

# E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 91,689,000  
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## New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,399,000	P 31,021,000	P	P 50,420,000
3000000000000000	Operations	19,361,000	18,378,000	3,530,000	41,269,000
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	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	13,645,000	2,703,000		16,348,000
	STATISTICAL RESEARCH PROGRAM	5,716,000	15,675,000	3,530,000	24,921,000
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	TOTAL NEW APPROPRIATIONS	P 38,760,000	P 49,399,000	P 3,530,000	P 91,689,000
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## Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 19,399,000	P 31,021,000		P 50,420,000
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	Sub-total, General Administration and Support	19,399,000	31,021,000		50,420,000
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3000000000000000	Operations				
3101000000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	13,645,000	2,703,000		16,348,000
		-----	-----		-----
310100100001000	Development, promotion, Implementation and enhancement of statistical training	13,645,000	2,703,000		16,348,000
3102000000000000	STATISTICAL RESEARCH PROGRAM	5,716,000	15,675,000	3,530,000	24,921,000
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310200100001000	Development, promotion, Implementation and enhancement of statistical research	5,716,000	15,675,000	3,530,000	24,921,000
		-----	-----	-----	-----
	Sub-total, Operations	19,361,000	18,378,000	3,530,000	41,269,000
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TOTAL NEW APPROPRIATIONS		P 38,760,000	P 49,399,000	P 3,530,000	P 91,689,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

23,931

## Total Permanent Positions

23,931

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,080

## Representation Allowance

228

## Transportation Allowance

228

## Clothing and Uniform Allowance

270

## Mid-Year Bonus - Civilian

1,994

## Year End Bonus

1,994

## Cash Gift

225

## Productivity Enhancement Incentive

225

## Step Increment

60

## Total Other Compensation Common to All

6,304

## Other Compensation for Specific Groups

## Lump-sum for Personnel Services

7,317

## Total Other Compensation for Specific Groups

7,317

## Other Benefits

## PAG-IBIG Contributions

54

## PhilHealth Contributions

521

## Employees Compensation Insurance Premiums

54

## Loyalty Award - Civilian

5

## Total Other Benefits

634

## Non-Permanent Positions

574

## Total Personnel Services

38,760

## Maintenance and Other Operating Expenses

## Travelling Expenses

2,946

## Training and Scholarship Expenses

3,489

## Supplies and Materials Expenses

2,107

## Utility Expenses

1,545

## Communication Expenses

3,320

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

136

## Professional Services

6,207

## General Services

2,031

## Repairs and Maintenance

100

## Taxes, Insurance Premiums and Other Fees

270

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	205
Rent/Lease Expenses	26,219
Membership Dues and Contributions to Organizations	215
Subscription Expenses	584
Other Maintenance and Operating Expenses	5
Total Maintenance and Other Operating Expenses	49,399
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TOTAL CURRENT OPERATING EXPENDITURES	88,159
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,530
Total Capital Outlays	3,530
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TOTAL NEW APPROPRIATIONS	91,689
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