	1,686,000	13,120,000
	Central Office	11,434,000	1,686,000	13,120,000
Sub-total, Support to Operations		11,434,000	1,686,000	13,120,000
3000000000000000	Operations			
3101000000000000	HIGHER EDUCATION REGULATION PROGRAM	326,065,000	157,129,000	483,194,000
310100100001000	Monitoring and evaluation of performance of higher education programs	265,980,000	71,711,000	337,691,000
	National Capital Region (NCR)	18,794,000	10,381,000	29,175,000
	Regional Office - NCR	18,794,000	10,381,000	29,175,000
	Region I - Ilocos	13,625,000	5,109,000	18,734,000
	Regional Office - I	13,625,000	5,109,000	18,734,000
	Cordillera Administrative Region (CAR)	18,945,000	3,801,000	22,746,000
	Regional Office - CAR	18,945,000	3,801,000	22,746,000
	Region II - Cagayan Valley	13,583,000	3,465,000	17,048,000
	Regional Office - II	13,583,000	3,465,000	17,048,000
	Region III - Central Luzon	18,126,000	3,680,000	21,806,000
	Regional Office - III	18,126,000	3,680,000	21,806,000
	Region IVA - CALABARZON	19,017,000	4,659,000	23,676,000
	Regional Office - IVA	19,017,000	4,659,000	23,676,000
	Region IVB - MIMAROPA	10,829,000	3,080,000	13,909,000
	Regional Office - IV - B	10,829,000	3,080,000	13,909,000
	Region V - Bicol	18,278,000	3,965,000	22,243,000
	Regional Office - V	18,278,000	3,965,000	22,243,000

	Region VI - Western Visayas	21,363,000	4,236,000	25,599,000
	Regional Office - VI	21,363,000	4,236,000	25,599,000
	Region VII - Central Visayas	19,320,000	6,258,000	25,578,000
	Regional Office - VII	19,320,000	6,258,000	25,578,000
	Region VIII - Eastern Visayas	17,383,000	4,277,000	21,660,000
	Regional Office - VIII	17,383,000	4,277,000	21,660,000
	Region IX - Zamboanga Peninsula	15,110,000	3,842,000	18,952,000
	Regional Office - IX	15,110,000	3,842,000	18,952,000
	Region X - Northern Mindanao	16,961,000	4,286,000	21,247,000
	Regional Office - X	16,961,000	4,286,000	21,247,000
	Region XI - Davao	16,221,000	3,499,000	19,720,000
	Regional Office - XI	16,221,000	3,499,000	19,720,000
	Region XII - SOCCSKSARGEN	15,038,000	3,349,000	18,387,000
	Regional Office - XII	15,038,000	3,349,000	18,387,000
	Region XIII - CARAGA	13,387,000	3,824,000	17,211,000
	Regional Office - XIII	13,387,000	3,824,000	17,211,000
310100100002000	Development of standards of excellence for higher education programs and institutions	21,912,000	31,031,000	52,943,000
	National Capital Region (NCR)	21,912,000	31,031,000	52,943,000
	Central Office	21,912,000	31,031,000	52,943,000
310100100003000	Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	2,994,000	2,339,000	5,333,000
	National Capital Region (NCR)	2,994,000	2,339,000	5,333,000
	Central Office	2,994,000	2,339,000	5,333,000
310100100004000	Provision of appropriate incentives to quality HEIs and programs	8,071,000	1,448,000	9,519,000
	National Capital Region (NCR)	8,071,000	1,448,000	9,519,000
	Central Office	8,071,000	1,448,000	9,519,000

310100100005000	Legal Education Regulation Program	27,108,000	50,600,000		77,708,000
	National Capital Region (NCR)	27,108,000	50,600,000		77,708,000
	Central Office	27,108,000	50,600,000		77,708,000
310200000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	37,205,000	34,456,346,000	125,000,000	34,618,551,000
310200100001000	Formulation of higher education plans, directions, priorities and policies	20,012,000	16,710,000		36,722,000
	National Capital Region (NCR)	20,012,000	16,710,000		36,722,000
	Central Office	20,012,000	16,710,000		36,722,000
310200100002000	Development of strategies and schemes to establish linkages with international institutions of higher learning	2,498,000	41,107,000		43,605,000
	National Capital Region (NCR)	2,498,000	41,107,000		43,605,000
	Central Office	2,498,000	41,107,000		43,605,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		1,516,929,000		1,516,929,000
	National Capital Region (NCR)		1,516,929,000		1,516,929,000
	Central Office		1,516,929,000		1,516,929,000
310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	11,310,000	16,300,000		27,610,000
	National Capital Region (NCR)	11,310,000	16,300,000		27,610,000
	Central Office	11,310,000	16,300,000		27,610,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	3,385,000	12,956,000		16,341,000
	National Capital Region (NCR)	3,385,000	12,956,000		16,341,000
	Central Office	3,385,000	12,956,000		16,341,000
310200100010000	Universal Access to Quality Tertiary Education - Tertiary Education Subsidy		23,435,418,000		23,435,418,000
	National Capital Region (NCR)		23,435,418,000		23,435,418,000
	Central Office		23,435,418,000		23,435,418,000
310200100011000	Universal Access to Quality Tertiary Education - Free Higher Education		5,522,826,000		5,522,826,000
	National Capital Region (NCR)		5,522,826,000		5,522,826,000
	Central Office		5,522,826,000		5,522,826,000

310200100009000	Tulong Dunong Program	3,744,100,000		3,744,100,000
	National Capital Region (NCR)	3,744,100,000		3,744,100,000
	Central Office	3,744,100,000		3,744,100,000
310200100012000	Seed Fund for Development of Medical Schools in SUCs	150,000,000	125,000,000	275,000,000
	National Capital Region (NCR)	150,000,000	125,000,000	275,000,000
	Central Office	150,000,000	125,000,000	275,000,000
Sub-total, Operations	363,270,000	34,613,475,000	125,000,000	35,101,745,000
Total, Regular Programs	453,463,000	34,761,384,000	187,775,000	35,402,622,000
PROJECT(S)				
Locally-Funded Project(s)				
310200200003000	Subsidy for Tuition Fees of Medical Students in State Universities and Colleges	18,500,000		18,500,000
	National Capital Region (NCR)	18,500,000		18,500,000
	Central Office	18,500,000		18,500,000
310200200007000	Financial Assistance for Post Graduate Students	505,000,000		505,000,000
	National Capital Region (NCR)	505,000,000		505,000,000
	Central Office	505,000,000		505,000,000
310200200020000	Medical Scholarship and Return Service Program	500,000,000		500,000,000
	National Capital Region (NCR)	500,000,000		500,000,000
	Central Office	500,000,000		500,000,000
310200200034000	Generation of Higher Education Statistics, Mapping of Higher Education Institutions	15,485,000	6,000,000	21,485,000
	National Capital Region (NCR)	15,485,000	6,000,000	21,485,000
	Central Office	15,485,000	6,000,000	21,485,000
310200200035000	Construction of Eight-Storey Higher Education Development Center (HEDC) II		173,000,000	173,000,000
	National Capital Region (NCR)		173,000,000	173,000,000
	Central Office		173,000,000	173,000,000

310200200036000	Structural Investigation and Retrofitting Works of the CHEDRO III Building		15,000,000	15,000,000
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	Region III - Central Luzon		15,000,000	15,000,000
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	Regional Office - III		15,000,000	15,000,000
310200200037000	Subsidy for Reskilling of Nursing Graduates under CHED-DOH Joint Administrative Order (JAO)	25,000,000		25,000,000
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	National Capital Region (NCR)	25,000,000		25,000,000
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	Central Office	25,000,000		25,000,000
310200200038000	Information and Communications Technology (ICT) Infrastructure		10,000,000	10,000,000
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	National Capital Region (NCR)		10,000,000	10,000,000
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	Central Office		10,000,000	10,000,000
310200200039000	Assistance to Host Universities/SUCs for the ROTC Games	20,000,000		20,000,000
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	National Capital Region (NCR)	20,000,000		20,000,000
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	Central Office	20,000,000		20,000,000
Sub-total, Locally-Funded Project(s)		1,083,985,000	204,000,000	1,287,985,000
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Total, Project(s)		1,083,985,000	204,000,000	1,287,985,000
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TOTAL NEW APPROPRIATIONS	P 453,463,000	P 35,845,369,000	P 391,775,000	P 36,690,607,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

343,925

Total Permanent Positions

343,925

Other Compensation Common to All

Personnel Economic Relief Allowance

12,624

Representation Allowance

6,336

Transportation Allowance

6,336

Clothing and Uniform Allowance

3,156

Honoraria

722

Mid-Year Bonus - Civilian

28,662

Year End Bonus

28,662

Cash Gift	2,630
Productivity Enhancement Incentive	2,630
Step Increment	860

Total Other Compensation Common to All	92,618

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	1,647

Total Other Compensation for Specific Groups	1,647

Other Benefits	
PAG-IBIG Contributions	629
PhilHealth Contributions	7,002
Employees Compensation Insurance Premiums	629
Loyalty Award - Civilian	310
Terminal Leave	6,703

Total Other Benefits	15,273

Total Personnel Services	453,463

Maintenance and Other Operating Expenses	
Travelling Expenses	28,279
Training and Scholarship Expenses	58,656
Supplies and Materials Expenses	30,175
Utility Expenses	18,575
Communication Expenses	9,593
Awards/Rewards and Prizes	110
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,778
Professional Services	74,109
General Services	22,224
Repairs and Maintenance	4,410
Taxes, Insurance Premiums and Other Fees	4,856
Other Maintenance and Operating Expenses	
Advertising Expenses	61
Printing and Publication Expenses	730
Representation Expenses	28,557
Transportation and Delivery Expenses	2,200
Rent/Lease Expenses	27,843
Membership Dues and Contributions to Organizations	179
Subscription Expenses	2,956
Donations	35,417,906
Other Maintenance and Operating Expenses	108,172

Total Maintenance and Other Operating Expenses	35,845,369

TOTAL CURRENT OPERATING EXPENDITURES	36,298,832

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	188,000

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	Machinery and Equipment Outlay	141,000
	Transportation Equipment Outlay	62,775

Total Capital Outlays		391,775

TOTAL NEW APPROPRIATIONS		36,690,607
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