XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

New Appropriations, by Program/Projects

		Current Operating Expenditures							
		-	Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
A. REGULAR PROGR	AMS								
100000000000000000000000000000000000000	General Administration and Support	Р	13, 496, 264, 000	Ρ	5,064,480,000	Ρ	353, 662, 000	Ρ	18, 914, 406, 000
200000000000000000000000000000000000000	Support to Operations		156, 716, 000		142, 342, 000		324, 463, 000		623, 521, 000
300000000000000000000000000000000000000	Operations	_	22, 262, 024, 000	_	3, 671, 770, 000		21, 754, 000	_	25, 955, 548, 000
	ADJUDI CATI ON PROGRAM	_	22, 262, 024, 000	_	3, 671, 770, 000		21, 754, 000	_	25, 955, 548, 000
	TOTAL NEW APPROPRIATIONS	P =	35, 915, 004, 000	P =	8, 878, 592, 000	P ==	699, 879, 000	P =	45, 493, 475, 000
B. PROJECT(S)									
.,	Locally-Funded Project(s)				994, 536, 000		4, 371, 879, 000		5, 366, 415, 000
	Total, Project(s)				994, 536, 000		4, 371, 879, 000		5, 366, 415, 000
TOTAL NEW APPROP	RIATIONS		35, 915, 004, 000		P 9, 873, 128, 000		9 5, 071, 758, 000		50, 859, 890, 000

Special Provision(s)

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

2. Special Allowance of Justices and Judges. The special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank, which have already been fully integrated into their salaries shall cease to be granted. The amount of Six Hundred Seventy Four Million Eight Hundred Sixty Three Thousand Eight Hundred Thirty Six Pesos (P674, 863, 836) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

(a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;

(b) fix and determine the salaries, allowances and other benefits of the personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and

(c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Nine Hundred Seventy Three Million Five Hundred One Thousand Pesos (P2, 973, 501, 000) appropriated herein for the MOOE of the lower courts shall be used equitably allocated by the Supreme Court based on the standards precribed for the lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Court's web administrator or his/her equivalent shall be resposible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court website. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 20, 2023, Volume I-B, page 783, R.A No. 11975)

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Public-Private Partnership for Major Infrastructure Projects and/or Procurements. The Supreme Court may consider entering into PublicPrivate Partnership arrangements with respect to its major infrastructure projects and/or procurements, as may be appropriate or allowed by law, in order to facilitate the attainment of its objectives for a more efficient, innovative and accessible judicial system.

11. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Current Operating Expenditures

		Current Operat	ing Expenditures		
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
REGULAR PROGRAMS					
100000000000000000000000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 420, 173, 000	P 4, 421, 360, 000 P	305, 828, 000	P 5, 147, 361, 000
100000100002000	Administration of Personnel Benefits	12, 722, 134, 000			12, 722, 134, 000
100000100003000	Supervision of Lower Courts	353, 957, 000	643, 120, 000	47, 834, 000	1, 044, 911, 000
Sub-total, Genera	al Administration and Support	13, 496, 264, 000	5,064,480,000	353, 662, 000	18, 914, 406, 000
200000000000000000000000000000000000000	Support to Operations				
200000100001000	Judicial Bar Council	40, 778, 000	31, 295, 000	6, 400, 000	78, 473, 000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	105, 173, 000	103, 778, 000	313, 373, 000	522, 324, 000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	10, 765, 000	7, 269, 000	4, 690, 000	22, 724, 000
Sub-total, Suppo	rt to Operations	156, 716, 000	142, 342, 000	324, 463, 000	623, 521, 000
3000000000000000	Operations				
310100000000000	ADJUDICATION PROGRAM	22, 262, 024, 000	3, 671, 770, 000	21, 754, 000	25, 955, 548, 000
310100100001000	Adjudication of Regional Trial Court Cases	11, 590, 005, 000	1, 502, 156, 000		13, 092, 161, 000
310100100002000	Adjudication of Metropolitan Court Cases	1,047,985,000	160, 671, 000		1, 208, 656, 000
310100100003000	Adjudication of Municipal Trial Court Cases in Cities	2, 095, 942, 000	334, 108, 000		2, 430, 050, 000
310100100004000	Adjudication of Municipal Circuit Court Cases	2, 809, 037, 000	477, 719, 000		3, 286, 756, 000
310100100005000	Adjudication of Municipal Court Cases	2, 249, 645, 000	377, 455, 000		2, 627, 100, 000
310100100006000	Adjudication of Shari'a District Court Cases	24, 843, 000	12,063,000		36, 906, 000
310100100007000	Adjudication of Shari'a Circuit Court Cases	151, 982, 000	29,064,000		181, 046, 000
310100100008000	Adjudication of Child and Family Court Cases	984, 573, 000	80, 265, 000		1,064,838,000

310100100009000	Adjudication of Supreme Court Cases	979, 012, 000	398, 269, 000	21, 754, 000	1, 399, 035, 000
310100100010000	Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate				
	Justices	329, 000, 000	300,000,000		629, 000, 000
Sub-total, Opera	tions	22, 262, 024, 000	3, 671, 770, 000	21, 754, 000	25, 955, 548, 000
Total, Regular Pi	rograms	35, 915, 004, 000	8, 878, 592, 000	699, 879, 000	45, 493, 475, 000

PROJECT(S)

Locally-Funded Project(s)

200000200001000	Subsidy to Integrated Bar of the Philippine: (IBP)	S	130, 900, 000		130, 900, 000
200000200003000	Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)			4, 185, 479, 000	4, 185, 479, 000
200000200004000	Justice Sector Convergence Program		42, 680, 000	186, 400, 000	229, 080, 000
200000200007000	2024 Bar Examinations		720, 956, 000		720, 956, 000
200000200008000	2024 Shari'ah Bar Examinations		100, 000, 000		100, 000, 000
Sub-1	total, Locally-Funded Project(s)		994, 536, 000	4, 371, 879, 000	5, 366, 415, 000
	Total, Project(s)		994, 536, 000	4, 371, 879, 000	5, 366, 415, 000
TOTAL NEW APPROPI	RIATIONS	P 35, 915, 004, 000	P 9, 873, 128, 000	P 5,071,758,000	P 50, 859, 890, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Civilian Personnel	
Permanent Positions	
Basic Salary	12, 433, 137
Creation of New Positions	720, 624
Total Permanent Positions	13, 153, 761
Other Compensation Common to All	
Personnel Economic Relief Allowance	624, 876
Representation Allowance	298, 392
Transportation Allowance	298, 230
Clothing and Uniform Allowance	156, 222

Mid-Year Bonus - Civilian	1, 036, 094
Year End Bonus	1, 036, 094
Cash Gift	130, 185
Productivity Enhancement Incentive	130, 185
Step Increment	31, 083
Total Other Compensation Common to All	3, 741, 361
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	4, 153
Magna Carta for Public Social Workers	14, 998
Hazard Pay	221,000
Longevity Pay	336, 694
Lump-sum for filling of Positions - Civilian	8, 642, 393
Total Other Compensation for Specific Groups	9, 219, 238
Other Benefits	
PAG-IBIG Contributions	31, 244
PhilHealth Contributions	234, 799
Employees Compensation Insurance Premiums	31, 244
Retirement Gratuity	2, 286, 788
Loyalty Award - Civilian	24,075
Terminal Leave	1, 937, 329
Total Other Benefits	4, 545, 479
Other Personnel Benefits	
Pension, Civilian Personnel	5, 228, 082
Total Other Personnel Benefits	5, 228, 082
Non-Permanent Positions	27, 083
Total Personnel Services	35, 915, 004
Maintenance and Other Operating Expenses	
Travel I i ng Expenses	306,003
Training and Scholarship Expenses	273, 091
Supplies and Materials Expenses	2, 055, 545
Utility Expenses	465, 872
Communication Expenses	410, 297
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	424, 059
Professional Services	865, 055
General Services	425,000
Repairs and Maintenance	695, 810
Financial Assistance/Subsidy	161, 801
Taxes, Insurance Premiums and Other Fees	85, 829
Other Maintenance and Operating Expenses	
Advertising Expenses	13, 758
Printing and Publication Expenses	1, 323
Representation Expenses	59, 118
Transportation and Delivery Expenses	108, 771
Rent/Lease Expenses	809, 200
Subscription Expenses	884, 606
Other Maintenance and Operating Expenses	1, 827, 990
Total Maintenance and Other Operating Expenses	9, 873, 128
TOTAL CURRENT OPERATING EXPENDITURES	45, 788, 132

Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	165,000
Buildings and Other Structures	4, 297, 379
Machinery and Equipment Outlay	291, 218
Transportation Equipment Outlay	110, 523
Furniture, Fixtures and Books Outlay	26, 638
Intangible Assets Outlay	181,000
Total Capital Outlays	5, 071, 758
TOTAL NEW APPROPRIATIONS	50, 859, 890

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 165,667,000

New Appropriations, by Program/Projects

		Current Operating Expenditures							
		Personnel Servi ces			Maintenance and Other Operating Expenses		Capi tal Outlays		Total
A. REGULAR PROGRAMS									
10000000000000 General Adm	inistration and Support	Р	91, 468, 000	Ρ	8, 487, 000	Ρ	7, 300, 000	Ρ	107, 255, 000
30000000000000 Operations			52, 963, 000		5, 449, 000				58, 412, 000
	N OF PRESIDENTIAL AND VICE AL ELECTORAL PROTEST PROGRAM		52, 963, 000		5, 449, 000				58, 412, 000
TOTAL NEW #	APPROPRIATIONS	P 	144, 431, 000	P 	13, 936, 000	P	7, 300, 000	P	165, 667, 000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

		Current Operating Expenditures							
		Personnel Servi ces			Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
REGULAR PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	8, 903, 000	P	8, 487, 000	P	7, 300, 000	Р	24, 690, 000
100000100002000	Administration of Personnel Benefits		82, 565, 000						82, 565, 000
Sub-total, Genera	al Administration and Support		91, 468, 000		8, 487, 000		7, 300, 000		107, 255, 000
300000000000000000000000000000000000000	Operations								
310100000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM		52, 963, 000		5, 449, 000				58, 412, 000
310100100001000	Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic		52, 963, 000		5, 449, 000				58, 412, 000
Sub-total, Operat	tions		52, 963, 000		5, 449, 000				58, 412, 000
TOTAL NEW APPROPR	RIATIONS	 Р 	144, 431, 000	Ρ			7, 300, 000		165, 667, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Civilian Personnel	
Permanent Positions	
Basic Salary	47, 817
Total Permanent Positions	47, 817
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,752
Representation Allowance	900
Transportation Allowance	900
Clothing and Uniform Allowance	438
Mid-Year Bonus - Civilian	3, 985
Year End Bonus	3,985
Cash Gift	365
Productivity Enhancement Incentive	365
Step Increment	120
Total Other Compensation Common to All	12,810

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	82, 565
Total Other Compensation for Specific Groups	82, 565
Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	1,023
Employees Compensation Insurance Premiums	88
Loyalty Award - Civilian	4
Total Other Benefits	1,23
Total Personnel Services	144, 43
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	24
Utility Expenses	34
Communication Expenses	76
Repairs and Maintenance	8
Taxes, Insurance Premiums and Other Fees	3
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	4
Rent/Lease Expenses	71
Other Maintenance and Operating Expenses	11,70
Total Maintenance and Other Operating Expenses	13, 93
TOTAL CURRENT OPERATING EXPENDITURES	158, 36
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,00
Transportation Equipment Outlay	3, 30
Furniture, Fixtures and Books Outlay	1,00
Total Capital Outlays	7,30
TAL NEW APPROPRIATIONS	165, 66

C. SANDI GANBAYAN

New Appropriations, by Programs/Projects

		Current Operating Expenditures								
		Maintenance and Other Personnel Operating Services Expenses			Capi tal Outlays			Total		
A. REGULAR PROGR	AMS									
1000000000000000	General Administration and Support	Ρ	1,060,805,000	Ρ	550, 328, 000	Р	426, 049, 000	Ρ	2,037,182,000	
200000000000000000000000000000000000000	Support to Operations		18, 757, 000		13, 601, 000		6, 279, 000		38, 637, 000	
300000000000000000000000000000000000000	Operations		347, 275, 000		159, 692, 000		69, 104, 000		576, 071, 000	
	SANDIGANBAYAN ADJUDICATION PROGRAM	-	347, 275, 000	-	159, 692, 000		69, 104, 000		576, 071, 000	
	TOTAL NEW APPROPRIATIONS	P =	1, 426, 837, 000 	P =	723, 621, 000	P 	501, 432, 000	P 	2, 651, 890, 000	

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) Sandi ganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

Current Operating Expenditures

		Current Operat	ing Expenditures		
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
REGULAR PROGRAMS					
10000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 660, 433, 000	P 550, 328, 000	P 426, 049, 000	P 1, 636, 810, 000
100000100002000	Administration of Personnel Benefits	400, 372, 000			400, 372, 000
Sub-total, Genera	al Administration and Support	1,060,805,000	550, 328, 000	426, 049, 000	2, 037, 182, 000
200000000000000000000000000000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	18, 757, 000	13, 601, 000	6, 279, 000	38, 637, 000
Sub-total, Suppo	rt to Operations	18, 757, 000	13, 601, 000	6, 279, 000	38, 637, 000
300000000000000000000000000000000000000	Operations				
310100000000000	SANDI GANBAYAN ADJUDI CATI ON PROGRAM	347, 275, 000	159, 692, 000	69, 104, 000	576, 071, 000
310101000000000	CASE MANAGEMENT SUB-PROGRAM	57, 174, 000	35, 267, 000	19, 901, 000	112, 342, 000
310101100001000	Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	57, 174, 000	35, 267, 000	19, 901, 000	112, 342, 000
310102000000000	TRIAL MANAGEMENT SUB-PROGRAM	43, 969, 000	14, 709, 000	7,041,000	65, 719, 000
310102100001000	Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43, 969, 000	14, 709, 000	7, 041, 000	65, 719, 000
310103000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	246, 132, 000	109, 716, 000	42, 162, 000	398, 010, 000
310103100001000	Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	246, 132, 000	109, 716, 000	42, 162, 000	398, 010, 000
Sub-total, Opera	tions	347, 275, 000	159, 692, 000	69, 104, 000	576, 071, 000
TOTAL NEW APPROP	RIATIONS	P 1, 426, 837, 000	P 723, 621, 000	P 501, 432, 000	P 2, 651, 890, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

- -

Current Operating Expenditures

ilian Personnel	
Permanent Positions	
Basic Salary	305, 454
Creation of New Positions	5, 58
Reclassification of Positions	34, 58
Total Permanent Positions	345, 62
Other Compensation Common to All	
Personnel Economic Relief Allowance	11,640
Representation Allowance	10, 332
Transportation Allowance	10, 332
Clothing and Uniform Allowance	2,910
Honorari a	5,880
Overtime Pay	22, 124
Mid-Year Bonus - Civilian	25, 454
Year End Bonus	25, 454
Cash Gift	2, 425
Productivity Enhancement Incentive	2,425
Step Increment	764
Total Other Compensation Common to All	119, 740

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	457
Hazard Pay	10, 245
Longevity Pay	11, 811
Night Shift Differential Pay	2, 375
Lump-sum for filling of Positions - Civilian	80, 179
Other Personnel Benefits	395, 239
Total Other Compensation for Specific Groups	500, 306
Other Benefits	
PAG-IBIG Contributions	582
PhilHealth Contributions	8, 182
Employees Compensation Insurance Premiums	582
Retirement Gratuity	170, 345
Loyalty Award - Civilian	435
Terminal Leave	149, 848
Total Other Benefits	329, 974
Other Personnel Benefits	
Pension, Civilian Personnel	80, 455
Total Other Personnel Benefits	80, 455
Non-Permanent Positions	50, 737

Total Personnel Services	1, 426, 837
Maintenance and Other Operating Expenses	
Travelling Expenses	48,094
Training and Scholarship Expenses	35, 981
Supplies and Materials Expenses	121, 631
Utility Expenses	28, 513
Communication Expenses	21, 721
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professi onal Servi ces	18, 770
General Services	25,015
Repairs and Maintenance	105, 638
Taxes, Insurance Premiums and Other Fees	6, 918
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	342
Representation Expenses	7, 293
Transportation and Delivery Expenses	149
Rent/Lease Expenses	171, 379
Subscription Expenses	7,646
Donations	5
Other Maintenance and Operating Expenses	119, 208
Total Maintenance and Other Operating Expenses	723, 621
TOTAL CURRENT OPERATING EXPENDITURES	2, 150, 458

Capital Outlays

TOTAL

Property, Plant and Equipment Outlay	
Buildings and Other Structures	415,000
Machinery and Equipment Outlay	51, 827
Transportation Equipment Outlay	28, 875
Furniture, Fixtures and Books Outlay	5, 730
Total Capital Outlays	501, 432
ITAL NEW APPROPRIATIONS	2, 651, 890

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 4, 175, 290, 000

New Appropriations, by Programs/Projects

		Current Operating Expenditures							
						Capi tal Outl ays		Total	
A. REGULAR PROGR	AMS								
1000000000000000	General Administration and Support	Ρ	2, 082, 124, 000	Ρ	1, 008, 540, 000	Ρ	257, 480, 000	Ρ	3, 348, 144, 000
300000000000000000000000000000000000000	Operations		442, 715, 000		329, 531, 000		54, 900, 000		827, 146, 000
	APPELLATE ADJUDICATION PROGRAM	_	442, 715, 000		329, 531, 000		54, 900, 000		827, 146, 000
	TOTAL NEW APPROPRIATIONS	P =:	2, 524, 839, 000	P =:	1, 338, 071, 000	P ===	312, 380, 000	P 	4, 175, 290, 000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

	Current Operatin	g Expenditures	
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capital Outlays Total
REGULAR PROGRAMS			
10000000000000 General Administration and Support			
100000100001000 General Management and Supervision	P 1, 544, 149, 000 P	1,008,540,000 P	257, 480, 000 P 2, 810, 169, 000
100000100002000 Administration of Personnel Benefits	537, 975, 000		537, 975, 000
Sub-total, General Administration and Support	2, 082, 124, 000	1,008,540,000	257, 480, 000 3, 348, 144, 000
3000000000000 0perations			
31010000000000 APPELLATE ADJUDICATION PROGRAM	442, 715, 000	329, 531, 000	54, 900, 000 827, 146, 000
310100100001000 Adjudication of Appealed and Other Court Cases	442, 715, 000	329, 531, 000	54, 900, 000 827, 146, 000
Sub-total, Operations	442, 715, 000	329, 531, 000	54, 900, 000 827, 146, 000
TOTAL NEW APPROPRIATIONS	P 2, 524, 839, 000 P		312, 380, 000 P 4, 175, 290, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Permanent Positions	
Basic Salary	1, 025, 48
Total Permanent Positions	1,025,48
Other Compensation Common to All	
Personnel Economic Relief Allowance	35, 568
Representation Allowance	27, 408
Transportation Allowance	27, 408
Clothing and Uniform Allowance	8, 892
Honoraria	410
Overtime Pay	1,600
Mid-Year Bonus - Civilian	85, 457
Year End Bonus	85, 457

Productivity Enhancement Incentive7.40Step Increment2.664Total Uther Compensation for Specific Groups1.473Magna Carta for Public Heal th Workers1.473Lunge-sun for filling of Positions - Civilian249.584Other Compensation for Specific Groups1.473Magna Carta for Public Heal th Workers1.473Lunge-sun for filling of Positions - Civilian249.587Other Benefits266.298Total Other Compensation for Specific Groups1.779Philieal th Contributions1.779Philieal theorement facturing theorement3.8,778Total Other Benefits2.524,889Total Other Operating Expenses2.6,24,889Total Other Operating Expenses2.6,24,889Total Other Operating Expenses7.7,018Control color sciences7.7,018Control color sciences7.7,758 <td< th=""><th>Cash Gift</th><th>7, 410</th></td<>	Cash Gift	7, 410
Step Increment2.54Total Other Compensation Common to 11220,84Other Compensation for Specific Groups		
Total Other Coopensation Common to All 289:584 Other Coopensation for Specific Groups 1,473 Magna Carta for Public Multi Monkars 1,473 Lump-sum for Filling of Positions - Civilian 249:389 Other Personnel Benefits 265:288 Total Other Compensation for Specific Groups 1,779 Other Benefits 1,799 Phillebalth Contributions 1,779 Retirement Forsult 138,642 Loyalty Mard - Civilian 1,460 Total Other Benefits 336,778 Total Other Personnel Benefits 336,778 Total Other Personnel Benefits 336,778 Mon-Permanent Positions 12,273 Mon-Permanent Positions 12,273 Non-Permanent Positions 12,273 Non-Permanent Positions 201,271 Contal Materials Expanses 35,152 Supplies and Materials Expanses 35,152 Supplies and Materials Expanses 35,152 Supplies and Materials Expanses 19,860 Perforsional Services 19,860 Perforsional Services 13,788<	-	
Other Compensation for Specific Groups 1.473 lagga Carts for Public Healt Workers 1.473 Lump-sum for Filling of Positions - Civilian 249,369 Other Personnel Benefits 262,299 Total Other Compensation for Specific Groups 1.779 Philest Contributions 1.779 Refinement Gratify Philest 1.779 Refinement Gratify Philest 1.460 Total Other Benefits 1.727 Other Personnel Benefits 1.2273 Non-Permanent Positions 1.2273 Non-Permanent Positions 1.2273 Non-Permanent Positions 1.2273 Total Personnel Services 2.524,893 Travelling Expenses 2.624,893 Opfindinitia, Intellingence and Extraordinar	•	289, 584
Longwith Pay 31,725 Lunp-sum for filling of Positions - Civilian 249,369 Other Personnel Benefits 265,280 Total Other Compensation for Specific Groups 71,779 Phileath Contributions 1,779 Phileath Contributions 19,200 Employees Compensation Insurance Premiums 19,200 Employees Compensation Insurance Premiums 19,200 Capity Averd - Civilian 1,470 Total Other Benefits 313,642 Logal ty Averd - Civilian 1,490 Total Other Benefits 312,884 Total Other Benefits 312,884 Other Personnel Benefits 312,884 Other Personnel Benefits 312,884 Total Other Personnel Benefits 312,884 Total Other Personnel Benefits 312,884 Total Other Personnel Benefits 312,894 Total Other Personnel Benefits 313,778 Total Other Personnel Benefits 313,778 Total Other Personnel Benefits 313,778 Total Other Personnel Benefits 313,778 Total Other Personnel Services 2,524,839 Waintenance and Other Operating Expenses 75,488 Travelling Expenses 75,488 Travelling Expenses 75,488 General Services 35,152 Supplies and Material Sequences Leponses 35,152 Supplies and Material Sequences Leponses 36,300 Utility Expenses 19,800 Professional Services 10,260 Other Maintenance and Other Fees 1,220 Material Services 19,800 Professional Services 10,260 Other Maintenance Inder Persons 1,260 Material Depenses 2,260 Material Depenses 2,26	Other Compensation for Specific Groups	
Lump-sum for "filling of Posttions - Civilian242.399Other Personnel Benefits265.298Total Other Compensation for Specific Groups267.865Other Benefits1,779PAG-IBIG Contributions1,779PRI-IBIG Contributions1,272Other Personnel Benefits336,778Total Other Personnel Benefits336,778Total Other Operating Expenses2,524,839Total Other Operating Expenses2,524,839Ibintenance and Other Operating Expenses201,291Commication Expenses76,488Training and Scholarship Expenses201,291Commication Expenses19,860Professional Services19,860Professional Services1,37,018Conflictial, Intelligence and Extraordinary Expenses10,266Professional Services3,281Printing and Koll ratence142,694Taxes, Insurance Preniums and Other Fees10,266Professional Services3,281Printing and Rubil cation Expenses3,281Advertising E	Magna Carta for Public Health Workers	1, 473
Other Personnel Benefits266,290Total Other Compensation for Specific Groups547,865Other Benefits1,779PRI-Bill Contributions1,779PRI-Bill Contributions1,779PRI-Bill Contributions1,779Retirement Gratuity138,642Logalty Awerd - Givilian1,490Total Other Benefits312,854Other Personnel Benefits312,854Other Personnel Benefits316,778Total Other Personnel Benefits336,778Total Other Operating Expenses2,524,839Total Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses265,900Utility Expenses33,378Commucation Expenses201,291Commucation Expenses33,378Repairs and Materials Expenses10,860Professional Services3,378Repairs and Maintenance142,694Awertising Expenses1,264Awertising Expenses3,281Printing Expenses3,281Professional Services3,281Professional Services3,378Repairs and Maintenance142,694Professional Services3,281Professional Services3,281Printing and Pholication Expenses1,265Awertising Expenses1,266<	Longevity Pay	31, 725
Total Other Compensation for Specific Groups547.865Other Benefits1,779PRI-IBIG Contributions1,779PRI-IBIG Contributions1,790Bettrement Gratuity138.662Loyaty Award - Givilian1,490Total Other Benefits312.854Other Personnel Benefits336,778Other Personnel Benefits336,778Total Other Personnel Benefits336,778Total Other Personnel Benefits326,278Non-Permanent Positions12,273Total Other Operating Expenses2,524,889Kalintenance and Other Operating Expenses35,152Supplies and Materials Expenses35,152Supplies and Materials Expenses76,488Confidential, Intelligence and Extraordinary Expenses19,800Professional Services19,800Professional Services19,800Professional Services19,800Professional Services19,800Professional Services1,37,88Repairs and Materials Expenses1,223Professional Services1,264Communication Expenses1,266Professional Services1,266Professional Services1,266Professional Services1,273Professional Services1,266Professional Services1,266Professional Services1,266Professional Services1,266Professional Services1,266Professional Services1,266Professional Services1,266Professional	Lump-sum for filling of Positions - Civilian	249, 369
Other Benefits 1,779 PRI-IBIG Contributions 1,779 PRI-IBIG Contributions 19,200 Exployees Compensation Insurance Premiums 19,200 Exployees Compensation Insurance Premiums 179 Retirement Carbuilty 138,642 Logalty Award - Civilian 1,400 Terminal Leave 149,964 Other Personnel Benefits 312,864 Other Personnel Benefits 336,778 Total Other Personnel Benefits 336,778 Non-Permanent Positions 12,273 Total Personnel Services 2,524,889 Waintenance and Other Operating Expenses 26,428,899 Travelling Expenses 76,488 Travelling Expenses 26,428,899 Utility Expenses 26,428,899 Utility Expenses 26,428,899 Utility Expenses 26,428,899 Utility Expenses 36,782 Travelling Expenses 36,782 Travelling Expenses 36,782 Travelling Expenses 201,291 Communication Expenses 19,800 Professional Services 13,082 Pr	Other Personnel Benefits	265, 298
PAG-IBIG Contributions1,779PhiliBid Ith Contributions19,200Exployees Compensition Insurance Preniums17,779Retirement Gratuity138,642Loyalty Award - Civilian1,490Total Other Personnel Benefits312,284Other Personnel Benefits336,778Mon-Permanent Positions12,273Total Other Personnel Benefits326,778Mon-Permanent Positions12,273Total Other Personnel Services2,524,839Ital Personnel Services2,524,839Valiantenance and Other Operating Expenses35,152Supplies and Materials Expenses26,488Traveiling Expenses35,152Supplies and Materials Expenses201,291Comfidential, Intelligence and Extraordinary Expenses19,860Professional Services19,860Professional Services19,860Professional Services19,860Professional Services14,264Tansortation Expenses3,231Professional Services3,231Professional Services3,231Professiona	Total Other Compensation for Specific Groups	547, 865
Phil Heal th Contributions19,200Employees Compensation Insurance Preniums1,779Retirement Gratuity138,642Loyalty Manrd - Civilian1,400Terninal Leave149,964Total Other Benefits336,778Other Personnel Benefits336,778Total Other Personnel Services12,273Non-Permanent Positions12,273Total Personnel Services2,524,893Maintenance and Other Operating Expenses263,900Utility Expenses30,000Utility Expenses30,000Communication Expenses31,000Communication Expenses31,000Communication Expenses31,000Communication Expenses31,000Communication Expenses31,780Repairs and Maintenance142,694Tarse, Insurance Preniums and Other Fees10,265Other Maintenance and Operating Expenses3,231Advertising E	Other Benefits	
Employees Compensation Insurance Premiums1,779Retirement Gratuity138,642Loyaity Award - Givilian149,964Total Other Benefits149,964Total Other Benefits122,354Other Personnel Benefits336,778Total Other Operating Expenses12,273Non-Permanent Positions12,273Non-Permanent Positions22,524,839Travelling Expenses76,488Travelling Expenses76,488Travelling Expenses35,152Supplies and Materials Expenses265,900Utility Expenses30,788General Services19,860Professional Services19,860Professional Services19,860Professional Services19,860Professional Services142,694Taxes, Insurance Premiums and Other Fees10,264Other Maintenance and Operating Expenses3,231Printing and Jubication Expenses3,231Printing and Jubication Expenses3,231Printing and Dubication Expenses3,231Printing and Dubication Expenses3,231Printing and Dubication Expenses4,289Other Maintenance and Operating Expenses42,829Other Maintenance and Operating Expenses42,829Other Maintenance and Operating Expenses42,829Other Maintenance and Ope	PAG-IBIG Contributions	1, 779
Retirement Gratulty138, 642Loyalty Marci - Civilian1,490Terminal Lave149, 964Total Other Benefits312, 854Other Personnel Benefits336, 778Pension, Civilian Personnel336, 778Total Other Personnel Benefits336, 778Non-Permanent Positions12, 273Total Personnel Services2, 524, 839Valintenance and Other Operating Expenses76, 488Travelling Expenses76, 488Travelling Expenses35, 152Supplies and Materials Expenses263, 900Utility Expenses23, 900Utility Expenses73, 018Confidential, Intelligence and Extraordinary Expenses19, 860Professional Services19, 860Confidential, Intelligence and Extraordinary Expenses19, 860Professional Services19, 860Confidential, Intelligence and Extraordinary Expenses19, 860Professional Services100, 438General Services100, 438General Services100, 438General Services100, 296Other Maintenance142, 649Advertising Expenses1, 428Advertising Expenses1, 428Advertising Expenses1, 428Conservices3, 231Printing and Publication Expenses1, 428Advertising Expenses1, 428Advertising Expenses1, 428Advertising Expenses1, 428Advertising Expenses1, 428Other Maintenance and Operating Expenses1,	PhilHealth Contributions	19, 200
Loyalty Award - Civilian1,490Terminal Leave149,964Total Other Benefits312,864Other Personnel Benefits336,778Pension, Civilian Personnel336,778Total Other Personnel Benefits336,778Non-Permanent Positions12,273Total Personnel Services2,524,839Waintenance and Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses35,152Supplies and Materials Expenses201,291Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services19,860Professional Services10,438General Services19,860Professional Services108,438General Services102,459Extraordinary and Miscell aneous Expenses102,464Taxes, Insurance Premiums and Other Fees102,266Other Maintenance142,694Taxes, Insurance Premiums and Other Fees10,286Other Maintenance and Operating Expenses1,426Rent/Lease Expenses1,426Rent/Lease Expenses1,426Rent/Lease Expenses1,428Other Maintenance and Operating Expenses1,428Transportation and Delivery Expenses1,428Other Maintenance and Operating Expenses1,428Total Maintenance and Operating Expenses1,428Communication Expenses1,428Communication Expenses1,428Rent/Lease Expenses1,428	Employees Compensation Insurance Premiums	1, 779
Terminal Leave149,964Total Other Benefits312,864Other Personnel Benefits336,778Total Other Personnel Benefits336,778Total Other Personnel Benefits336,778Total Other Personnel Benefits336,778Total Personnel Benefits336,778Total Personnel Services12,273Total Personnel Services2,524,839Maintenance and Other Operating Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses19,860Professional Services19,860Professional Services108,438General Services108,438General Services108,438General Services10,296Other Maintenance142,694Taxes, Insurance Preniums and Other Fees10,296Other Maintenance3,231Advertising Expenses3,231Printing and Publication Expenses1,242Advertising Appenses1,242Advertising Appenses1,242 </td <td>Retirement Gratuity</td> <td>138, 642</td>	Retirement Gratuity	138, 642
Total Other Benefits312,854Other Personnel Benefits336,778Total Other Personnel Benefits336,778Total Other Personnel Benefits336,778Non-Permanent Positions12,273Total Personnel Services2,524,899Maintenance and Other Operating Expenses76,488Travel Ling Expenses76,488Confidential, Intelligence and Extraordinary Expenses20,916Communication Expenses19,860Professional Services19,860Professional Services19,860Professional Services19,860Professional Services19,860Professional Services19,860Professional Services1,860Professional Services3,788Repairs and Maintenance142,694Taxes, Insurance Prealums and Other Fees1,224,899Other Waintenance and Operating Expenses1,426Renz/Lease Expenses4,239Other Waintenance1,242,894Taxes, Insurance Prealums and Other Fees1,231,4	Loyalty Award - Civilian	1, 490
Other Personnel Benefits	Terminal Leave	149, 964
Pension, Civilian Personnel336,778Total Other Personnel Benefits336,778Non-Permanent Positions12,273Total Personnel Services2,524,839Maintenance and Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses19,860Professional Services19,860Professional Services73,018General Services73,768Repairs and Materiance142,664Transportation and Other Fees3,231Printing and Publication Expenses1,426Advertising Expenses3,231Printing and Contributions to Organizations100Subscription Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses218,013Total Maintenance and Operating Expenses218,013Total Maintenance and Operating Expenses218,013	Total Other Benefits	312, 854
Total Other Personnel Benefits336,778Non-Permanent Positions12,273Total Personnel Services2,524,839Idaintenance and Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses19,860Professional Services19,860Professional Services108,438General Services108,438General Services108,438General Services102,668Professional Services102,668Professional Services102,668Other Maintenance142,678Advertising Expenses1,426Repairs and Maintenance142,678Advertising Expenses1,426Retriction Expenses2,429Other Maintenance and Operating Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses218,013	Other Personnel Benefits	
Non-Permanent Positions12,273Total Personnel Services2,524,839Waintenance and Other Operating Expenses76,488Travelling Expenses76,488Training and Scholarship Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,226Other Maintenance and Operating Expenses3,231Printing and Publication Expenses1,426Renzils Expenses1,426Question and Delivery Expenses1,426Other Maintenance and Operating Expenses1,426Advertising Expenses1,428Other Maintenance and Operating Expenses218,013Total Maintenance and Operating Expenses218,013	Pension, Civilian Personnel	336, 778
Non-Permanent Positions12,273Total Personnel Services2,524,839Waintenance and Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses1,498Transportation and Delivery Expenses1,426Renzing and Contributions to Organizations100Subscription Expenses21,291Condition and Operating Expenses1,426Articase Expenses2,524,839Advertising Expenses1,426Renzing and Contributions to Organizations100Subscription Expenses218,013Total Maintenance and Other Operating Expenses218,013	Total Other Personnel Benefits	
Total Personnel Services2,524,839Waintenance and Other Operating Expenses76,488Training and Scholarship Expenses76,488Training and Scholarship Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Confidential, Intelligence and Extraordinary Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Printing and Publication Expenses3,231Membership Dues and Contributions to Organizations00Subscription Expenses42,629Other Maintenance and Operating Expenses42,629Other Maintenance and Operating Expenses1,338,071Total Maintenance and Operating Expenses42,629Other Maintenance and	Non-Permanent Positions	12, 273
Travelling Expenses76,488Training and Scholarship Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services108,438General Services108,438General Services102,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses10,296Other Maintenance and Operating Expenses1,498Transportation and Delivery Expenses1,292Other Maintenance and Operating Expenses100Subscription Expenses26,079Membership Dues and Contributions to Organizations100Subscription Expenses218,013Total Maintenance and Other Operating Expenses218,013	Total Personnel Services	
Training and Scholarship Expenses35, 152Supplies and Materials Expenses263,900Utility Expenses201, 291Communication Expenses201, 291Communication Expenses73, 018Confidential, Intelligence and Extraordinary Expenses19, 860Professional Services108, 438General Services73, 758Repairs and Maintenance142, 694Taxes, Insurance Premiums and Other Fees10, 296Other Maintenance and Operating Expenses3, 231Printing and Publication Expenses1, 426Rent/Lease Expenses66, 079Membership Dues and Contributions to Organizations100Subscription Expenses42, 829Other Maintenance and Operating Expenses100Subscription Expenses218, 013Total Maintenance and Other Operating Expenses218, 071	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses35, 152Supplies and Materials Expenses263,900Utility Expenses201, 291Communication Expenses201, 291Communication Expenses73, 018Confidential, Intelligence and Extraordinary Expenses19, 860Professional Services108, 438General Services73, 758Repairs and Maintenance142, 694Taxes, Insurance Premiums and Other Fees10, 296Other Maintenance and Operating Expenses3, 231Printing and Publication Expenses1, 426Rent/Lease Expenses66, 079Membership Dues and Contributions to Organizations100Subscription Expenses42, 829Other Maintenance and Operating Expenses100Subscription Expenses218, 013Total Maintenance and Other Operating Expenses218, 071	Travelling Expenses	76. 488
Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses73,018Extraordinary and Miscellaneous Expenses19,860Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Printing and Publication Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses218,013Total Maintenance and Operating Expenses218,013	•	
Utility Expenses201,291Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses21,829Other Maintenance and Operating Expenses21,801Total Maintenance and Other Operating Expenses1,338,071Total Maintenance and Other Operating Expenses1,338,071		
Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses100		
Confidential, Intelligence and Extraordinary Expenses19,860Extraordinary and Miscellaneous Expenses108,438Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Advertising Expenses3,231Printing and Publication Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071		
Extraordinary and Miscellaneous Expenses19,860Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses1,338,071		
Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Advertising Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013		19, 860
Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Advertising Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013		
Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Advertising Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	General Services	73, 758
Other Maintenance and Operating ExpensesAdvertising Expenses3,231Advertising Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Repairs and Maintenance	142, 694
Advertising Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Taxes, Insurance Premiums and Other Fees	10, 296
Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Advertising Expenses	3, 231
Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Printing and Publication Expenses	1, 498
Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Transportation and Delivery Expenses	1, 426
Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Rent/Lease Expenses	66, 079
Other Maintenance and Operating Expenses 218,013 Total Maintenance and Other Operating Expenses 1,338,071	Membership Dues and Contributions to Organizations	100
Total Maintenance and Other Operating Expenses 1, 338, 071	Subscription Expenses	42, 829
	Other Maintenance and Operating Expenses	218, 013
TOTAL CURRENT OPERATING EXPENDITURES 3,862,910	Total Maintenance and Other Operating Expenses	1, 338, 071
	TOTAL CURRENT OPERATING EXPENDITURES	3, 862, 910

Capital Outlays

11, 296
233, 569
54, 900
11,074
1, 541
312, 380
4, 175, 290

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 1,025,355,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures							
		Maintenance and Other Personnel Operating Capital Services Expenses Outlays					Total		
A. REGULAR PROGR	RAMS								
1000000000000000	General Administration and Support	Ρ	296, 159, 000	Ρ	132, 125, 000	Ρ	65, 194, 000	Ρ	493, 478, 000
300000000000000000000000000000000000000	Operations		401, 718, 000		92, 529, 000		37, 630, 000		531, 877, 000
	TAX APPELLATE ADJUDICATION PROGRAM		401, 718, 000	-	92, 529, 000		37, 630, 000		531, 877, 000
	TOTAL NEW APPROPRIATIONS	P ===	697, 877, 000	P =:	224, 654, 000	P 	102, 824, 000	P ==	1, 025, 355, 000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Tax Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) Court of Tax Appeals' website.

The Court of Tax Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

			Current Operating Expenditures Maintenance and Other Personnel Operating Services Expenses						
					and Other Operating C		Capi tal Outl ays		Total
REGULAR PROGRAMS									
100000000000000000000000000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	207, 734, 000	P	132, 125, 000	P	65, 194, 000	P	405, 053, 000
100000100002000	Administration of Personnel Benefits		88, 425, 000						88, 425, 000
Sub-total, Genera	al Administration and Support		296, 159, 000		132, 125, 000		65, 194, 000		493, 478, 000
300000000000000000000000000000000000000	Operati ons								
310100000000000	TAX APPELLATE ADJUDICATION PROGRAM		401, 718, 000		92, 529, 000		37, 630, 000		531, 877, 000
310100100001000	Adjudication of Tax, Customs and Assessment Cases		401, 718, 000		92, 529, 000		37, 630, 000		531, 877, 000
Sub-total, Opera	tions		401, 718, 000		92, 529, 000		37, 630, 000		531, 877, 000
TOTAL NEW APPROP	RIATIONS	Р	697, 877, 000	P	224, 654, 000	P	102, 824, 000	P	1,025,355,000
						==		==	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Civilian Personnel	
Permanent Positions	
Basic Salary	213, 707
Creation of New Positions	15, 827
Reclassification of Positions	7, 100
Total Permanent Positions	236, 634

Other Compensation Common to All	
Personnel Economic Relief Allowance	6, 972
Representation Allowance	6, 282
Transportation Allowance	6, 282
Clothing and Uniform Allowance	1, 746
Overtime Pay	4, 248
Mid-Year Bonus - Civilian	17, 809
Year End Bonus	17, 809
Cash Gift	1, 455
Productivity Enhancement Incentive	1, 455
Step Increment	10, 833
Total Other Compensation Common to All	74, 891
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1, 180
Longevity Pay	4, 885
Lump-sum for filling of Positions - Civilian	51, 390
Other Personnel Benefits	234, 512
Anniversary Bonus - Civilian	1,065
Total Other Compensation for Specific Groups	293, 032
Other Benefits	
PAG-IBIG Contributions	349
PhilHealth Contributions	9, 217
Employees Compensation Insurance Premiums	349
Retirement Gratuity	17,077
Loyalty Award - Civilian	250
Terminal Leave	18, 035
Total Other Benefits	45, 277
Other Personnel Benefits	
Pension, Civilian Personnel	44, 284
Total Other Personnel Benefits	44, 284
Non-Permanent Positions	3, 759
Total Personnel Services	697, 877
Maintenance and Other Operating Expenses	
Travelling Expenses	48, 290
Training and Scholarship Expenses	21, 409
Supplies and Materials Expenses	32, 884
Utility Expenses	21, 457
Communication Expenses	10, 701
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3, 206
Professional Services	2, 909
General Services	28, 728
Repairs and Maintenance	11, 406
Taxes, Insurance Premiums and Other Fees	4, 403

Other Maintenance and Operating Expenses						
Advertising Expenses	1, 393					
Printing and Publication Expenses	199					
Representation Expenses	18, 593					
Transportation and Delivery Expenses	2,008					
Rent/Lease Expenses	13, 658					
Membership Dues and Contributions to Organizations	31					
Subscription Expenses	3, 096					
Total Maintenance and Other Operating Expenses	224, 654					
TOTAL CURRENT OPERATING EXPENDITURES	922, 531					
Capital Outlays						
Property, Plant and Equipment Outlay						
Buildings and Other Structures	4,000					
Machinery and Equipment Outlay	21, 449					
Transportation Equipment Outlay	16,600					
Furniture, Fixtures and Books Outlay	39, 725					
Intangible Assets Outlay	21,050					
Total Capital Outlays	102, 824					
TOTAL NEW APPROPRIATIONS	1, 025, 355					

GENERAL SUMMARY THE JUDICIARY

Current Operating Expenditures

_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	_	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 35, 915, 004, 000	P 9, 873, 128, 000	P 5, 071, 758, 000	P 50, 859, 890, 000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	144, 431, 000	13, 936, 000	7, 300, 000	165, 667, 000
C. SANDI GANBAYAN	1, 426, 837, 000	723, 621, 000	501, 432, 000	2, 651, 890, 000
D. COURT OF APPEALS	2, 524, 839, 000	1, 338, 071, 000	312, 380, 000	4, 175, 290, 000
E. COURT OF TAX APPEALS	697, 877, 000	224, 654, 000	102, 824, 000	1,025,355,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 40, 708, 988, 000	P 12, 173, 410, 000	P 5, 995, 694, 000	P 58, 878, 092, 000