

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 35,295,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 8,527,000	P 9,219,000		P 17,746,000
3000000000000000	Operations	9,520,000	8,029,000		17,549,000
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	NATIONAL VOLUNTEER SERVICE PROGRAM	9,520,000	8,029,000		17,549,000
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	TOTAL NEW APPROPRIATIONS	P 18,047,000	P 17,248,000		P 35,295,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
REGULAR PROGRAMS			
1000000000000000 General Administration and Support			
100000100001000 General management and supervision	P 8,527,000	P 9,219,000	P 17,746,000
Sub-total, General Administration and Support	8,527,000	9,219,000	17,746,000
3000000000000000 Operations			
3101000000000000 NATIONAL VOLUNTEER SERVICE PROGRAM	9,520,000	8,029,000	17,549,000
3101001000001000 Policy advocacy and technical assistance	4,609,000	2,769,000	7,378,000
3101001000002000 Program coordination, partnership monitoring and evaluation	4,911,000	5,260,000	10,171,000
Sub-total, Operations	9,520,000	8,029,000	17,549,000
TOTAL NEW APPROPRIATIONS	P 18,047,000	P 17,248,000	P 35,295,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

13,735

Total Permanent Positions

13,735

Other Compensation Common to All

Personnel Economic Relief Allowance

648

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

162

Mid-Year Bonus - Civilian

1,144

Year End Bonus

1,144

Cash Gift

135

Productivity Enhancement Incentive

135

Step Increment

34

Total Other Compensation Common to All

3,858

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

84

Total Other Compensation for Specific Groups

84

Other Benefits

PAG-IBIG Contributions

32

PhilHealth Contributions

291

Employees Compensation Insurance Premiums

32

Loyalty Award - Civilian

15

Total Other Benefits

370

Total Personnel Services

18,047

Maintenance and Other Operating Expenses

Travelling Expenses

1,007

Training and Scholarship Expenses

920

Supplies and Materials Expenses

1,858

Utility Expenses

742

Communication Expenses

675

Awards/Rewards and Prizes

95

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

4,181

General Services

1,581

Repairs and Maintenance

306

Taxes, Insurance Premiums and Other Fees

95

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	103
Representation Expenses	1,840
Rent/Lease Expenses	3,315
Subscription Expenses	240
Other Maintenance and Operating Expenses	154
Total Maintenance and Other Operating Expenses	17,248

TOTAL CURRENT OPERATING EXPENDITURES	35,295

TOTAL NEW APPROPRIATIONS	35,295
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