

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,976,526,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 346,173,000	P 406,954,000	P 104,220,000	P 857,347,000
2000000000000000	Support to Operations	76,763,000	7,519,000		84,282,000
3000000000000000	Operations	600,881,000	312,359,000		913,240,000
		-----	-----	-----	-----
	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	323,930,000	230,523,000		554,453,000
	NATIONAL INVESTMENT PROGRAMMING PROGRAM	146,577,000	9,081,000		155,658,000
	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	130,374,000	72,755,000		203,129,000
		-----	-----	-----	-----
	Total, Regular Program(s)	P 1,023,817,000	P 726,832,000	P 104,220,000	P 1,854,869,000
		=====	=====	=====	=====
B. PROJECT(S)					
	Locally-Funded Project(s)		121,657,000		121,657,000
			-----		-----
	Total, Project(s)		121,657,000		121,657,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 1,023,817,000	P 848,489,000	P 104,220,000	P 1,976,526,000
		=====	=====	=====	=====

Special Provision(s)

1. Public-Private Partnership Projects and Official Development Assistance. The NEDA shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. Public Investment Program. The NEDA shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. Gross National Happiness. The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness-good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. Grants for Innovation Programs, Activities, and Projects. Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be used for the issuance of grants for innovation programs, activities, and projects in accordance with R.A. No. 11293. Public-Private Partnership shall also be encouraged in the development and implementation of innovation initiatives in the sphere of research, development and extension, education, product development and testing, among others.

The Implementation of this provision shall be subject to the guidelines to be issued by the NEDA and DBM and confirmed by the National Innovation Council.

6. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 322,314,000	P 405,927,000	P 104,220,000	P 832,461,000
	National Capital Region (NCR)	135,970,000	318,650,000	9,575,000	464,195,000
	Central Office	135,970,000	318,650,000	9,575,000	464,195,000
	Region I - Ilocos	11,198,000	5,892,000	623,000	17,713,000
	Regional Office - I	11,198,000	5,892,000	623,000	17,713,000
	Cordillera Administrative Region (CAR)	12,974,000	4,600,000	2,923,000	20,497,000
	Regional Office - CAR	12,974,000	4,600,000	2,923,000	20,497,000

	Region II - Cagayan Valley	11,593,000	4,319,000	2,023,000	17,935,000
	Regional Office - II	11,593,000	4,319,000	2,023,000	17,935,000
	Region III - Central Luzon	14,485,000	6,966,000	4,673,000	26,124,000
	Regional Office - III	14,485,000	6,966,000	4,673,000	26,124,000
	Region IVA - CALABARZON	12,791,000	5,563,000	2,923,000	21,277,000
	Regional Office - IVA	12,791,000	5,563,000	2,923,000	21,277,000
	Region IVB - MIMAROPA	12,920,000	6,954,000	3,023,000	22,897,000
	Regional Office - IVB	12,920,000	6,954,000	3,023,000	22,897,000
	Region V - Bicol	14,418,000	4,096,000	2,023,000	20,537,000
	Regional Office - V	14,418,000	4,096,000	2,023,000	20,537,000
	Region VI - Western Visayas	11,211,000	4,568,000	3,023,000	18,802,000
	Regional Office - VI	11,211,000	4,568,000	3,023,000	18,802,000
	Region VII - Central Visayas	9,315,000	5,704,000	623,000	15,642,000
	Regional Office - VII	9,315,000	5,704,000	623,000	15,642,000
	Region VIII - Eastern Visayas	10,909,000	5,233,000	623,000	16,765,000
	Regional Office - VIII	10,909,000	5,233,000	623,000	16,765,000
	Region IX - Zamboanga Peninsula	13,886,000	8,067,000	6,023,000	27,976,000
	Regional Office - IX	13,886,000	8,067,000	6,023,000	27,976,000
	Region X - Northern Mindanao	12,401,000	4,402,000	3,273,000	20,076,000
	Regional Office - X	12,401,000	4,402,000	3,273,000	20,076,000
	Region XI - Davao	14,287,000	8,141,000	61,623,000	84,051,000
	Regional Office - XI	14,287,000	8,141,000	61,623,000	84,051,000
	Region XII - SOCCSKSARGEN	10,759,000	6,696,000	623,000	18,078,000
	Regional Office - XII	10,759,000	6,696,000	623,000	18,078,000
	Region XIII - CARAGA	13,197,000	6,076,000	623,000	19,896,000
	Regional Office - XIII	13,197,000	6,076,000	623,000	19,896,000
100000100002000	Legislative Liaison services	4,547,000	363,000		4,910,000
	National Capital Region (NCR)	4,547,000	363,000		4,910,000
	Central Office	4,547,000	363,000		4,910,000

100000100003000	Human resource development		664,000		664,000
			-----		-----
	National Capital Region (NCR)		664,000		664,000
			-----		-----
	Central Office		664,000		664,000
100000100004000	Administration of Personnel Benefits	19,312,000			19,312,000
		-----			-----
	National Capital Region (NCR)	6,242,000			6,242,000
		-----			-----
	Central Office	6,242,000			6,242,000
	Region III - Central Luzon	322,000			322,000
		-----			-----
	Regional Office - III	322,000			322,000
	Region V - Bicol	6,019,000			6,019,000
		-----			-----
	Regional Office - V	6,019,000			6,019,000
	Region VII - Central Visayas	3,162,000			3,162,000
		-----			-----
	Regional Office - VII	3,162,000			3,162,000
	Region VIII - Eastern Visayas	69,000			69,000
		-----			-----
	Regional Office - VIII	69,000			69,000
	Region XII - SOCCSKSARGEN	3,498,000			3,498,000
		-----			-----
	Regional Office - XII	3,498,000			3,498,000
Sub-total, General Administration and Support		346,173,000	406,954,000	104,220,000	857,347,000
		-----	-----	-----	-----
2000000000000000	Support to Operations				
200000100001000	Internal planning and management services	12,103,000	2,698,000		14,801,000
		-----	-----		-----
	National Capital Region (NCR)	12,103,000	2,698,000		14,801,000
		-----	-----		-----
	Central Office	12,103,000	2,698,000		14,801,000
200000100002000	Public relations, multimedia development, and knowledge management	17,595,000	2,173,000		19,768,000
		-----	-----		-----
	National Capital Region (NCR)	17,595,000	2,173,000		19,768,000
		-----	-----		-----
	Central Office	17,595,000	2,173,000		19,768,000
200000100003000	Internal information and communications technology (ICT) services	30,156,000	1,563,000		31,719,000
		-----	-----		-----
	National Capital Region (NCR)	15,190,000	1,563,000		16,753,000
		-----	-----		-----
	Central Office	15,190,000	1,563,000		16,753,000

Region I - Ilocos	1,069,000	1,069,000
Regional Office - I	1,069,000	1,069,000
Cordillera Administrative Region (CAR)	1,069,000	1,069,000
Regional Office - CAR	1,069,000	1,069,000
Region II - Cagayan Valley	1,069,000	1,069,000
Regional Office - II	1,069,000	1,069,000
Region III - Central Luzon	1,069,000	1,069,000
Regional Office - III	1,069,000	1,069,000
Region IVA - CALABARZON	459,000	459,000
Regional Office - IVA	459,000	459,000
Region IVB - MIMAROPA	1,069,000	1,069,000
Regional Office - IVB	1,069,000	1,069,000
Region V - Bicol	1,069,000	1,069,000
Regional Office - V	1,069,000	1,069,000
Region VI - Western Visayas	610,000	610,000
Regional Office - VI	610,000	610,000
Region VII - Central Visayas	1,069,000	1,069,000
Regional Office - VII	1,069,000	1,069,000
Region VIII - Eastern Visayas	1,069,000	1,069,000
Regional Office - VIII	1,069,000	1,069,000
Region IX - Zamboanga Peninsula	1,069,000	1,069,000
Regional Office - IX	1,069,000	1,069,000
Region X - Northern Mindanao	1,069,000	1,069,000
Regional Office - X	1,069,000	1,069,000
Region XI - Davao	1,069,000	1,069,000
Regional Office - XI	1,069,000	1,069,000
Region XII - SOCCSKSARGEN	1,069,000	1,069,000
Regional Office - XII	1,069,000	1,069,000
Region XIII - CARAGA	1,069,000	1,069,000
Regional Office - XIII	1,069,000	1,069,000

200000100004000	Legal services	16,909,000	1,085,000	17,994,000
	National Capital Region (NCR)	16,909,000	1,085,000	17,994,000
	Central Office	16,909,000	1,085,000	17,994,000
	Sub-total, Support to Operations	76,763,000	7,519,000	84,282,000
3000000000000000	Operations			
310100000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	323,930,000	230,523,000	554,453,000
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	169,282,000	109,231,000	278,513,000
	National Capital Region (NCR)	82,732,000	79,002,000	161,734,000
	Central Office	82,732,000	79,002,000	161,734,000
	Region I - Ilocos	5,455,000	1,849,000	7,304,000
	Regional Office - I	5,455,000	1,849,000	7,304,000
	Cordillera Administrative Region (CAR)	3,749,000	1,651,000	5,400,000
	Regional Office - CAR	3,749,000	1,651,000	5,400,000
	Region II - Cagayan Valley	6,091,000	2,708,000	8,799,000
	Regional Office - II	6,091,000	2,708,000	8,799,000
	Region III - Central Luzon	5,459,000	1,018,000	6,477,000
	Regional Office - III	5,459,000	1,018,000	6,477,000
	Region IVA - CALABARZON	5,184,000	1,600,000	6,784,000
	Regional Office - IVA	5,184,000	1,600,000	6,784,000
	Region IVB - MIMAROPA	5,981,000	2,249,000	8,230,000
	Regional Office - IVB	5,981,000	2,249,000	8,230,000
	Region V - Bicol	5,992,000	2,980,000	8,972,000
	Regional Office - V	5,992,000	2,980,000	8,972,000
	Region VI - Western Visayas	5,946,000	3,662,000	9,608,000
	Regional Office - VI	5,946,000	3,662,000	9,608,000
	Region VII - Central Visayas	4,831,000	750,000	5,581,000
	Regional Office - VII	4,831,000	750,000	5,581,000

	Region VIII - Eastern Visayas	6,008,000	1,402,000	7,410,000
	Regional Office - VIII	6,008,000	1,402,000	7,410,000
	Region IX - Zamboanga Peninsula	8,209,000	2,341,000	10,550,000
	Regional Office - IX	8,209,000	2,341,000	10,550,000
	Region X - Northern Mindanao	5,589,000	3,194,000	8,783,000
	Regional Office - X	5,589,000	3,194,000	8,783,000
	Region XI - Davao	6,017,000	399,000	6,416,000
	Regional Office - XI	6,017,000	399,000	6,416,000
	Region XII - SOCCSKSARGEN	6,061,000	1,371,000	7,432,000
	Regional Office - XII	6,061,000	1,371,000	7,432,000
	Region XIII - CARAGA	5,978,000	3,055,000	9,033,000
	Regional Office - XIII	5,978,000	3,055,000	9,033,000
310100100002000	Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	11,365,000	42,403,000	53,768,000
	National Capital Region (NCR)	11,365,000	41,814,000	53,179,000
	Central Office	11,365,000	41,814,000	53,179,000
	Region III - Central Luzon		20,000	20,000
	Regional Office - III		20,000	20,000
	Region IVB - MIMAROPA		65,000	65,000
	Regional Office - IVB		65,000	65,000
	Region V - Bicol		75,000	75,000
	Regional Office - V		75,000	75,000
	Region VI - Western Visayas		78,000	78,000
	Regional Office - VI		78,000	78,000
	Region IX - Zamboanga Peninsula		82,000	82,000
	Regional Office - IX		82,000	82,000
	Region XI - Davao		186,000	186,000
	Regional Office - XI		186,000	186,000
	Region XII - SOCCSKSARGEN		83,000	83,000
	Regional Office - XII		83,000	83,000

310100100003000	Provision of Support Services to Regional Development Councils	19,743,000	70,312,000	90,055,000
	National Capital Region (NCR)		633,000	633,000
	Central Office		633,000	633,000
	Region I - Ilocos	2,097,000	3,967,000	6,064,000
	Regional Development Council - I	2,097,000	3,967,000	6,064,000
	Cordillera Administrative Region (CAR)	1,626,000	13,020,000	14,646,000
	Regional Office - CAR		44,000	44,000
	Regional Development Council - CAR	1,626,000	12,976,000	14,602,000
	Region II - Cagayan Valley	588,000	4,166,000	4,754,000
	Regional Office - II		43,000	43,000
	Regional Development Council - II	588,000	4,123,000	4,711,000
	Region III - Central Luzon	490,000	3,310,000	3,800,000
	Regional Office - III		22,000	22,000
	Regional Development Council - III	490,000	3,288,000	3,778,000
	Region IVA - CALABARZON	1,481,000	4,927,000	6,408,000
	Regional Office - IVA		68,000	68,000
	Regional Development Council - IVA	1,481,000	4,859,000	6,340,000
	Region IVB - MIMAROPA	808,000	4,009,000	4,817,000
	Regional Office - IVB		56,000	56,000
	Regional Development Council - IVB	808,000	3,953,000	4,761,000
	Region V - Bicol	766,000	4,227,000	4,993,000
	Regional Office - V		67,000	67,000
	Regional Development Council - V	766,000	4,160,000	4,926,000
	Region VI - Western Visayas	1,223,000	3,929,000	5,152,000
	Regional Office - VI		34,000	34,000
	Regional Development Council - VI	1,223,000	3,895,000	5,118,000
	Region VII - Central Visayas	1,218,000	4,293,000	5,511,000
	Regional Development Council - VII	1,218,000	4,293,000	5,511,000

Region VIII - Eastern Visayas	1,857,000	4,504,000	6,361,000
Regional Office - VIII		139,000	139,000
Regional Development Council - VIII	1,857,000	4,365,000	6,222,000
Region IX - Zamboanga Peninsula	1,712,000	3,510,000	5,222,000
Regional Office - IX		151,000	151,000
Regional Development Council - IX	1,712,000	3,359,000	5,071,000
Region X - Northern Mindanao	1,563,000	3,995,000	5,558,000
Regional Office - X		95,000	95,000
Regional Development Council - X	1,563,000	3,900,000	5,463,000
Region XI - Davao	956,000	3,904,000	4,860,000
Regional Office - XI		33,000	33,000
Regional Development Council - XI	956,000	3,871,000	4,827,000
Region XII - SOCCSKSARGEN	1,642,000	3,912,000	5,554,000
Regional Office - XII		31,000	31,000
Regional Development Council - XII	1,642,000	3,881,000	5,523,000
Region XIII - CARAGA	1,716,000	4,006,000	5,722,000
Regional Office - XIII		76,000	76,000
Regional Development Council - XIII	1,716,000	3,930,000	5,646,000
310100100004000 Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	120,796,000	8,068,000	128,864,000
National Capital Region (NCR)	38,722,000	4,891,000	43,613,000
Central Office	38,722,000	4,891,000	43,613,000
Region I - Ilocos	5,211,000	443,000	5,654,000
Regional Office - I	5,211,000	443,000	5,654,000
Cordillera Administrative Region (CAR)	6,179,000	296,000	6,475,000
Regional Office - CAR	6,179,000	296,000	6,475,000
Region II - Cagayan Valley	5,530,000	72,000	5,602,000
Regional Office - II	5,530,000	72,000	5,602,000

	Region III - Central Luzon	5,568,000	193,000	5,761,000
	Regional Office - III	5,568,000	193,000	5,761,000
	Region IVA - CALABARZON	5,201,000	493,000	5,694,000
	Regional Office - IVA	5,201,000	493,000	5,694,000
	Region IVB - MIMAROPA	5,549,000	134,000	5,683,000
	Regional Office - IVB	5,549,000	134,000	5,683,000
	Region V - Bicol	6,054,000	232,000	6,286,000
	Regional Office - V	6,054,000	232,000	6,286,000
	Region VI - Western Visayas	6,010,000	175,000	6,185,000
	Regional Office - VI	6,010,000	175,000	6,185,000
	Region VII - Central Visayas	6,457,000	363,000	6,820,000
	Regional Office - VII	6,457,000	363,000	6,820,000
	Region VIII - Eastern Visayas	4,582,000	380,000	4,962,000
	Regional Office - VIII	4,582,000	380,000	4,962,000
	Region IX - Zamboanga Peninsula	2,641,000	157,000	2,798,000
	Regional Office - IX	2,641,000	157,000	2,798,000
	Region X - Northern Mindanao	5,520,000	75,000	5,595,000
	Regional Office - X	5,520,000	75,000	5,595,000
	Region XI - Davao	6,024,000	77,000	6,101,000
	Regional Office - XI	6,024,000	77,000	6,101,000
	Region XII - SOCCSKSARGEN	5,540,000	48,000	5,588,000
	Regional Office - XII	5,540,000	48,000	5,588,000
	Region XIII - CARAGA	6,008,000	39,000	6,047,000
	Regional Office - XIII	6,008,000	39,000	6,047,000
310100100005000	Provision of technical and secretariat support services to the LEDAC and its sub-committee and technical working group	2,744,000	509,000	3,253,000
310200000000000	NATIONAL INVESTMENT PROGRAMMING PROGRAM	146,577,000	9,081,000	155,658,000

310200100001000	Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	3,156,000	780,000	3,936,000
		-----	-----	-----
	National Capital Region (NCR)	3,156,000	780,000	3,936,000
		-----	-----	-----
	Central Office	3,156,000	780,000	3,936,000
310200100002000	Coordination of the Formulation and Updating of Public Investment Programs	114,438,000	5,643,000	120,081,000
		-----	-----	-----
	National Capital Region (NCR)	35,503,000	1,644,000	37,147,000
		-----	-----	-----
	Central Office	35,503,000	1,644,000	37,147,000
		-----	-----	-----
	Region I - Ilocos	4,435,000	373,000	4,808,000
		-----	-----	-----
	Regional Office - I	4,435,000	373,000	4,808,000
		-----	-----	-----
	Cordillera Administrative Region (CAR)	6,101,000	274,000	6,375,000
		-----	-----	-----
	Regional Office - CAR	6,101,000	274,000	6,375,000
		-----	-----	-----
	Region II - Cagayan Valley	5,512,000	128,000	5,640,000
		-----	-----	-----
	Regional Office - II	5,512,000	128,000	5,640,000
		-----	-----	-----
	Region III - Central Luzon	5,038,000	219,000	5,257,000
		-----	-----	-----
	Regional Office - III	5,038,000	219,000	5,257,000
		-----	-----	-----
	Region IVA - CALABARZON	5,262,000	465,000	5,727,000
		-----	-----	-----
	Regional Office - IVA	5,262,000	465,000	5,727,000
		-----	-----	-----
	Region IVB - MIMAROPA	5,244,000	362,000	5,606,000
		-----	-----	-----
	Regional Office - IVB	5,244,000	362,000	5,606,000
		-----	-----	-----
	Region V - Bicol	4,779,000	177,000	4,956,000
		-----	-----	-----
	Regional Office - V	4,779,000	177,000	4,956,000
		-----	-----	-----
	Region VI - Western Visayas	5,946,000	110,000	6,056,000
		-----	-----	-----
	Regional Office - VI	5,946,000	110,000	6,056,000
		-----	-----	-----
	Region VII - Central Visayas	5,206,000	404,000	5,610,000
		-----	-----	-----
	Regional Office - VII	5,206,000	404,000	5,610,000
		-----	-----	-----
	Region VIII - Eastern Visayas	4,899,000	517,000	5,416,000
		-----	-----	-----
	Regional Office - VIII	4,899,000	517,000	5,416,000
		-----	-----	-----

	Region IX - Zamboanga Peninsula	3,973,000	153,000	4,126,000
	Regional Office - IX	3,973,000	153,000	4,126,000
	Region X - Northern Mindanao	4,516,000	338,000	4,854,000
	Regional Office - X	4,516,000	338,000	4,854,000
	Region XI - Davao	6,055,000	135,000	6,190,000
	Regional Office - XI	6,055,000	135,000	6,190,000
	Region XII - SOCCSKSARGEN	5,981,000	279,000	6,260,000
	Regional Office - XII	5,981,000	279,000	6,260,000
	Region XIII - CARAGA	5,988,000	65,000	6,053,000
	Regional Office - XIII	5,988,000	65,000	6,053,000
310200100003000	Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	12,032,000	696,000	12,728,000
	National Capital Region (NCR)	12,032,000	696,000	12,728,000
	Central Office	12,032,000	696,000	12,728,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	16,951,000	1,962,000	18,913,000
	National Capital Region (NCR)	16,951,000	1,962,000	18,913,000
	Central Office	16,951,000	1,962,000	18,913,000
310300000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	130,374,000	72,755,000	203,129,000
310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	130,374,000	72,723,000	203,097,000
	National Capital Region (NCR)	47,697,000	56,596,000	104,293,000
	Central Office	47,697,000	56,596,000	104,293,000
	Region I - Ilocos	5,978,000	1,302,000	7,280,000
	Regional Office - I	5,978,000	363,000	6,341,000
	Regional Development Council - I		939,000	939,000
	Cordillera Administrative Region (CAR)	4,559,000	2,383,000	6,942,000
	Regional Office - CAR	4,559,000	142,000	4,701,000

Regional Development Council I - CAR		2,241,000	2,241,000
Region II - Cagayan Valley	6,008,000	354,000	6,362,000
Regional Office - II	6,008,000	71,000	6,079,000
Regional Development Council I - II		283,000	283,000
Region III - Central Luzon	5,225,000	884,000	6,109,000
Regional Office - III	5,225,000	190,000	5,415,000
Regional Development Council I - III		694,000	694,000
Region IVA - CALABARZON	5,554,000	1,209,000	6,763,000
Regional Office - IVA	5,554,000	157,000	5,711,000
Regional Development Council I - IVA		1,052,000	1,052,000
Region IVB - MIMAROPA	5,536,000	949,000	6,485,000
Regional Office - IVB	5,536,000	179,000	5,715,000
Regional Development Council I - IVB		770,000	770,000
Region V - Bicol	5,036,000	1,054,000	6,090,000
Regional Office - V	5,036,000	157,000	5,193,000
Regional Development Council I - V		897,000	897,000
Region VI - Western Visayas	5,477,000	805,000	6,282,000
Regional Office - VI	5,477,000	162,000	5,639,000
Regional Development Council I - VI		643,000	643,000
Region VII - Central Visayas	5,302,000	1,043,000	6,345,000
Regional Office - VII	5,302,000	262,000	5,564,000
Regional Development Council I - VII		781,000	781,000
Region VIII - Eastern Visayas	5,987,000	1,462,000	7,449,000
Regional Office - VIII	5,987,000	243,000	6,230,000
Regional Development Council I - VIII		1,219,000	1,219,000
Region IX - Zamboanga Peninsula	5,489,000	912,000	6,401,000
Regional Office - IX	5,489,000	72,000	5,561,000
Regional Development Council I - IX		840,000	840,000

Region X - Northern Mindanao	5,988,000	1,121,000		7,109,000
	-----	-----		-----
Regional Office - X	5,988,000	71,000		6,059,000
Regional Development Council - X		1,050,000		1,050,000
Region XI - Davao	6,008,000	1,029,000		7,037,000
	-----	-----		-----
Regional Office - XI	6,008,000	62,000		6,070,000
Regional Development Council - XI		967,000		967,000
Region XII - SOCCSKSARGEN	5,075,000	898,000		5,973,000
	-----	-----		-----
Regional Office - XII	5,075,000	32,000		5,107,000
Regional Development Council - XII		866,000		866,000
Region XIII - CARAGA	5,455,000	722,000		6,177,000
	-----	-----		-----
Regional Office - XIII	5,455,000	49,000		5,504,000
Regional Development Council - XIII		673,000		673,000
310300100002000 Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		32,000		32,000
		-----		-----
National Capital Region (NCR)		32,000		32,000
		-----		-----
Central Office		32,000		32,000
Sub-total, Operations	600,881,000	312,359,000		913,240,000
	-----	-----		-----
Total, Regular Program(s)	P 1,023,817,000	P 726,832,000	P 104,220,000	P 1,854,869,000
	=====	=====	=====	=====
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Management Information System		16,898,000		16,898,000
		-----		-----
National Capital Region (NCR)		16,898,000		16,898,000
		-----		-----
Central Office		16,898,000		16,898,000
		-----		-----
Establishment of Innovation Fund pursuant to Section 21 of Republic Act No. 11293 including Provision of Secretariat Services to the National Innovation Council		104,759,000		104,759,000
		-----		-----
National Capital Region (NCR)		104,759,000		104,759,000
		-----		-----
Central Office		104,759,000		104,759,000
		-----		-----
Sub-total, Locally-Funded Project(s)		121,657,000		121,657,000
		-----		-----
Total, Project(s)		121,657,000		121,657,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 1,023,817,000	P 848,489,000	P 104,220,000	P 1,976,526,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

749,633

Total Permanent Positions

749,633

Other Compensation Common to All

Personnel Economic Relief Allowance

29,184

Representation Allowance

13,170

Transportation Allowance

13,170

Clothing and Uniform Allowance

7,296

Mid-Year Bonus - Civilian

62,474

Year End Bonus

62,474

Cash Gift

6,080

Per Diems

33,718

Productivity Enhancement Incentive

6,080

Step Increment

1,880

Total Other Compensation Common to All

235,526

Other Benefits

PAG-IBIG Contributions

1,440

PhilHealth Contributions

15,881

Employees Compensation Insurance Premiums

1,440

Loyalty Award - Civilian

10

Terminal Leave

19,312

Total Other Benefits

38,083

Non-Permanent Positions

575

Total Personnel Services

1,023,817

Maintenance and Other Operating Expenses

Travelling Expenses

53,893

Training and Scholarship Expenses

29,372

Supplies and Materials Expenses

57,173

Utility Expenses

30,691

Communication Expenses

31,018

Survey, Research, Exploration and Development Expenses

15,072

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

6,270

Professional Services

47,080

General Services

103,649

Repairs and Maintenance

14,199

Financial Assistance/Subsidy

100,000

Taxes, Insurance Premiums and Other Fees

11,262

Other Maintenance and Operating Expenses	
Advertising Expenses	184
Printing and Publication Expenses	5,751
Representation Expenses	53,083
Transportation and Delivery Expenses	264
Rent/Lease Expenses	228,421
Membership Dues and Contributions to Organizations	741
Subscription Expenses	60,192
Other Maintenance and Operating Expenses	174
Total Maintenance and Other Operating Expenses	848,489

TOTAL CURRENT OPERATING EXPENDITURES	1,872,306

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	58,000
Machinery and Equipment Outlay	11,920
Transportation Equipment Outlay	34,300
Total Capital Outlays	104,220

TOTAL NEW APPROPRIATIONS	1,976,526
=====	

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 532,352,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

			Maintenance and Other		
		Personnel	Operating	Capital	
		Services	Expenses	Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 117,196,000	P 97,467,000	P 20,400,000	P 235,063,000
3000000000000000	Operations	111,887,000	185,402,000		297,289,000
		-----	-----	-----	-----
PHILIPPINE POPULATION MANAGEMENT PROGRAM		111,887,000	185,402,000		297,289,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 229,083,000	P 282,869,000	P 20,400,000	P 532,352,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 108,949,000	P 97,467,000	P 20,400,000	P 226,816,000
	National Capital Region (NCR)	43,136,000	47,437,000	6,120,000	96,693,000
	Central Office	39,565,000	44,371,000	4,080,000	88,016,000
	National Capital Region	3,571,000	3,066,000	2,040,000	8,677,000
	Region I - Ilocos	5,027,000	2,448,000	2,040,000	9,515,000
	Regional Office - I	5,027,000	2,448,000	2,040,000	9,515,000
	Cordillera Administrative Region (CAR)	4,714,000	2,878,000	2,040,000	9,632,000
	Regional Office - CAR	4,714,000	2,878,000	2,040,000	9,632,000
	Region II - Cagayan Valley	4,108,000	3,785,000		7,893,000
	Regional Office - II	4,108,000	3,785,000		7,893,000
	Region III - Central Luzon	4,984,000	3,427,000		8,411,000
	Regional Office - III	4,984,000	3,427,000		8,411,000
	Region IVA - CALABARZON	4,413,000	5,674,000		10,087,000
	Regional Office - IVA	4,413,000	5,674,000		10,087,000
	Region IVB - MIMAROPA	2,544,000	1,789,000	2,040,000	6,373,000

	Regional Office - IVB	2,544,000	1,789,000	2,040,000	6,373,000
	Region V - Bicol	3,573,000	2,305,000		5,878,000
	Regional Office - V	3,573,000	2,305,000		5,878,000
	Region VI - Western Visayas	4,600,000	2,854,000	2,040,000	9,494,000
	Regional Office - VI	4,600,000	2,854,000	2,040,000	9,494,000
	Region VII - Central Visayas	4,823,000	4,244,000	2,040,000	11,107,000
	Regional Office - VII	4,823,000	4,244,000	2,040,000	11,107,000
	Region VIII - Eastern Visayas	4,726,000	3,734,000		8,460,000
	Regional Office - VIII	4,726,000	3,734,000		8,460,000
	Region IX - Zamboanga Peninsula	4,128,000	3,382,000	2,040,000	9,550,000
	Regional Office - IX	4,128,000	3,382,000	2,040,000	9,550,000
	Region X - Northern Mindanao	4,219,000	4,220,000	2,040,000	10,479,000
	Regional Office - X	4,219,000	4,220,000	2,040,000	10,479,000
	Region XI - Davao	5,035,000	2,335,000		7,370,000
	Regional Office - XI	5,035,000	2,335,000		7,370,000
	Region XII - SOCCSKSARGEN	4,783,000	4,303,000		9,086,000
	Regional Office - XII	4,783,000	4,303,000		9,086,000
	Region XIII - CARAGA	4,136,000	2,652,000		6,788,000
	Regional Office - XIII	4,136,000	2,652,000		6,788,000
100000100002000	Administration of Personnel Benefits	8,247,000			8,247,000
	National Capital Region (NCR)	7,574,000			7,574,000
	Central Office	7,574,000			7,574,000
	Region XII - SOCCSKSARGEN	673,000			673,000
	Regional Office - XII	673,000			673,000
	Sub-total, General Administration and Support	117,196,000	97,467,000	20,400,000	235,063,000
3000000000000000	Operations				
3101000000000000	PHILIPPINE POPULATION MANAGEMENT PROGRAM	111,887,000	185,402,000		297,289,000

310100100001000	Coordination and Development of Population Policy and Programs	73,366,000	49,630,000	122,996,000
	National Capital Region (NCR)	14,340,000	14,346,000	28,686,000
	Central Office	10,996,000	10,712,000	21,708,000
	National Capital Region	3,344,000	3,634,000	6,978,000
	Region I - Ilocos	4,348,000	999,000	5,347,000
	Regional Office - I	4,348,000	999,000	5,347,000
	Cordillera Administrative Region (CAR)	4,317,000	649,000	4,966,000
	Regional Office - CAR	4,317,000	649,000	4,966,000
	Region II - Cagayan Valley	3,893,000	1,656,000	5,549,000
	Regional Office - II	3,893,000	1,656,000	5,549,000
	Region III - Central Luzon	3,772,000	1,613,000	5,385,000
	Regional Office - III	3,772,000	1,613,000	5,385,000
	Region IVA - CALABARZON	3,896,000	5,298,000	9,194,000
	Regional Office - IVA	3,896,000	5,298,000	9,194,000
	Region IVB - MIMAROPA	4,811,000	447,000	5,258,000
	Regional Office - IVB	4,811,000	447,000	5,258,000
	Region V - Bicol	3,318,000	1,852,000	5,170,000
	Regional Office - V	3,318,000	1,852,000	5,170,000
	Region VI - Western Visayas	4,342,000	3,425,000	7,767,000
	Regional Office - VI	4,342,000	3,425,000	7,767,000
	Region VII - Central Visayas	3,752,000	1,450,000	5,202,000
	Regional Office - VII	3,752,000	1,450,000	5,202,000
	Region VIII - Eastern Visayas	4,322,000	1,265,000	5,587,000
	Regional Office - VIII	4,322,000	1,265,000	5,587,000
	Region IX - Zamboanga Peninsula	3,158,000	1,227,000	4,385,000
	Regional Office - IX	3,158,000	1,227,000	4,385,000
	Region X - Northern Mindanao	4,327,000	2,264,000	6,591,000
	Regional Office - X	4,327,000	2,264,000	6,591,000

Region XI - Davao		2,705,000	2,854,000	5,559,000
Regional Office - XI		2,705,000	2,854,000	5,559,000
Region XII - SOCCSKSARGEN		3,141,000	6,089,000	9,230,000
Regional Office - XII		3,141,000	6,089,000	9,230,000
Region XIII - CARAGA		4,924,000	4,196,000	9,120,000
Regional Office - XIII		4,924,000	4,196,000	9,120,000
310100100002000	Support to the Implementation of approved national, sectoral, regional and local population plans and programs	38,521,000	76,808,000	115,329,000
National Capital Region (NCR)		18,272,000	25,921,000	44,193,000
Central Office		16,585,000	23,397,000	39,982,000
National Capital Region		1,687,000	2,524,000	4,211,000
Region I - Ilocos		1,687,000	4,114,000	5,801,000
Regional Office - I		1,687,000	4,114,000	5,801,000
Cordillera Administrative Region (CAR)		1,687,000	3,842,000	5,529,000
Regional Office - CAR		1,687,000	3,842,000	5,529,000
Region II - Cagayan Valley		1,687,000	1,547,000	3,234,000
Regional Office - II		1,687,000	1,547,000	3,234,000
Region III - Central Luzon			2,374,000	2,374,000
Regional Office - III			2,374,000	2,374,000
Region IVA - CALABARZON		1,687,000	2,186,000	3,873,000
Regional Office - IVA		1,687,000	2,186,000	3,873,000
Region IVB - MIMAROPA			5,142,000	5,142,000
Regional Office - IVB			5,142,000	5,142,000
Region V - Bicol		1,687,000	3,650,000	5,337,000
Regional Office - V		1,687,000	3,650,000	5,337,000
Region VI - Western Visayas		1,692,000	7,980,000	9,672,000
Regional Office - VI		1,692,000	7,980,000	9,672,000
Region VII - Central Visayas		1,687,000	1,570,000	3,257,000

	Regional Office - VII	1,687,000	1,570,000	3,257,000
	Region VIII - Eastern Visayas	1,687,000	3,160,000	4,847,000
	Regional Office - VIII	1,687,000	3,160,000	4,847,000
	Region IX - Zamboanga Peninsula	1,687,000	4,844,000	6,531,000
	Regional Office - IX	1,687,000	4,844,000	6,531,000
	Region X - Northern Mindanao		4,138,000	4,138,000
	Regional Office - X		4,138,000	4,138,000
	Region XI - Davao	1,687,000	1,935,000	3,622,000
	Regional Office - XI	1,687,000	1,935,000	3,622,000
	Region XII - SOCCSKSARGEN	1,687,000	2,866,000	4,553,000
	Regional Office - XII	1,687,000	2,866,000	4,553,000
	Region XIII - CARAGA	1,687,000	1,539,000	3,226,000
	Regional Office - XIII	1,687,000	1,539,000	3,226,000
310100100003000	Provision of grants, subsidies and contributions in support of population programs		58,964,000	58,964,000
	National Capital Region (NCR)		16,568,000	16,568,000
	Central Office		15,256,000	15,256,000
	National Capital Region		1,312,000	1,312,000
	Region I - Ilocos		1,800,000	1,800,000
	Regional Office - I		1,800,000	1,800,000
	Cordillera Administrative Region (CAR)		350,000	350,000
	Regional Office - CAR		350,000	350,000
	Region II - Cagayan Valley		1,658,000	1,658,000
	Regional Office - II		1,658,000	1,658,000
	Region III - Central Luzon		2,000,000	2,000,000
	Regional Office - III		2,000,000	2,000,000
	Region IVA - CALABARZON		2,145,000	2,145,000
	Regional Office - IVA		2,145,000	2,145,000

Region IVB - MIMAROPA	1,762,000	1,762,000
Regional Office - IVB	1,762,000	1,762,000
Region V - Bicol	5,735,000	5,735,000
Regional Office - V	5,735,000	5,735,000
Region VI - Western Visayas	1,541,000	1,541,000
Regional Office - VI	1,541,000	1,541,000
Region VII - Central Visayas	4,105,000	4,105,000
Regional Office - VII	4,105,000	4,105,000
Region VIII - Eastern Visayas	5,000,000	5,000,000
Regional Office - VIII	5,000,000	5,000,000
Region IX - Zamboanga Peninsula	1,200,000	1,200,000
Regional Office - IX	1,200,000	1,200,000
Region X - Northern Mindanao	4,500,000	4,500,000
Regional Office - X	4,500,000	4,500,000
Region XI - Davao	3,000,000	3,000,000
Regional Office - XI	3,000,000	3,000,000
Region XII - SOCCSKSARGEN	4,100,000	4,100,000
Regional Office - XII	4,100,000	4,100,000
Region XIII - CARAGA	3,500,000	3,500,000
Regional Office - XIII	3,500,000	3,500,000
Sub-total, Operations	111,887,000	185,402,000
TOTAL NEW APPROPRIATIONS	P 229,083,000	P 282,869,000
	P 20,400,000	P 532,352,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

136,764

Total Permanent Positions

136,764

Other Compensation Common to All

Personnel Economic Relief Allowance

6,960

Representation Allowance

2,574

Transportation Allowance

2,454

Clothing and Uniform Allowance

1,740

Mid-Year Bonus - Civilian

11,400

Year End Bonus

11,400

Cash Gift

1,450

Productivity Enhancement Incentive

1,450

Step Increment

337

Total Other Compensation Common to All

39,765

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

40,269

Total Other Compensation for Specific Groups

40,269

Other Benefits

PAG-IBIG Contributions

341

PhilHealth Contributions

2,991

Employees Compensation Insurance Premiums

341

Loyalty Award - Civilian

365

Terminal Leave

8,247

Total Other Benefits

12,285

Total Personnel Services

229,083

Maintenance and Other Operating Expenses

Travelling Expenses

23,778

Training and Scholarship Expenses

55,159

Supplies and Materials Expenses

20,384

Utility Expenses

10,307

Communication Expenses

11,642

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,092

Professional Services

69,192

Repairs and Maintenance

8,282

Financial Assistance/Subsidy

58,964

Taxes, Insurance Premiums and Other Fees

1,996

Other Maintenance and Operating Expenses	
Advertising Expenses	728
Printing and Publication Expenses	2,889
Representation Expenses	1,136
Transportation and Delivery Expenses	2,066
Rent/Lease Expenses	5,446
Membership Dues and Contributions to Organizations	53
Subscription Expenses	8,262
Other Maintenance and Operating Expenses	493
Total Maintenance and Other Operating Expenses	282,869

TOTAL CURRENT OPERATING EXPENDITURES	511,952

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	20,400
Total Capital Outlays	20,400

TOTAL NEW APPROPRIATIONS	532,352
	=====

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 35,295,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000000000	General Administration and Support	P 8,527,000	P 9,219,000	P	17,746,000
3000000000000000000000	Operations	9,520,000	8,029,000		17,549,000
		-----	-----		-----
	NATIONAL VOLUNTEER SERVICE PROGRAM	9,520,000	8,029,000		17,549,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 18,047,000	P 17,248,000	P	35,295,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
REGULAR PROGRAMS			
1000000000000000 General Administration and Support			
100000100001000 General management and supervision	P 8,527,000	P 9,219,000	P 17,746,000
Sub-total, General Administration and Support	8,527,000	9,219,000	17,746,000
3000000000000000 Operations			
3101000000000000 NATIONAL VOLUNTEER SERVICE PROGRAM	9,520,000	8,029,000	17,549,000
3101001000001000 Policy advocacy and technical assistance	4,609,000	2,769,000	7,378,000
3101001000002000 Program coordination, partnership monitoring and evaluation	4,911,000	5,260,000	10,171,000
Sub-total, Operations	9,520,000	8,029,000	17,549,000
TOTAL NEW APPROPRIATIONS	P 18,047,000	P 17,248,000	P 35,295,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,735

Total Permanent Positions

13,735

Other Compensation Common to All

Personnel Economic Relief Allowance

648

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

162

Mid-Year Bonus - Civilian

1,144

Year End Bonus

1,144

Cash Gift

135

Productivity Enhancement Incentive

135

Step Increment

34

Total Other Compensation Common to All

3,858

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

84

Total Other Compensation for Specific Groups

84

Other Benefits

PAG-IBIG Contributions

32

PhilHealth Contributions

291

Employees Compensation Insurance Premiums

32

Loyalty Award - Civilian

15

Total Other Benefits

370

Total Personnel Services

18,047

Maintenance and Other Operating Expenses

Travelling Expenses

1,007

Training and Scholarship Expenses

920

Supplies and Materials Expenses

1,858

Utility Expenses

742

Communication Expenses

675

Awards/Rewards and Prizes

95

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

4,181

General Services

1,581

Repairs and Maintenance

306

Taxes, Insurance Premiums and Other Fees

95

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	103
Representation Expenses	1,840
Rent/Lease Expenses	3,315
Subscription Expenses	240
Other Maintenance and Operating Expenses	154
Total Maintenance and Other Operating Expenses	17,248
TOTAL CURRENT OPERATING EXPENDITURES	35,295
TOTAL NEW APPROPRIATIONS	35,295

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 209,498,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 30,847,000	P 79,300,000	P	P 110,147,000
3000000000000000	Operations	73,031,000	10,611,000	15,709,000	99,351,000
		-----	-----	-----	-----
	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	73,031,000	10,611,000	15,709,000	99,351,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 103,878,000	P 89,911,000	P 15,709,000	P 209,498,000
		=====	=====	=====	=====

Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, monitoring of their implementation, and other activities in the preparation of PPP projects, in accordance with the policies, procedure and guidelines prescribed by the PDMF Committee and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 30,847,000	P 79,300,000		P 110,147,000
		-----	-----		-----
	Sub-total, General Administration and Support	30,847,000	79,300,000		110,147,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	73,031,000	10,611,000	15,709,000	99,351,000
		-----	-----	-----	-----
310100100001000	Project Development and Advisory Assistance	12,917,000	658,000		13,575,000
310100100002000	Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	11,104,000	387,000		11,491,000
310100100003000	Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	22,777,000	782,000		23,559,000
310100100004000	Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	26,233,000	8,784,000	15,709,000	50,726,000
		-----	-----	-----	-----
	Sub-total, Operations	73,031,000	10,611,000	15,709,000	99,351,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 103,878,000	P 89,911,000	P 15,709,000	P 209,498,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

80,597

Total Permanent Positions

80,597

Other Compensation Common to All

Personnel Economic Relief Allowance

2,544

Representation Allowance

1,956

Transportation Allowance

1,494

Clothing and Uniform Allowance

636

Mid-Year Bonus - Civilian

6,716

Year End Bonus

6,716

Cash Gift

530

Productivity Enhancement Incentive

530

Step Increment

201

Total Other Compensation Common to All

21,323

Other Benefits

PAG-IBIG Contributions

127

PhilHealth Contributions

1,634

Employees Compensation Insurance Premiums

127

Loyalty Award - Civilian

70

Total Other Benefits

1,958

Total Personnel Services

103,878

Maintenance and Other Operating Expenses

Travelling Expenses

1,587

Training and Scholarship Expenses

3,039

Supplies and Materials Expenses

3,137

Utility Expenses

2,560

Communication Expenses

4,807

Awards/Rewards and Prizes

336

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,194

Professional Services

204

General Services

9,496

Repairs and Maintenance

4,566

Taxes, Insurance Premiums and Other Fees

1,200

Other Maintenance and Operating Expenses

Printing and Publication Expenses

735

Representation Expenses

1,301

Transportation and Delivery Expenses

165

Rent/Lease Expenses

42,797

Subscription Expenses

12,787

Total Maintenance and Other Operating Expenses	89,911

TOTAL CURRENT OPERATING EXPENDITURES	193,789

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,709
Total Capital Outlays	15,709

TOTAL NEW APPROPRIATIONS	209,498
	=====

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 91,689,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,399,000	P 31,021,000	P	P 50,420,000
3000000000000000	Operations	19,361,000	18,378,000	3,530,000	41,269,000
		-----	-----	-----	-----
	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	13,645,000	2,703,000		16,348,000
	STATISTICAL RESEARCH PROGRAM	5,716,000	15,675,000	3,530,000	24,921,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 38,760,000	P 49,399,000	P 3,530,000	P 91,689,000
		=====	=====	=====	=====

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 19,399,000	P 31,021,000		P 50,420,000
		-----	-----		-----
	Sub-total, General Administration and Support	19,399,000	31,021,000		50,420,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	13,645,000	2,703,000		16,348,000
		-----	-----		-----
310100100001000	Development, promotion, Implementation and enhancement of statistical training	13,645,000	2,703,000		16,348,000
3102000000000000	STATISTICAL RESEARCH PROGRAM	5,716,000	15,675,000	3,530,000	24,921,000
		-----	-----	-----	-----
310200100001000	Development, promotion, Implementation and enhancement of statistical research	5,716,000	15,675,000	3,530,000	24,921,000
		-----	-----	-----	-----
	Sub-total, Operations	19,361,000	18,378,000	3,530,000	41,269,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 38,760,000	P 49,399,000	P 3,530,000	P 91,689,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,931

Total Permanent Positions

23,931

Other Compensation Common to All

Personnel Economic Relief Allowance

1,080

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

270

Mid-Year Bonus - Civilian

1,994

Year End Bonus

1,994

Cash Gift

225

Productivity Enhancement Incentive

225

Step Increment

60

Total Other Compensation Common to All

6,304

Other Compensation for Specific Groups

Lump-sum for Personnel Services

7,317

Total Other Compensation for Specific Groups

7,317

Other Benefits

PAG-IBIG Contributions

54

PhilHealth Contributions

521

Employees Compensation Insurance Premiums

54

Loyalty Award - Civilian

5

Total Other Benefits

634

Non-Permanent Positions

574

Total Personnel Services

38,760

Maintenance and Other Operating Expenses

Travelling Expenses

2,946

Training and Scholarship Expenses

3,489

Supplies and Materials Expenses

2,107

Utility Expenses

1,545

Communication Expenses

3,320

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

6,207

General Services

2,031

Repairs and Maintenance

100

Taxes, Insurance Premiums and Other Fees

270

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	205
Rent/Lease Expenses	26,219
Membership Dues and Contributions to Organizations	215
Subscription Expenses	584
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	49,399

TOTAL CURRENT OPERATING EXPENDITURES	88,159

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,530
Total Capital Outlays	3,530

TOTAL NEW APPROPRIATIONS	91,689
	=====

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 9,020,038,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 426,437,000	P 759,083,000	P 30,600,000	P 1,216,120,000
2000000000000000	Support to Operations	79,057,000	174,519,000	128,343,000	381,919,000
3000000000000000	Operations	1,258,848,000	959,330,000	136,285,000	2,354,463,000
		-----	-----	-----	-----
	NATIONAL STATISTICS DEVELOPMENT PROGRAM	925,544,000	672,816,000		1,598,360,000
	STATISTICAL POLICY AND COORDINATION PROGRAM	171,058,000	120,485,000		291,543,000

CIVIL REGISTRATION PROGRAM	162,246,000	166,029,000	136,285,000	464,560,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,764,342,000	P 1,892,932,000	P 295,228,000	P 3,952,502,000
	=====	=====	=====	=====
B. PROJECTS				
Locally-Funded Project(s)		4,868,296,000	199,240,000	5,067,536,000
	-----	-----	-----	-----
Total, Project(s)		4,868,296,000	199,240,000	5,067,536,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,764,342,000	P 6,761,228,000	P 494,468,000	P 9,020,038,000
	=====	=====	=====	=====

Special Provision(s)

1. Philippine Identification System. The amount of One Billion Six Hundred Nine Million Eight Hundred Seventy Six Thousand Pesos (P1,609,876,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The PSA shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. PSA Collaboration with the Department of Agriculture (DA). The PSA shall work with the DA to strengthen the link between the content and timing of information produced by the PSA so that these are better able to support decision-making by the DA and its attached agencies. The PSA shall also develop and initiate a work plan to audit the administrative data presently produced and used by the DA and its attached agencies and propose improvements.

3. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 405,277,000	P 759,083,000	P 30,600,000	P 1,194,960,000
		-----	-----	-----	-----
	National Capital Region (NCR)	235,838,000	390,690,000	30,600,000	657,128,000
		-----	-----	-----	-----
	Central Office	131,672,000	341,687,000	30,600,000	503,959,000

Regional Statistical Services Office - NCR	104,166,000	49,003,000	153,169,000
Region I - Ilocos	11,904,000	19,213,000	31,117,000
Regional Statistical Services Office - I	11,904,000	19,213,000	31,117,000
Cordillera Administrative Region (CAR)	13,608,000	18,808,000	32,416,000
Regional Statistical Services Office - CAR	13,608,000	18,808,000	32,416,000
Region II - Cagayan Valley	9,715,000	14,615,000	24,330,000
Regional Statistical Services Office - II	9,715,000	14,615,000	24,330,000
Region III - Central Luzon	12,088,000	24,653,000	36,741,000
Regional Statistical Services Office - III	12,088,000	24,653,000	36,741,000
Region IVA - CALABARZON	10,455,000	27,184,000	37,639,000
Regional Statistical Services Office - IV-A	10,455,000	27,184,000	37,639,000
Region IVB - MIMAROPA	9,434,000	22,228,000	31,662,000
Regional Statistical Services Office - IV-B	9,434,000	22,228,000	31,662,000
Region V - Bicol	12,007,000	30,793,000	42,800,000
Regional Statistical Services Office - V	12,007,000	30,793,000	42,800,000
Region VI - Western Visayas	13,642,000	29,641,000	43,283,000
Regional Statistical Services Office - VI	13,642,000	29,641,000	43,283,000
Region VII - Central Visayas	8,678,000	20,879,000	29,557,000
Regional Statistical Services Office - VII	8,678,000	20,879,000	29,557,000
Region VIII - Eastern Visayas	12,773,000	55,610,000	68,383,000
Regional Statistical Services Office - VIII	12,773,000	55,610,000	68,383,000

	Region IX - Zamboanga Peninsula	8,084,000	13,504,000		21,588,000
	Regional Statistical Services Office - IX	8,084,000	13,504,000		21,588,000
	Region X - Northern Mindanao	9,429,000	20,831,000		30,260,000
	Regional Statistical Services Office - X	9,429,000	20,831,000		30,260,000
	Region XI - Davao	8,902,000	23,487,000		32,389,000
	Regional Statistical Services Office - XI	8,902,000	23,487,000		32,389,000
	Region XII - SOCCSKSARGEN	9,826,000	15,268,000		25,094,000
	Regional Statistical Services Office - XII	9,826,000	15,268,000		25,094,000
	Region XIII - CARAGA	12,035,000	13,728,000		25,763,000
	Regional Statistical Services Office - XIII	12,035,000	13,728,000		25,763,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	6,859,000	17,951,000		24,810,000
	Regional Statistical Services Office - BARMM	6,859,000	17,951,000		24,810,000
100000100002000	Administration of Personnel Benefits	21,160,000			21,160,000
	National Capital Region (NCR)	21,160,000			21,160,000
	Central Office	21,160,000			21,160,000
	Sub-total, General Administration and Support	426,437,000	759,083,000	30,600,000	1,216,120,000
2000000000000000	Support to Operations				
200000100001000	Provision of Management and Corporate Planning and Legal Services	14,024,000	24,034,000		38,058,000
	National Capital Region (NCR)	14,024,000	24,034,000		38,058,000
	Central Office	14,024,000	24,034,000		38,058,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	5,686,000	2,149,000		7,835,000
	National Capital Region (NCR)	5,686,000	2,149,000		7,835,000
	Central Office	5,686,000	2,149,000		7,835,000

200000100003000	Development and Maintenance of Information Systems and Databases	54,271,000	143,553,000	128,343,000	326,167,000
	National Capital Region (NCR)	54,271,000	143,553,000	128,343,000	326,167,000
	Central Office	54,271,000	143,553,000	128,343,000	326,167,000
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	5,076,000	4,783,000		9,859,000
	National Capital Region (NCR)	5,076,000	4,783,000		9,859,000
	Central Office	5,076,000	4,783,000		9,859,000
Sub-total, Support to Operations		79,057,000	174,519,000	128,343,000	381,919,000
3000000000000000	Operations				
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	925,544,000	672,816,000		1,598,360,000
310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	764,304,000	565,837,000		1,330,141,000
	National Capital Region (NCR)	122,682,000	250,248,000		372,930,000
	Central Office	122,682,000	223,950,000		346,632,000
	Regional Statistical Services Office - NCR		26,298,000		26,298,000
	Region I - Ilocos	33,022,000	17,215,000		50,237,000
	Regional Statistical Services Office - I	33,022,000	17,215,000		50,237,000
	Cordillera Administrative Region (CAR)	35,211,000	12,611,000		47,822,000
	Regional Statistical Services Office - CAR	35,211,000	12,611,000		47,822,000
	Region II - Cagayan Valley	35,040,000	15,490,000		50,530,000
	Regional Statistical Services Office - II	35,040,000	15,490,000		50,530,000
	Region III - Central Luzon	60,605,000	23,351,000		83,956,000
	Regional Statistical Services Office - III	60,605,000	23,351,000		83,956,000
	Region IVA - CALABARZON	72,610,000	24,187,000		96,797,000
	Regional Statistical Services Office - IV-A	72,610,000	24,187,000		96,797,000

Region IVB - MIMAROPA	33,041,000	19,286,000	52,327,000
Regional Statistical Services Office - IV-B	33,041,000	19,286,000	52,327,000
Region V - Bicol	41,667,000	22,876,000	64,543,000
Regional Statistical Services Office - V	41,667,000	22,876,000	64,543,000
Region VI - Western Visayas	45,814,000	26,773,000	72,587,000
Regional Statistical Services Office - VI	45,814,000	26,773,000	72,587,000
Region VII - Central Visayas	39,251,000	22,276,000	61,527,000
Regional Statistical Services Office - VII	39,251,000	22,276,000	61,527,000
Region VIII - Eastern Visayas	40,461,000	34,383,000	74,844,000
Regional Statistical Services Office - VIII	40,461,000	34,383,000	74,844,000
Region IX - Zamboanga Peninsula	26,250,000	16,775,000	43,025,000
Regional Statistical Services Office - IX	26,250,000	16,775,000	43,025,000
Region X - Northern Mindanao	37,600,000	17,745,000	55,345,000
Regional Statistical Services Office - X	37,600,000	17,745,000	55,345,000
Region XI - Davao	38,430,000	15,757,000	54,187,000
Regional Statistical Services Office - XI	38,430,000	15,757,000	54,187,000
Region XII - SOCCSKSARGEN	34,127,000	12,007,000	46,134,000
Regional Statistical Services Office - XII	34,127,000	12,007,000	46,134,000
Region XIII - CARAGA	37,294,000	14,488,000	51,782,000
Regional Statistical Services Office - XIII	37,294,000	14,488,000	51,782,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	31,199,000	20,369,000	51,568,000
Regional Statistical Services Office - BARMM	31,199,000	20,369,000	51,568,000

310100100002000	Conduct of Household-based Censuses and Surveys	161,240,000	105,031,000	266,271,000
	National Capital Region (NCR)	42,283,000	70,259,000	112,542,000
	Central Office	33,684,000	66,856,000	100,540,000
	Regional Statistical Services Office - NCR	8,599,000	3,403,000	12,002,000
	Region I - Ilocos	8,169,000	1,797,000	9,966,000
	Regional Statistical Services Office - I	8,169,000	1,797,000	9,966,000
	Cordillera Administrative Region (CAR)	8,969,000	1,661,000	10,630,000
	Regional Statistical Services Office - CAR	8,969,000	1,661,000	10,630,000
	Region II - Cagayan Valley	8,548,000	1,274,000	9,822,000
	Regional Statistical Services Office - II	8,548,000	1,274,000	9,822,000
	Region III - Central Luzon	6,900,000	2,350,000	9,250,000
	Regional Statistical Services Office - III	6,900,000	2,350,000	9,250,000
	Region IVA - CALABARZON	8,168,000	1,588,000	9,756,000
	Regional Statistical Services Office - IV-A	8,168,000	1,588,000	9,756,000
	Region IVB - MIMAROPA	7,837,000	1,386,000	9,223,000
	Regional Statistical Services Office - IV-B	7,837,000	1,386,000	9,223,000
	Region V - Bicol	8,503,000	1,610,000	10,113,000
	Regional Statistical Services Office - V	8,503,000	1,610,000	10,113,000
	Region VI - Western Visayas	8,534,000	1,509,000	10,043,000
	Regional Statistical Services Office - VI	8,534,000	1,509,000	10,043,000
	Region VII - Central Visayas	8,517,000	1,148,000	9,665,000
	Regional Statistical Services Office - VII	8,517,000	1,148,000	9,665,000

	Region VIII - Eastern Visayas	8,527,000	9,128,000	17,655,000
	Regional Statistical Services Office - VIII	8,527,000	9,128,000	17,655,000
	Region IX - Zamboanga Peninsula	8,186,000	1,910,000	10,096,000
	Regional Statistical Services Office - IX	8,186,000	1,910,000	10,096,000
	Region X - Northern Mindanao	8,169,000	1,214,000	9,383,000
	Regional Statistical Services Office - X	8,169,000	1,214,000	9,383,000
	Region XI - Davao	6,274,000	1,379,000	7,653,000
	Regional Statistical Services Office - XI	6,274,000	1,379,000	7,653,000
	Region XII - SOCCSKSARGEN	7,211,000	2,693,000	9,904,000
	Regional Statistical Services Office - XII	7,211,000	2,693,000	9,904,000
	Region XIII - CARAGA		1,340,000	1,340,000
	Regional Statistical Services Office - XIII		1,340,000	1,340,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	6,445,000	2,785,000	9,230,000
	Regional Statistical Services Office - BARMM	6,445,000	2,785,000	9,230,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		1,948,000	1,948,000
	National Capital Region (NCR)		1,948,000	1,948,000
	Central Office		1,948,000	1,948,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	171,058,000	120,485,000	291,543,000
310200100001000	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	14,006,000	26,495,000	40,501,000
	National Capital Region (NCR)	14,006,000	26,495,000	40,501,000
	Central Office	14,006,000	26,495,000	40,501,000

310200100002000	Development and Improvement of Statistical Frameworks and Standards	49,763,000	87,230,000	136,993,000
	National Capital Region (NCR)	49,763,000	87,230,000	136,993,000
	Central Office	49,763,000	87,230,000	136,993,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	107,289,000	6,760,000	114,049,000
	National Capital Region (NCR)	107,289,000	1,677,000	108,966,000
	Central Office	107,289,000	1,563,000	108,852,000
	Regional Statistical Services Office - NCR		114,000	114,000
	Region I - Ilocos		351,000	351,000
	Regional Statistical Services Office - I		351,000	351,000
	Cordillera Administrative Region (CAR)		188,000	188,000
	Regional Statistical Services Office - CAR		188,000	188,000
	Region II - Cagayan Valley		128,000	128,000
	Regional Statistical Services Office - II		128,000	128,000
	Region III - Central Luzon		232,000	232,000
	Regional Statistical Services Office - III		232,000	232,000
	Region IVA - CALABARZON		445,000	445,000
	Regional Statistical Services Office - IV-A		445,000	445,000
	Region IVB - MIMAROPA		323,000	323,000
	Regional Statistical Services Office - IV-B		323,000	323,000
	Region V - Bicol		272,000	272,000
	Regional Statistical Services Office - V		272,000	272,000
	Region VI - Western Visayas		279,000	279,000
	Regional Statistical Services Office - VI		279,000	279,000

	Region VII - Central Visayas	145,000		145,000
	Regional Statistical Services Office - VII	145,000		145,000
	Region VIII - Eastern Visayas	787,000		787,000
	Regional Statistical Services Office - VIII	787,000		787,000
	Region IX - Zamboanga Peninsula	202,000		202,000
	Regional Statistical Services Office - IX	202,000		202,000
	Region X - Northern Mindanao	455,000		455,000
	Regional Statistical Services Office - X	455,000		455,000
	Region XI - Davao	177,000		177,000
	Regional Statistical Services Office - XI	177,000		177,000
	Region XII - SOCCSKSARGEN	453,000		453,000
	Regional Statistical Services Office - XII	453,000		453,000
	Region XIII - CARAGA	284,000		284,000
	Regional Statistical Services Office - XIII	284,000		284,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	362,000		362,000
	Regional Statistical Services Office - BARMM	362,000		362,000
320100000000000	CIVIL REGISTRATION PROGRAM	162,246,000	166,029,000	136,285,000
320100100001000	Processing and Archiving of Civil Registry Documents	142,134,000	119,233,000	136,285,000
	National Capital Region (NCR)	37,378,000	68,279,000	136,285,000
	Central Office	29,971,000	67,426,000	136,285,000
	Regional Statistical Services Office - NCR	7,407,000	853,000	8,260,000
	Region I - Ilocos	7,344,000	2,832,000	10,176,000
	Regional Statistical Services Office - I	7,344,000	2,832,000	10,176,000

Cordillera Administrative Region (CAR)	7,394,000	1,396,000	8,790,000
Regional Statistical Services Office - CAR	7,394,000	1,396,000	8,790,000
Region II - Cagayan Valley	5,601,000	3,143,000	8,744,000
Regional Statistical Services Office - II	5,601,000	3,143,000	8,744,000
Region III - Central Luzon	6,726,000	4,307,000	11,033,000
Regional Statistical Services Office - III	6,726,000	4,307,000	11,033,000
Region IVA - CALABARZON	7,352,000	4,123,000	11,475,000
Regional Statistical Services Office - IV-A	7,352,000	4,123,000	11,475,000
Region IVB - MIMAROPA	7,362,000	3,245,000	10,607,000
Regional Statistical Services Office - IV-B	7,362,000	3,245,000	10,607,000
Region V - Bicol	5,082,000	2,033,000	7,115,000
Regional Statistical Services Office - V	5,082,000	2,033,000	7,115,000
Region VI - Western Visayas	6,788,000	2,946,000	9,734,000
Regional Statistical Services Office - VI	6,788,000	2,946,000	9,734,000
Region VII - Central Visayas	7,051,000	2,119,000	9,170,000
Regional Statistical Services Office - VII	7,051,000	2,119,000	9,170,000
Region VIII - Eastern Visayas	7,031,000	11,517,000	18,548,000
Regional Statistical Services Office - VIII	7,031,000	11,517,000	18,548,000
Region IX - Zamboanga Peninsula	5,893,000	1,108,000	7,001,000
Regional Statistical Services Office - IX	5,893,000	1,108,000	7,001,000
Region X - Northern Mindanao	3,971,000	1,864,000	5,835,000
Regional Statistical Services Office - X	3,971,000	1,864,000	5,835,000

	Region XI - Davao	6,281,000	2,470,000		8,751,000
		-----	-----		-----
	Regional Statistical Services Office - XI	6,281,000	2,470,000		8,751,000
		-----	-----		-----
	Region XII - SOCCSKSARGEN	6,192,000	5,125,000		11,317,000
		-----	-----		-----
	Regional Statistical Services Office - XII	6,192,000	5,125,000		11,317,000
		-----	-----		-----
	Region XIII - CARAGA	7,344,000	1,417,000		8,761,000
		-----	-----		-----
	Regional Statistical Services Office - XIII	7,344,000	1,417,000		8,761,000
		-----	-----		-----
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	7,344,000	1,309,000		8,653,000
		-----	-----		-----
	Regional Statistical Services Office - BARMM	7,344,000	1,309,000		8,653,000
		-----	-----		-----
320100100002000	Issuance of Civil Registration Certification/Authentications of Documents	20,112,000	43,698,000		63,810,000
		-----	-----		-----
	National Capital Region (NCR)	20,112,000	43,698,000		63,810,000
		-----	-----		-----
	Central Office	20,112,000	43,698,000		63,810,000
		-----	-----		-----
320100100003000	Technical Supervision over Local Civil Registrars		3,098,000		3,098,000
			-----		-----
	National Capital Region (NCR)		3,098,000		3,098,000
			-----		-----
	Central Office		3,098,000		3,098,000
			-----		-----
Sub-total, Operations		1,258,848,000	959,330,000	136,285,000	2,354,463,000
		-----	-----	-----	-----
Total, Regular Programs	P	1,764,342,000	P 1,892,932,000	P 295,228,000	P 3,952,502,000
		=====	=====	=====	=====
PROJECT(S)					
	Locally-Funded Project(s)				
	Construction of Building for PSA Sorsogon Provincial Office			30,000,000	30,000,000
				-----	-----
	National Capital Region (NCR)			30,000,000	30,000,000
				-----	-----
	Central Office			30,000,000	30,000,000
				-----	-----
	Census of Agriculture and Fisheries		40,075,000		40,075,000
			-----		-----
	National Capital Region (NCR)		40,075,000		40,075,000
			-----		-----
	Central Office		40,075,000		40,075,000
			-----		-----

Census of Philippine Business and Industry	253,557,000		253,557,000
	-----		-----
National Capital Region (NCR)	253,557,000		253,557,000
	-----		-----
Central Office	253,557,000		253,557,000
Annual Survey of Philippine Business and Industry	12,359,000		12,359,000
	-----		-----
National Capital Region (NCR)	12,359,000		12,359,000
	-----		-----
Central Office	12,359,000		12,359,000
Annual Poverty Indicators Survey	77,599,000		77,599,000
	-----		-----
National Capital Region (NCR)	77,599,000		77,599,000
	-----		-----
Central Office	77,599,000		77,599,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	22,592,000		22,592,000
	-----		-----
National Capital Region (NCR)	22,592,000		22,592,000
	-----		-----
Central Office	22,592,000		22,592,000
Annual Survey of Information and Communication Technology	1,493,000		1,493,000
	-----		-----
National Capital Region (NCR)	1,493,000		1,493,000
	-----		-----
Central Office	1,493,000		1,493,000
Family Income and Expenditures Survey	207,184,000		207,184,000
	-----		-----
National Capital Region (NCR)	207,184,000		207,184,000
	-----		-----
Central Office 2	207,184,000		207,184,000
Census of Population and Housing	1,306,999,000	1,584,000	1,308,583,000
	-----	-----	-----
National Capital Region (NCR)	1,306,999,000	1,584,000	1,308,583,000
	-----	-----	-----
Central Office	1,306,999,000	1,584,000	1,308,583,000
	-----	-----	-----
Functional Literacy, Education and Mass Media (FLEMM)	208,975,000		208,975,000
National Capital Region (NCR)	208,975,000		208,975,000
Central Office	208,975,000		208,975,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	422,603,000		422,603,000
	-----		-----
National Capital Region (NCR)	422,603,000		422,603,000
	-----		-----
Central Office	422,603,000		422,603,000

Generation/Compilation of Community-based Statistics	621,301,000	167,656,000	788,957,000
	-----		-----
National Capital Region (NCR)	621,301,000	167,656,000	788,957,000
	-----		-----
Central Office	621,301,000	167,656,000	788,957,000
Input-Output Survey of Philippine Business and Industry (IOSPBI)	46,752,000		46,752,000
	-----		-----
National Capital Region (NCR)	46,752,000		46,752,000
	-----		-----
Central Office	46,752,000		46,752,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	36,931,000		36,931,000
	-----		-----
National Capital Region (NCR)	36,931,000		36,931,000
	-----		-----
Central Office	36,931,000		36,931,000
Philippine Identification System	1,609,876,000		1,609,876,000
	-----		-----
National Capital Region (NCR)	1,609,876,000		1,609,876,000
	-----		-----
Central Office	1,609,876,000		1,609,876,000
	-----		-----
Sub-total, Locally-Funded Project(s)	4,868,296,000	199,240,000	5,067,536,000
	-----	-----	-----
Total, Project(s)	4,868,296,000	199,240,000	5,067,536,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,764,342,000	P 6,761,228,000	P 494,468,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,238,013

Total Permanent Positions

1,238,013

Other Compensation Common to All

Personnel Economic Relief Allowance

66,984

Representation Allowance

11,130

Transportation Allowance

11,130

Clothing and Uniform Allowance

16,746

Mid-Year Bonus - Civilian

103,171

Year End Bonus

103,171

Cash Gift

13,955

Per Diems

7,410

Productivity Enhancement Incentive	13,955
Step Increment	3,097
Total Other Compensation Common to All	350,749

Other Benefits	
PAG-IBIG Contributions	3,349
PhilHealth Contributions	27,503
Employees Compensation Insurance Premiums	3,349
Loyalty Award - Civilian	1,325
Terminal Leave	21,160
Total Other Benefits	56,686

Non-Permanent Positions	118,894

Total Personnel Services	1,764,342

Maintenance and Other Operating Expenses	
Travelling Expenses	342,591
Training and Scholarship Expenses	688,295
Supplies and Materials Expenses	1,937,893
Utility Expenses	110,642
Communication Expenses	138,373
Survey, Research, Exploration and Development Expenses	1,100,302
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,293
Professional Services	201,505
General Services	1,408,166
Repairs and Maintenance	43,376
Taxes, Insurance Premiums and Other Fees	12,169
Other Maintenance and Operating Expenses	
Advertising Expenses	31,379
Printing and Publication Expenses	42,353
Representation Expenses	19,459
Transportation and Delivery Expenses	2,200
Rent/Lease Expenses	380,492
Membership Dues and Contributions to Organizations	56
Subscription Expenses	234,094
Other Maintenance and Operating Expenses	62,590
Total Maintenance and Other Operating Expenses	6,761,228

TOTAL CURRENT OPERATING EXPENDITURES	8,525,570

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	433,868
Transportation Equipment Outlay	30,600
Total Capital Outlays	494,468

TOTAL NEW APPROPRIATIONS	9,020,038
=====	

G. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 85,979,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 27,771,000	P 17,234,000		P 45,005,000
2000000000000000	Support to Operations	3,551,000	5,717,000		9,268,000
3000000000000000	Operations	25,904,000	5,802,000		31,706,000
		-----	-----		-----
	TARIFF ADMINISTRATION PROGRAM	13,790,000	2,874,000		16,664,000
	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,640,000	1,514,000		9,154,000
	TRADE REMEDY MEASURES PROGRAM	4,474,000	1,414,000		5,888,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 57,226,000	P 28,753,000		P 85,979,000
		=====	=====		=====

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

				Maintenance and Other Operating Expenses	
		Personnel Services		Capital Outlays	Total
		-----		-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 27,771,000	P	17,234,000	P 45,005,000
		-----		-----	-----
	Sub-total, General Administration and Support	27,771,000		17,234,000	45,005,000
		-----		-----	-----
2000000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	2,235,000		55,000	2,290,000
200000100002000	Information, Packaging and Dissemination	694,000			694,000
200000100003000	Information System Development and Maintenance	622,000		5,662,000	6,284,000
	Sub-total, Support to Operations	3,551,000		5,717,000	9,268,000
		-----		-----	-----
3000000000000000	Operations				
3101000000000000	TARIFF ADMINISTRATION PROGRAM	13,790,000		2,874,000	16,664,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	2,478,000		2,023,000	4,501,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	9,885,000		397,000	10,282,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	1,427,000		454,000	1,881,000
3102000000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,640,000		1,514,000	9,154,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,276,000		466,000	1,742,000

310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,589,000	527,000	5,116,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,775,000	521,000	2,296,000
310300000000000	TRADE REMEDY MEASURES PROGRAM	4,474,000	1,414,000	5,888,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	4,474,000	1,414,000	5,888,000
Sub-total, Operations		25,904,000	5,802,000	31,706,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 57,226,000	P 28,753,000	P 85,979,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

44,218

Total Permanent Positions

44,218

Other Compensation Common to All

Personnel Economic Relief Allowance

1,704

Representation Allowance

774

Transportation Allowance

774

Clothing and Uniform Allowance

426

Mid-Year Bonus - Civilian

3,686

Year End Bonus

3,686

Cash Gift

355

Productivity Enhancement Incentive

355

Step Increment

111

Total Other Compensation Common to All

11,871

Other Benefits

PAG-IBIG Contributions

85

PhilHealth Contributions

912

Employees Compensation Insurance Premiums

85

Loyalty Award - Civilian

55

Total Other Benefits

1,137

Total Personnel Services

57,226

Maintenance and Other Operating Expenses

Travelling Expenses	5,872
Training and Scholarship Expenses	200
Supplies and Materials Expenses	1,300
Utility Expenses	800
Communication Expenses	2,220
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	650
General Services	1,330
Repairs and Maintenance	875
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	600
Representation Expenses	90
Rent/Lease Expenses	10,375
Membership Dues and Contributions to Organizations	8
Subscription Expenses	3,635
Donations	8
Total Maintenance and Other Operating Expenses	28,753

TOTAL CURRENT OPERATING EXPENDITURES	85,979

TOTAL NEW APPROPRIATIONS	85,979
	=====

GENERAL SUMMARY
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P 1,023,817,000	P 848,489,000	P 104,220,000	P 1,976,526,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	229,083,000	282,869,000	20,400,000	532,352,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	18,047,000	17,248,000		35,295,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	103,878,000	89,911,000	15,709,000	209,498,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	38,760,000	49,399,000	3,530,000	91,689,000
F. PHILIPPINE STATISTICS AUTHORITY	1,764,342,000	6,761,228,000	494,468,000	9,020,038,000
G. TARIFF COMMISSION	57,226,000	28,753,000		85,979,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 3,235,153,000 =====	P 8,077,897,000 =====	P 638,327,000 =====	P 11,951,377,000 =====