

B. ANTI-RED TAPE AUTHORITY

For general administration and support, and operations, as indicated hereunder.....P 490,007,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 46,328,000	P 183,577,000	P 24,962,000	P 254,867,000
3000000000000000	Operations	87,845,000	146,975,000	320,000	235,140,000
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EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM		87,845,000	146,975,000	320,000	235,140,000
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TOTAL NEW APPROPRIATIONS		P 134,173,000	P 330,552,000	P 25,282,000	P 490,007,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 46,328,000	P 183,577,000	P 24,962,000	P 254,867,000
100000100001000	General Management and Supervision	46,328,000	183,577,000	24,962,000	254,867,000
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Sub-total, General Administration and Support		46,328,000	183,577,000	24,962,000	254,867,000
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3000000000000000 Operations

3101000000000000	EASE OF DOING BUSINESS AND EFFICIENT DELIVERY OF GOVERNMENT SERVICES PROGRAM	87,845,000	146,975,000	320,000	235,140,000
310100100001000	Monitor and Evaluate Compliance to RA 11032	45,288,000	45,685,000		90,973,000
310100100002000	Institutionalize Regulatory Management System and EODB Reforms	22,739,000	57,541,000		80,280,000
310100100003000	Provide Legal Services and Public Assistance	19,818,000	43,749,000	320,000	63,887,000
Sub-total, Operations		87,845,000	146,975,000	320,000	235,140,000
TOTAL NEW APPROPRIATIONS		P 134,173,000	P 330,552,000	P 25,282,000	P 490,007,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

103,733

Total Permanent Positions

103,733

Other Compensation Common to All

Personnel Economic Relief Allowance

3,744

Representation Allowance

2,058

Transportation Allowance

2,058

Clothing and Uniform Allowance

936

Mid-Year Bonus - Civilian

8,645

Year End Bonus

8,645

Cash Gift

780

Productivity Enhancement Incentive

780

Step Increment

259

Total Other Compensation Common to All

27,905

Other Benefits

PAG-IBIG Contributions

186

PhilHealth Contributions

2,163

Employees Compensation Insurance Premiums

186

Total Other Benefits

2,535

Total Personnel Services

134,173

Maintenance and Other Operating Expenses

Travelling Expenses

24,849

Training and Scholarship Expenses

40,702

Supplies and Materials Expenses

23,139

Utility Expenses	13,660
Communication Expenses	9,896
Awards/Rewards and Prizes	864
Survey, Research, Exploration and Development Expenses	4,950
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,490
Professional Services	68,362
General Services	19,198
Repairs and Maintenance	2,195
Taxes, Insurance Premiums and Other Fees	1,807
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	7,330
Representation Expenses	19,873
Rent/Lease Expenses	54,487
Subscription Expenses	19,346
Other Maintenance and Operating Expenses	15,404

Total Maintenance and Other Operating Expenses	330,552

TOTAL CURRENT OPERATING EXPENDITURES	464,725

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,282
Transportation Equipment Outlay	11,000
Intangible Assets Outlay	6,000

Total Capital Outlays	25,282

TOTAL NEW APPROPRIATIONS	490,007
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