

## G. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 85,979,000  
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New Appropriations, by Programs/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 27,771,000	P 17,234,000		P 45,005,000
2000000000000000	Support to Operations	3,551,000	5,717,000		9,268,000
3000000000000000	Operations	25,904,000	5,802,000		31,706,000
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	TARIFF ADMINISTRATION PROGRAM	13,790,000	2,874,000		16,664,000
	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,640,000	1,514,000		9,154,000
	TRADE REMEDY MEASURES PROGRAM	4,474,000	1,414,000		5,888,000
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	TOTAL NEW APPROPRIATIONS	P 57,226,000	P 28,753,000		P 85,979,000
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## Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures			
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				Maintenance and Other Operating Expenses	
		Personnel Services		Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 27,771,000	P	17,234,000	P 45,005,000
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	Sub-total, General Administration and Support	27,771,000		17,234,000	45,005,000
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2000000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	2,235,000		55,000	2,290,000
200000100002000	Information, Packaging and Dissemination	694,000			694,000
200000100003000	Information System Development and Maintenance	622,000		5,662,000	6,284,000
	Sub-total, Support to Operations	3,551,000		5,717,000	9,268,000
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3000000000000000	Operations				
3101000000000000	TARIFF ADMINISTRATION PROGRAM	13,790,000		2,874,000	16,664,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	2,478,000		2,023,000	4,501,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	9,885,000		397,000	10,282,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	1,427,000		454,000	1,881,000
3102000000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,640,000		1,514,000	9,154,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,276,000		466,000	1,742,000

310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,589,000	527,000	5,116,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,775,000	521,000	2,296,000
310300000000000	TRADE REMEDY MEASURES PROGRAM	4,474,000	1,414,000	5,888,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	4,474,000	1,414,000	5,888,000
Sub-total, Operations		25,904,000	5,802,000	31,706,000
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TOTAL NEW APPROPRIATIONS		P 57,226,000	P 28,753,000	P 85,979,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

44,218

## Total Permanent Positions

44,218

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## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,704

## Representation Allowance

774

## Transportation Allowance

774

## Clothing and Uniform Allowance

426

## Mid-Year Bonus - Civilian

3,686

## Year End Bonus

3,686

## Cash Gift

355

## Productivity Enhancement Incentive

355

## Step Increment

111

## Total Other Compensation Common to All

11,871

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## Other Benefits

## PAG-IBIG Contributions

85

## PhilHealth Contributions

912

## Employees Compensation Insurance Premiums

85

## Loyalty Award - Civilian

55

## Total Other Benefits

1,137

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## Total Personnel Services

57,226

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## Maintenance and Other Operating Expenses

Travelling Expenses	5,872
Training and Scholarship Expenses	200
Supplies and Materials Expenses	1,300
Utility Expenses	800
Communication Expenses	2,220
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	650
General Services	1,330
Repairs and Maintenance	875
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	600
Representation Expenses	90
Rent/Lease Expenses	10,375
Membership Dues and Contributions to Organizations	8
Subscription Expenses	3,635
Donations	8
Total Maintenance and Other Operating Expenses	28,753
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TOTAL CURRENT OPERATING EXPENDITURES	85,979
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TOTAL NEW APPROPRIATIONS	85,979
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