

F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 9,020,038,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 426,437,000	P 759,083,000	P 30,600,000	P 1,216,120,000
2000000000000000	Support to Operations	79,057,000	174,519,000	128,343,000	381,919,000
3000000000000000	Operations	1,258,848,000	959,330,000	136,285,000	2,354,463,000
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	NATIONAL STATISTICS DEVELOPMENT PROGRAM	925,544,000	672,816,000		1,598,360,000
	STATISTICAL POLICY AND COORDINATION PROGRAM	171,058,000	120,485,000		291,543,000

CIVIL REGISTRATION PROGRAM	162,246,000	166,029,000	136,285,000	464,560,000
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TOTAL NEW APPROPRIATIONS	P 1,764,342,000	P 1,892,932,000	P 295,228,000	P 3,952,502,000
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B. PROJECTS				
Locally-Funded Project(s)		4,868,296,000	199,240,000	5,067,536,000
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Total, Project(s)		4,868,296,000	199,240,000	5,067,536,000
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TOTAL NEW APPROPRIATIONS	P 1,764,342,000	P 6,761,228,000	P 494,468,000	P 9,020,038,000
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Special Provision(s)

1. Philippine Identification System. The amount of One Billion Six Hundred Nine Million Eight Hundred Seventy Six Thousand Pesos (P1,609,876,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The PSA shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. PSA Collaboration with the Department of Agriculture (DA). The PSA shall work with the DA to strengthen the link between the content and timing of information produced by the PSA so that these are better able to support decision-making by the DA and its attached agencies. The PSA shall also develop and initiate a work plan to audit the administrative data presently produced and used by the DA and its attached agencies and propose improvements.

3. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

			Maintenance and Other		
		Personnel	Operating	Capital	
		Services	Expenses	Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 405,277,000	P 759,083,000	P 30,600,000	P 1,194,960,000
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	National Capital Region (NCR)	235,838,000	390,690,000	30,600,000	657,128,000
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	Central Office	131,672,000	341,687,000	30,600,000	503,959,000

Regional Statistical Services Office - NCR	104,166,000	49,003,000	153,169,000
Region I - Ilocos	11,904,000	19,213,000	31,117,000
Regional Statistical Services Office - I	11,904,000	19,213,000	31,117,000
Cordillera Administrative Region (CAR)	13,608,000	18,808,000	32,416,000
Regional Statistical Services Office - CAR	13,608,000	18,808,000	32,416,000
Region II - Cagayan Valley	9,715,000	14,615,000	24,330,000
Regional Statistical Services Office - II	9,715,000	14,615,000	24,330,000
Region III - Central Luzon	12,088,000	24,653,000	36,741,000
Regional Statistical Services Office - III	12,088,000	24,653,000	36,741,000
Region IVA - CALABARZON	10,455,000	27,184,000	37,639,000
Regional Statistical Services Office - IV-A	10,455,000	27,184,000	37,639,000
Region IVB - MIMAROPA	9,434,000	22,228,000	31,662,000
Regional Statistical Services Office - IV-B	9,434,000	22,228,000	31,662,000
Region V - Bicol	12,007,000	30,793,000	42,800,000
Regional Statistical Services Office - V	12,007,000	30,793,000	42,800,000
Region VI - Western Visayas	13,642,000	29,641,000	43,283,000
Regional Statistical Services Office - VI	13,642,000	29,641,000	43,283,000
Region VII - Central Visayas	8,678,000	20,879,000	29,557,000
Regional Statistical Services Office - VII	8,678,000	20,879,000	29,557,000
Region VIII - Eastern Visayas	12,773,000	55,610,000	68,383,000
Regional Statistical Services Office - VIII	12,773,000	55,610,000	68,383,000

	Region IX - Zamboanga Peninsula	8,084,000	13,504,000		21,588,000
	Regional Statistical Services Office - IX	8,084,000	13,504,000		21,588,000
	Region X - Northern Mindanao	9,429,000	20,831,000		30,260,000
	Regional Statistical Services Office - X	9,429,000	20,831,000		30,260,000
	Region XI - Davao	8,902,000	23,487,000		32,389,000
	Regional Statistical Services Office - XI	8,902,000	23,487,000		32,389,000
	Region XII - SOCCSKSARGEN	9,826,000	15,268,000		25,094,000
	Regional Statistical Services Office - XII	9,826,000	15,268,000		25,094,000
	Region XIII - CARAGA	12,035,000	13,728,000		25,763,000
	Regional Statistical Services Office - XIII	12,035,000	13,728,000		25,763,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	6,859,000	17,951,000		24,810,000
	Regional Statistical Services Office - BARMM	6,859,000	17,951,000		24,810,000
100000100002000	Administration of Personnel Benefits	21,160,000			21,160,000
	National Capital Region (NCR)	21,160,000			21,160,000
	Central Office	21,160,000			21,160,000
	Sub-total, General Administration and Support	426,437,000	759,083,000	30,600,000	1,216,120,000
2000000000000000	Support to Operations				
200000100001000	Provision of Management and Corporate Planning and Legal Services	14,024,000	24,034,000		38,058,000
	National Capital Region (NCR)	14,024,000	24,034,000		38,058,000
	Central Office	14,024,000	24,034,000		38,058,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	5,686,000	2,149,000		7,835,000
	National Capital Region (NCR)	5,686,000	2,149,000		7,835,000
	Central Office	5,686,000	2,149,000		7,835,000

200000100003000	Development and Maintenance of Information Systems and Databases	54,271,000	143,553,000	128,343,000	326,167,000
	National Capital Region (NCR)	54,271,000	143,553,000	128,343,000	326,167,000
	Central Office	54,271,000	143,553,000	128,343,000	326,167,000
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	5,076,000	4,783,000		9,859,000
	National Capital Region (NCR)	5,076,000	4,783,000		9,859,000
	Central Office	5,076,000	4,783,000		9,859,000
Sub-total, Support to Operations		79,057,000	174,519,000	128,343,000	381,919,000
3000000000000000	Operations				
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	925,544,000	672,816,000		1,598,360,000
310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	764,304,000	565,837,000		1,330,141,000
	National Capital Region (NCR)	122,682,000	250,248,000		372,930,000
	Central Office	122,682,000	223,950,000		346,632,000
	Regional Statistical Services Office - NCR		26,298,000		26,298,000
	Region I - Ilocos	33,022,000	17,215,000		50,237,000
	Regional Statistical Services Office - I	33,022,000	17,215,000		50,237,000
	Cordillera Administrative Region (CAR)	35,211,000	12,611,000		47,822,000
	Regional Statistical Services Office - CAR	35,211,000	12,611,000		47,822,000
	Region II - Cagayan Valley	35,040,000	15,490,000		50,530,000
	Regional Statistical Services Office - II	35,040,000	15,490,000		50,530,000
	Region III - Central Luzon	60,605,000	23,351,000		83,956,000
	Regional Statistical Services Office - III	60,605,000	23,351,000		83,956,000
	Region IVA - CALABARZON	72,610,000	24,187,000		96,797,000
	Regional Statistical Services Office - IV-A	72,610,000	24,187,000		96,797,000

Region IVB - MIMAROPA	33,041,000	19,286,000	52,327,000
Regional Statistical Services Office - IV-B	33,041,000	19,286,000	52,327,000
Region V - Bicol	41,667,000	22,876,000	64,543,000
Regional Statistical Services Office - V	41,667,000	22,876,000	64,543,000
Region VI - Western Visayas	45,814,000	26,773,000	72,587,000
Regional Statistical Services Office - VI	45,814,000	26,773,000	72,587,000
Region VII - Central Visayas	39,251,000	22,276,000	61,527,000
Regional Statistical Services Office - VII	39,251,000	22,276,000	61,527,000
Region VIII - Eastern Visayas	40,461,000	34,383,000	74,844,000
Regional Statistical Services Office - VIII	40,461,000	34,383,000	74,844,000
Region IX - Zamboanga Peninsula	26,250,000	16,775,000	43,025,000
Regional Statistical Services Office - IX	26,250,000	16,775,000	43,025,000
Region X - Northern Mindanao	37,600,000	17,745,000	55,345,000
Regional Statistical Services Office - X	37,600,000	17,745,000	55,345,000
Region XI - Davao	38,430,000	15,757,000	54,187,000
Regional Statistical Services Office - XI	38,430,000	15,757,000	54,187,000
Region XII - SOCCSKSARGEN	34,127,000	12,007,000	46,134,000
Regional Statistical Services Office - XII	34,127,000	12,007,000	46,134,000
Region XIII - CARAGA	37,294,000	14,488,000	51,782,000
Regional Statistical Services Office - XIII	37,294,000	14,488,000	51,782,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	31,199,000	20,369,000	51,568,000
Regional Statistical Services Office - BARMM	31,199,000	20,369,000	51,568,000

310100100002000	Conduct of Household-based Censuses and Surveys	161,240,000	105,031,000	266,271,000
	National Capital Region (NCR)	42,283,000	70,259,000	112,542,000
	Central Office	33,684,000	66,856,000	100,540,000
	Regional Statistical Services Office - NCR	8,599,000	3,403,000	12,002,000
	Region I - Ilocos	8,169,000	1,797,000	9,966,000
	Regional Statistical Services Office - I	8,169,000	1,797,000	9,966,000
	Cordillera Administrative Region (CAR)	8,969,000	1,661,000	10,630,000
	Regional Statistical Services Office - CAR	8,969,000	1,661,000	10,630,000
	Region II - Cagayan Valley	8,548,000	1,274,000	9,822,000
	Regional Statistical Services Office - II	8,548,000	1,274,000	9,822,000
	Region III - Central Luzon	6,900,000	2,350,000	9,250,000
	Regional Statistical Services Office - III	6,900,000	2,350,000	9,250,000
	Region IVA - CALABARZON	8,168,000	1,588,000	9,756,000
	Regional Statistical Services Office - IV-A	8,168,000	1,588,000	9,756,000
	Region IVB - MIMAROPA	7,837,000	1,386,000	9,223,000
	Regional Statistical Services Office - IV-B	7,837,000	1,386,000	9,223,000
	Region V - Bicol	8,503,000	1,610,000	10,113,000
	Regional Statistical Services Office - V	8,503,000	1,610,000	10,113,000
	Region VI - Western Visayas	8,534,000	1,509,000	10,043,000
	Regional Statistical Services Office - VI	8,534,000	1,509,000	10,043,000
	Region VII - Central Visayas	8,517,000	1,148,000	9,665,000
	Regional Statistical Services Office - VII	8,517,000	1,148,000	9,665,000

	Region VIII - Eastern Visayas	8,527,000	9,128,000	17,655,000
	Regional Statistical Services Office - VIII	8,527,000	9,128,000	17,655,000
	Region IX - Zamboanga Peninsula	8,186,000	1,910,000	10,096,000
	Regional Statistical Services Office - IX	8,186,000	1,910,000	10,096,000
	Region X - Northern Mindanao	8,169,000	1,214,000	9,383,000
	Regional Statistical Services Office - X	8,169,000	1,214,000	9,383,000
	Region XI - Davao	6,274,000	1,379,000	7,653,000
	Regional Statistical Services Office - XI	6,274,000	1,379,000	7,653,000
	Region XII - SOCCSKSARGEN	7,211,000	2,693,000	9,904,000
	Regional Statistical Services Office - XII	7,211,000	2,693,000	9,904,000
	Region XIII - CARAGA		1,340,000	1,340,000
	Regional Statistical Services Office - XIII		1,340,000	1,340,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	6,445,000	2,785,000	9,230,000
	Regional Statistical Services Office - BARMM	6,445,000	2,785,000	9,230,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		1,948,000	1,948,000
	National Capital Region (NCR)		1,948,000	1,948,000
	Central Office		1,948,000	1,948,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	171,058,000	120,485,000	291,543,000
310200100001000	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	14,006,000	26,495,000	40,501,000
	National Capital Region (NCR)	14,006,000	26,495,000	40,501,000
	Central Office	14,006,000	26,495,000	40,501,000

310200100002000	Development and Improvement of Statistical Frameworks and Standards	49,763,000	87,230,000	136,993,000
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	National Capital Region (NCR)	49,763,000	87,230,000	136,993,000
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	Central Office	49,763,000	87,230,000	136,993,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	107,289,000	6,760,000	114,049,000
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	National Capital Region (NCR)	107,289,000	1,677,000	108,966,000
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	Central Office	107,289,000	1,563,000	108,852,000
	Regional Statistical Services Office - NCR		114,000	114,000
	Region I - Ilocos		351,000	351,000
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	Regional Statistical Services Office - I		351,000	351,000
	Cordillera Administrative Region (CAR)		188,000	188,000
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	Regional Statistical Services Office - CAR		188,000	188,000
	Region II - Cagayan Valley		128,000	128,000
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	Regional Statistical Services Office - II		128,000	128,000
	Region III - Central Luzon		232,000	232,000
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	Regional Statistical Services Office - III		232,000	232,000
	Region IVA - CALABARZON		445,000	445,000
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	Regional Statistical Services Office - IV-A		445,000	445,000
	Region IVB - MIMAROPA		323,000	323,000
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	Regional Statistical Services Office - IV-B		323,000	323,000
	Region V - Bicol		272,000	272,000
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	Regional Statistical Services Office - V		272,000	272,000
	Region VI - Western Visayas		279,000	279,000
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	Regional Statistical Services Office - VI		279,000	279,000

	Region VII - Central Visayas	145,000		145,000
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	Regional Statistical Services Office - VII	145,000		145,000
	Region VIII - Eastern Visayas	787,000		787,000
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	Regional Statistical Services Office - VIII	787,000		787,000
	Region IX - Zamboanga Peninsula	202,000		202,000
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	Regional Statistical Services Office - IX	202,000		202,000
	Region X - Northern Mindanao	455,000		455,000
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	Regional Statistical Services Office - X	455,000		455,000
	Region XI - Davao	177,000		177,000
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	Regional Statistical Services Office - XI	177,000		177,000
	Region XII - SOCCSKSARGEN	453,000		453,000
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	Regional Statistical Services Office - XII	453,000		453,000
	Region XIII - CARAGA	284,000		284,000
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	Regional Statistical Services Office - XIII	284,000		284,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	362,000		362,000
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	Regional Statistical Services Office - BARMM	362,000		362,000
320100000000000	CIVIL REGISTRATION PROGRAM	162,246,000	166,029,000	136,285,000
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320100100001000	Processing and Archiving of Civil Registry Documents	142,134,000	119,233,000	136,285,000
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	National Capital Region (NCR)	37,378,000	68,279,000	136,285,000
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	Central Office	29,971,000	67,426,000	136,285,000
				233,682,000
	Regional Statistical Services Office - NCR	7,407,000	853,000	8,260,000
	Region I - Ilocos	7,344,000	2,832,000	10,176,000
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	Regional Statistical Services Office - I	7,344,000	2,832,000	10,176,000

Cordillera Administrative Region (CAR)	7,394,000	1,396,000	8,790,000
Regional Statistical Services Office - CAR	7,394,000	1,396,000	8,790,000
Region II - Cagayan Valley	5,601,000	3,143,000	8,744,000
Regional Statistical Services Office - II	5,601,000	3,143,000	8,744,000
Region III - Central Luzon	6,726,000	4,307,000	11,033,000
Regional Statistical Services Office - III	6,726,000	4,307,000	11,033,000
Region IVA - CALABARZON	7,352,000	4,123,000	11,475,000
Regional Statistical Services Office - IV-A	7,352,000	4,123,000	11,475,000
Region IVB - MIMAROPA	7,362,000	3,245,000	10,607,000
Regional Statistical Services Office - IV-B	7,362,000	3,245,000	10,607,000
Region V - Bicol	5,082,000	2,033,000	7,115,000
Regional Statistical Services Office - V	5,082,000	2,033,000	7,115,000
Region VI - Western Visayas	6,788,000	2,946,000	9,734,000
Regional Statistical Services Office - VI	6,788,000	2,946,000	9,734,000
Region VII - Central Visayas	7,051,000	2,119,000	9,170,000
Regional Statistical Services Office - VII	7,051,000	2,119,000	9,170,000
Region VIII - Eastern Visayas	7,031,000	11,517,000	18,548,000
Regional Statistical Services Office - VIII	7,031,000	11,517,000	18,548,000
Region IX - Zamboanga Peninsula	5,893,000	1,108,000	7,001,000
Regional Statistical Services Office - IX	5,893,000	1,108,000	7,001,000
Region X - Northern Mindanao	3,971,000	1,864,000	5,835,000
Regional Statistical Services Office - X	3,971,000	1,864,000	5,835,000

	Region XI - Davao	6,281,000	2,470,000		8,751,000
	Regional Statistical Services Office - XI	6,281,000	2,470,000		8,751,000
	Region XII - SOCCSKSARGEN	6,192,000	5,125,000		11,317,000
	Regional Statistical Services Office - XII	6,192,000	5,125,000		11,317,000
	Region XIII - CARAGA	7,344,000	1,417,000		8,761,000
	Regional Statistical Services Office - XIII	7,344,000	1,417,000		8,761,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	7,344,000	1,309,000		8,653,000
	Regional Statistical Services Office - BARMM	7,344,000	1,309,000		8,653,000
320100100002000	Issuance of Civil Registration Certification/Authentications of Documents	20,112,000	43,698,000		63,810,000
	National Capital Region (NCR)	20,112,000	43,698,000		63,810,000
	Central Office	20,112,000	43,698,000		63,810,000
320100100003000	Technical Supervision over Local Civil Registrars		3,098,000		3,098,000
	National Capital Region (NCR)		3,098,000		3,098,000
	Central Office		3,098,000		3,098,000
Sub-total, Operations		1,258,848,000	959,330,000	136,285,000	2,354,463,000
Total, Regular Programs		P 1,764,342,000	P 1,892,932,000	P 295,228,000	P 3,952,502,000
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PROJECT(S)					
Locally-Funded Project(s)					
	Construction of Building for PSA Sorsogon Provincial Office			30,000,000	30,000,000
	National Capital Region (NCR)			30,000,000	30,000,000
	Central Office			30,000,000	30,000,000
	Census of Agriculture and Fisheries		40,075,000		40,075,000
	National Capital Region (NCR)		40,075,000		40,075,000
	Central Office		40,075,000		40,075,000

Census of Philippine Business and Industry	253,557,000		253,557,000
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National Capital Region (NCR)	253,557,000		253,557,000
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Central Office	253,557,000		253,557,000
Annual Survey of Philippine Business and Industry	12,359,000		12,359,000
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National Capital Region (NCR)	12,359,000		12,359,000
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Central Office	12,359,000		12,359,000
Annual Poverty Indicators Survey	77,599,000		77,599,000
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National Capital Region (NCR)	77,599,000		77,599,000
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Central Office	77,599,000		77,599,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	22,592,000		22,592,000
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National Capital Region (NCR)	22,592,000		22,592,000
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Central Office	22,592,000		22,592,000
Annual Survey of Information and Communication Technology	1,493,000		1,493,000
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National Capital Region (NCR)	1,493,000		1,493,000
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Central Office	1,493,000		1,493,000
Family Income and Expenditures Survey	207,184,000		207,184,000
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National Capital Region (NCR)	207,184,000		207,184,000
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Central Office 2	207,184,000		207,184,000
Census of Population and Housing	1,306,999,000	1,584,000	1,308,583,000
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National Capital Region (NCR)	1,306,999,000	1,584,000	1,308,583,000
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Central Office	1,306,999,000	1,584,000	1,308,583,000
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Functional Literacy, Education and Mass Media (FLEMM)	208,975,000		208,975,000
National Capital Region (NCR)	208,975,000		208,975,000
Central Office	208,975,000		208,975,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	422,603,000		422,603,000
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National Capital Region (NCR)	422,603,000		422,603,000
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Central Office	422,603,000		422,603,000

Generation/Compilation of Community-based Statistics	621,301,000	167,656,000	788,957,000
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National Capital Region (NCR)	621,301,000	167,656,000	788,957,000
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Central Office	621,301,000	167,656,000	788,957,000
Input-Output Survey of Philippine Business and Industry (IOSPBI)	46,752,000		46,752,000
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National Capital Region (NCR)	46,752,000		46,752,000
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Central Office	46,752,000		46,752,000
Occupational Wages Survey (OWS) / Integrated Survey on Labor and Employment (ISLE)	36,931,000		36,931,000
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National Capital Region (NCR)	36,931,000		36,931,000
	-----		-----
Central Office	36,931,000		36,931,000
Philippine Identification System	1,609,876,000		1,609,876,000
	-----		-----
National Capital Region (NCR)	1,609,876,000		1,609,876,000
	-----		-----
Central Office	1,609,876,000		1,609,876,000
	-----		-----
Sub-total, Locally-Funded Project(s)	4,868,296,000	199,240,000	5,067,536,000
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Total, Project(s)	4,868,296,000	199,240,000	5,067,536,000
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TOTAL NEW APPROPRIATIONS	P 1,764,342,000	P 6,761,228,000	P 494,468,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,238,013

Total Permanent Positions

1,238,013

Other Compensation Common to All

Personnel Economic Relief Allowance

66,984

Representation Allowance

11,130

Transportation Allowance

11,130

Clothing and Uniform Allowance

16,746

Mid-Year Bonus - Civilian

103,171

Year End Bonus

103,171

Cash Gift

13,955

Per Diems

7,410

Productivity Enhancement Incentive	13,955
Step Increment	3,097
Total Other Compensation Common to All	350,749

Other Benefits	
PAG-IBIG Contributions	3,349
PhilHealth Contributions	27,503
Employees Compensation Insurance Premiums	3,349
Loyalty Award - Civilian	1,325
Terminal Leave	21,160
Total Other Benefits	56,686

Non-Permanent Positions	118,894

Total Personnel Services	1,764,342

Maintenance and Other Operating Expenses	
Travelling Expenses	342,591
Training and Scholarship Expenses	688,295
Supplies and Materials Expenses	1,937,893
Utility Expenses	110,642
Communication Expenses	138,373
Survey, Research, Exploration and Development Expenses	1,100,302
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,293
Professional Services	201,505
General Services	1,408,166
Repairs and Maintenance	43,376
Taxes, Insurance Premiums and Other Fees	12,169
Other Maintenance and Operating Expenses	
Advertising Expenses	31,379
Printing and Publication Expenses	42,353
Representation Expenses	19,459
Transportation and Delivery Expenses	2,200
Rent/Lease Expenses	380,492
Membership Dues and Contributions to Organizations	56
Subscription Expenses	234,094
Other Maintenance and Operating Expenses	62,590
Total Maintenance and Other Operating Expenses	6,761,228

TOTAL CURRENT OPERATING EXPENDITURES	8,525,570

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	433,868
Transportation Equipment Outlay	30,600
Total Capital Outlays	494,468

TOTAL NEW APPROPRIATIONS	9,020,038
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