

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 169,209,000
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New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
3000000000000000 Operations	P 166,309,000	P 2,900,000	P 169,209,000	
ANTI-MONEY LAUNDERING PROGRAM	166,309,000	2,900,000	169,209,000	
TOTAL NEW APPROPRIATIONS	P 166,309,000	P 2,900,000	P 169,209,000	

Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
3000000000000000 Operations				
3101000000000000 ANTI-MONEY LAUNDERING PROGRAM	P 166,309,000	P 2,900,000	P 169,209,000	
310100100001000 Implementation of Anti-Money Laundering Program	166,309,000	2,900,000	169,209,000	
Sub-total, Operations	166,309,000	2,900,000	169,209,000	
TOTAL NEW APPROPRIATIONS	P 166,309,000	P 2,900,000	P 169,209,000	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	6,369
Training and Scholarship Expenses	4,816
Supplies and Materials Expenses	3,625
Utility Expenses	3,330
Communication Expenses	2,483
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	7,500
Professional Services	29,075
General Services	7,217
Repairs and Maintenance	31,911
Taxes, Insurance Premiums and Other Fees	530
Other Maintenance and Operating Expenses	
Advertising Expenses	2,998
Printing and Publication Expenses	79
Representation Expenses	7,724
Rent/Lease Expenses	2,511
Membership Dues and Contributions to Organizations	3,963
Subscription Expenses	43,178
Other Maintenance and Operating Expenses	9,000

Total Maintenance and Other Operating Expenses	166,309

TOTAL CURRENT OPERATING EXPENDITURES	166,309

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,900

Total Capital Outlays	2,900

TOTAL NEW APPROPRIATIONS	169,209
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