

# C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 175,404,000

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## New Appropriations, by Programs/Projects

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### Current Operating Expenditures

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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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#### A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P 43,832,000	P 37,020,000	P 80,852,000
3000000000000000	Operations	11,652,000	82,900,000	94,552,000
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	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,929,000	78,845,000	86,774,000
	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3,723,000	4,055,000	7,778,000
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TOTAL NEW APPROPRIATIONS		P 55,484,000	P 119,920,000	P 175,404,000
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## Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 43,832,000	P 37,020,000		P 80,852,000
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	Sub-total, General Administration and Support	43,832,000	37,020,000		80,852,000
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3000000000000000	Operations				
3101000000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,929,000	78,845,000		86,774,000
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310100100001000	Coordination meetings with stakeholders	2,948,000	5,268,000		8,216,000
310100100002000	Policy development	1,068,000	24,336,000		25,404,000
310100100003000	Community liaison	3,913,000	7,327,000		11,240,000
310100100004000	Training course development		46,000		46,000
310100100005000	Production of training and information materials/ knowledge management		4,526,000		4,526,000
310100100006000	Delivery of training workshops		37,342,000		37,342,000
3102000000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3,723,000	4,055,000		7,778,000
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310200100001000	Review of project proposals	3,723,000	3,867,000		7,590,000

310200100002000	Monitoring of research projects-in-progress	29,000	29,000
310200100003000	Publication and dissemination of results of completed projects	159,000	159,000
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Sub-total, Operations		11,652,000	82,900,000
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TOTAL NEW APPROPRIATIONS	P	55,484,000	P 119,920,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,951

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Total Permanent Positions

42,951

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Other Compensation Common to All

Personnel Economic Relief Allowance

1,464

Representation Allowance

834

Transportation Allowance

834

Clothing and Uniform Allowance

366

Mid-Year Bonus - Civilian

3,580

Year End Bonus

3,580

Cash Gift

305

Productivity Enhancement Incentive

305

Step Increment

108

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Total Other Compensation Common to All

11,376

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Other Compensation for Specific Groups

Anniversary Bonus - Civilian

183

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Total Other Compensation for Specific Groups

183

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Other Benefits

PAG-IBIG Contributions

73

PhilHealth Contributions

828

Employees Compensation Insurance Premiums

73

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Total Other Benefits

974

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Total Personnel Services

55,484

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Maintenance and Other Operating Expenses

Travelling Expenses

6,991

Training and Scholarship Expenses

34,367

Supplies and Materials Expenses

4,692

Utility Expenses

2,220

3932    GENERAL APPROPRIATIONS ACT, FY 2024

Communication Expenses	2,082
Awards/Rewards and Prizes	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	27,887
General Services	4,488
Repairs and Maintenance	900
Taxes, Insurance Premiums and Other Fees	342
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	589
Representation Expenses	10,117
Rent/Lease Expenses	17,088
Subscription Expenses	377
Other Maintenance and Operating Expenses	4,380
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Total Maintenance and Other Operating Expenses	119,920
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TOTAL CURRENT OPERATING EXPENDITURES	175,404
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TOTAL NEW APPROPRIATIONS	175,404
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