

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Strategic Plan for the Judicial Innovations and locally-funded project(s), as indicated hereunder.....P 50,859,890,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 13,496,264,000	P 5,064,480,000	P 353,662,000	P 18,914,406,000
2000000000000000	Support to Operations	156,716,000	142,342,000	324,463,000	623,521,000
3000000000000000	Operations	22,262,024,000	3,671,770,000	21,754,000	25,955,548,000
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	ADJUDICATION PROGRAM	22,262,024,000	3,671,770,000	21,754,000	25,955,548,000
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	TOTAL NEW APPROPRIATIONS	P 35,915,004,000	P 8,878,592,000	P 699,879,000	P 45,493,475,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		994,536,000	4,371,879,000	5,366,415,000
	Total, Project(s)		994,536,000	4,371,879,000	5,366,415,000
	TOTAL NEW APPROPRIATIONS	P 35,915,004,000	P 9,873,128,000	P 5,071,758,000	P 50,859,890,000
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Special Provision(s)

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

2. Special Allowance of Justices and Judges. The special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank, which have already been fully integrated into their salaries shall cease to be granted. The amount of Six Hundred Seventy Four Million Eight Hundred Sixty Three Thousand Eight Hundred Thirty Six Pesos (P674,863,836) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

- (a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;
- (b) fix and determine the salaries, allowances and other benefits of the personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services Itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25(5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Nine Hundred Seventy Three Million Five Hundred One Thousand Pesos (P2,973,501,000) appropriated herein for the MOOE of the lower courts shall be used equitably allocated by the Supreme Court based on the standards prescribed for the lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court website. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 20, 2023, Volume I-B, page 783, R.A. No. 11975)

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Public-Private Partnership for Major Infrastructure Projects and/or Procurements. The Supreme Court may consider entering into Public-Private Partnership arrangements with respect to its major infrastructure projects and/or procurements, as may be appropriate or allowed by law, in order to facilitate the attainment of its objectives for a more efficient, innovative and accessible judicial system.

11. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Supreme Court's website.

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 420,173,000	P 4,421,360,000	P 305,828,000	P 5,147,361,000
100000100002000	Administration of Personnel Benefits	12,722,134,000			12,722,134,000
100000100003000	Supervision of Lower Courts	353,957,000	643,120,000	47,834,000	1,044,911,000
Sub-total, General Administration and Support		13,496,264,000	5,064,480,000	353,662,000	18,914,406,000
2000000000000000	Support to Operations				
200000100001000	Judicial Bar Council	40,778,000	31,295,000	6,400,000	78,473,000
200000100002000	Operations of Philippine Judicial Academy (PHILJA)	105,173,000	103,778,000	313,373,000	522,324,000
200000100003000	Operations of Mandatory Continuing Legal Education (MCLE)	10,765,000	7,269,000	4,690,000	22,724,000
Sub-total, Support to Operations		156,716,000	142,342,000	324,463,000	623,521,000
3000000000000000	Operations				
3101000000000000	ADJUDICATION PROGRAM	22,262,024,000	3,671,770,000	21,754,000	25,955,548,000
310100100001000	Adjudication of Regional Trial Court Cases	11,590,005,000	1,502,156,000		13,092,161,000
310100100002000	Adjudication of Metropolitan Court Cases	1,047,985,000	160,671,000		1,208,656,000
310100100003000	Adjudication of Municipal Trial Court Cases in Cities	2,095,942,000	334,108,000		2,430,050,000
310100100004000	Adjudication of Municipal Circuit Court Cases	2,809,037,000	477,719,000		3,286,756,000
310100100005000	Adjudication of Municipal Court Cases	2,249,645,000	377,455,000		2,627,100,000
310100100006000	Adjudication of Shari'a District Court Cases	24,843,000	12,063,000		36,906,000
310100100007000	Adjudication of Shari'a Circuit Court Cases	151,982,000	29,064,000		181,046,000
310100100008000	Adjudication of Child and Family Court Cases	984,573,000	80,265,000		1,064,838,000

310100100009000	Adjudication of Supreme Court Cases	979,012,000	398,269,000	21,754,000	1,399,035,000
310100100010000	Adjudication of Supreme Court Cases - Offices of the Chief Justice and Associate Justices	329,000,000	300,000,000		629,000,000
Sub-total, Operations		22,262,024,000	3,671,770,000	21,754,000	25,955,548,000
Total, Regular Programs		35,915,004,000	8,878,592,000	699,879,000	45,493,475,000

PROJECT(S)

Locally-Funded Project(s)

200000200001000	Subsidy to Integrated Bar of the Philippines (IBP)		130,900,000		130,900,000
200000200003000	Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justice nationwide (JUSIP)			4,185,479,000	4,185,479,000
200000200004000	Justice Sector Convergence Program		42,680,000	186,400,000	229,080,000
200000200007000	2024 Bar Examinations		720,956,000		720,956,000
200000200008000	2024 Shari'ah Bar Examinations		100,000,000		100,000,000
Sub-total, Locally-Funded Project(s)			994,536,000	4,371,879,000	5,366,415,000
Total, Project(s)			994,536,000	4,371,879,000	5,366,415,000

TOTAL NEW APPROPRIATIONS	P 35,915,004,000	P 9,873,128,000	P 5,071,758,000	P 50,859,890,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

12,433,137

Creation of New Positions

720,624

Total Permanent Positions

13,153,761

Other Compensation Common to All

Personnel Economic Relief Allowance

624,876

Representation Allowance

298,392

Transportation Allowance

298,230

Clothing and Uniform Allowance

156,222

Mid-Year Bonus - Civilian	1,036,094
Year End Bonus	1,036,094
Cash Gift	130,185
Productivity Enhancement Incentive	130,185
Step Increment	31,083
Total Other Compensation Common to All	3,741,361

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	4,153
Magna Carta for Public Social Workers	14,998
Hazard Pay	221,000
Longevity Pay	336,694
Lump-sum for filling of Positions - Civilian	8,642,393
Total Other Compensation for Specific Groups	9,219,238

Other Benefits	
PAG-IBIG Contributions	31,244
PhilHealth Contributions	234,799
Employees Compensation Insurance Premiums	31,244
Retirement Gratuity	2,286,788
Loyalty Award - Civilian	24,075
Terminal Leave	1,937,329
Total Other Benefits	4,545,479

Other Personnel Benefits	
Pension, Civilian Personnel	5,228,082
Total Other Personnel Benefits	5,228,082

Non-Permanent Positions	27,083

Total Personnel Services	35,915,004

Maintenance and Other Operating Expenses	
Travelling Expenses	306,003
Training and Scholarship Expenses	273,091
Supplies and Materials Expenses	2,055,545
Utility Expenses	465,872
Communication Expenses	410,297
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	424,059
Professional Services	865,055
General Services	425,000
Repairs and Maintenance	695,810
Financial Assistance/Subsidy	161,801
Taxes, Insurance Premiums and Other Fees	85,829
Other Maintenance and Operating Expenses	
Advertising Expenses	13,758
Printing and Publication Expenses	1,323
Representation Expenses	59,118
Transportation and Delivery Expenses	108,771
Rent/Lease Expenses	809,200
Subscription Expenses	884,606
Other Maintenance and Operating Expenses	1,827,990
Total Maintenance and Other Operating Expenses	9,873,128

TOTAL CURRENT OPERATING EXPENDITURES	45,788,132

Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	165,000
Buildings and Other Structures	4,297,379
Machinery and Equipment Outlay	291,218
Transportation Equipment Outlay	110,523
Furniture, Fixtures and Books Outlay	26,638
Intangible Assets Outlay	181,000

Total Capital Outlays	5,071,758
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TOTAL NEW APPROPRIATIONS	50,859,890
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B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....	P 165,667,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 91,468,000	P 8,487,000	P 7,300,000	P 107,255,000
3000000000000000	Operations	52,963,000	5,449,000		58,412,000
	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	52,963,000	5,449,000		58,412,000
	TOTAL NEW APPROPRIATIONS	P 144,431,000	P 13,936,000	P 7,300,000	P 165,667,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 8,903,000	P 8,487,000	P 7,300,000	P 24,690,000
100000100002000	Administration of Personnel Benefits	82,565,000			82,565,000
Sub-total, General Administration and Support		91,468,000	8,487,000	7,300,000	107,255,000
3000000000000000 Operations					
3101000000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	52,963,000	5,449,000		58,412,000
310100100001000	Adjudication of Electoral Cases/Contests Involving the President and Vice President of the Republic	52,963,000	5,449,000		58,412,000
Sub-total, Operations		52,963,000	5,449,000		58,412,000
TOTAL NEW APPROPRIATIONS		P 144,431,000	P 13,936,000	P 7,300,000	P 165,667,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel		
Permanent Positions		
Basic Salary		47,817
Total Permanent Positions		47,817
Other Compensation Common to All		
Personnel Economic Relief Allowance		1,752
Representation Allowance		900
Transportation Allowance		900
Clothing and Uniform Allowance		438
Mid-Year Bonus - Civilian		3,985
Year End Bonus		3,985
Cash Gift		365
Productivity Enhancement Incentive		365
Step Increment		120
Total Other Compensation Common to All		12,810

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	82,565
Total Other Compensation for Specific Groups	82,565

Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	1,023
Employees Compensation Insurance Premiums	88
Loyalty Award - Civilian	40
Total Other Benefits	1,239

Total Personnel Services	144,431

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	246
Utility Expenses	344
Communication Expenses	761
Repairs and Maintenance	89
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	40
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	11,701
Total Maintenance and Other Operating Expenses	13,936

TOTAL CURRENT OPERATING EXPENDITURES	158,367

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	1,000
Total Capital Outlays	7,300

TOTAL NEW APPROPRIATIONS	165,667
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C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,651,890,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 1,060,805,000	P 550,328,000	P 426,049,000	P 2,037,182,000
20000000000000000000	Support to Operations	18,757,000	13,601,000	6,279,000	38,637,000
30000000000000000000	Operations	347,275,000	159,692,000	69,104,000	576,071,000
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	SANDIGANBAYAN ADJUDICATION PROGRAM	347,275,000	159,692,000	69,104,000	576,071,000
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	TOTAL NEW APPROPRIATIONS	P 1,426,837,000	P 723,621,000	P 501,432,000	P 2,651,890,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.
2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.
3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.
4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) Sandiganbayan's website.
- The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 660,433,000	P 550,328,000	P 426,049,000	P 1,636,810,000
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100000100002000	Administration of Personnel Benefits	400,372,000			400,372,000
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	Sub-total, General Administration and Support	1,060,805,000	550,328,000	426,049,000	2,037,182,000
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200000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	18,757,000	13,601,000	6,279,000	38,637,000
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	Sub-total, Support to Operations	18,757,000	13,601,000	6,279,000	38,637,000
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300000000000000	Operations				
310100000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	347,275,000	159,692,000	69,104,000	576,071,000
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310101000000000	CASE MANAGEMENT SUB-PROGRAM	57,174,000	35,267,000	19,901,000	112,342,000
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310101100001000	Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	57,174,000	35,267,000	19,901,000	112,342,000
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310102000000000	TRIAL MANAGEMENT SUB-PROGRAM	43,969,000	14,709,000	7,041,000	65,719,000
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310102100001000	Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,969,000	14,709,000	7,041,000	65,719,000
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310103000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	246,132,000	109,716,000	42,162,000	398,010,000
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310103100001000	Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	246,132,000	109,716,000	42,162,000	398,010,000
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	Sub-total, Operations	347,275,000	159,692,000	69,104,000	576,071,000
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TOTAL NEW APPROPRIATIONS		P 1,426,837,000	P 723,621,000	P 501,432,000	P 2,651,890,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	305,454
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Creation of New Positions	5,584
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Reclassification of Positions	34,587
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Total Permanent Positions	345,625
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Other Compensation Common to All

Personnel Economic Relief Allowance	11,640
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Representation Allowance	10,332
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Transportation Allowance	10,332
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Clothing and Uniform Allowance	2,910
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Honoraria	5,880
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Overtime Pay	22,124
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Mid-Year Bonus - Civilian	25,454
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Year End Bonus	25,454
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Cash Gift	2,425
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Productivity Enhancement Incentive	2,425
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Step Increment	764
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Total Other Compensation Common to All	119,740
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	457
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Hazard Pay	10,245
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Longevity Pay	11,811
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Night Shift Differential Pay	2,375
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Lump-sum for filling of Positions - Civilian	80,179
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Other Personnel Benefits	395,239
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Total Other Compensation for Specific Groups	500,306
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Other Benefits

PAG-IBIG Contributions	582
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PhilHealth Contributions	8,182
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Employees Compensation Insurance Premiums	582
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Retirement Gratuity	170,345
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Loyalty Award - Civilian	435
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Terminal Leave	149,848
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Total Other Benefits	329,974
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Other Personnel Benefits

Pension, Civilian Personnel	80,455
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Total Other Personnel Benefits	80,455
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Non-Permanent Positions

50,737

Total Personnel Services	1,426,837

Maintenance and Other Operating Expenses

Travelling Expenses	48,094
Training and Scholarship Expenses	35,981
Supplies and Materials Expenses	121,631
Utility Expenses	28,513
Communication Expenses	21,721
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	18,770
General Services	25,015
Repairs and Maintenance	105,638
Taxes, Insurance Premiums and Other Fees	6,918
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	342
Representation Expenses	7,293
Transportation and Delivery Expenses	149
Rent/Lease Expenses	171,379
Subscription Expenses	7,646
Donations	5
Other Maintenance and Operating Expenses	119,208

Total Maintenance and Other Operating Expenses	723,621

TOTAL CURRENT OPERATING EXPENDITURES	2,150,458

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	415,000
Machinery and Equipment Outlay	51,827
Transportation Equipment Outlay	28,875
Furniture, Fixtures and Books Outlay	5,730

Total Capital Outlays	501,432

TOTAL NEW APPROPRIATIONS	2,651,890
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D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 4,175,290,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 2,082,124,000	P 1,008,540,000	P 257,480,000	P 3,348,144,000
30000000000000000000	Operations	442,715,000	329,531,000	54,900,000	827,146,000
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	APPELLATE ADJUDICATION PROGRAM	442,715,000	329,531,000	54,900,000	827,146,000
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	TOTAL NEW APPROPRIATIONS	P 2,524,839,000	P 1,338,071,000	P 312,380,000	P 4,175,290,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.
2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.
3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.
4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,544,149,000	P 1,008,540,000	P 257,480,000	P 2,810,169,000
100000100002000	Administration of Personnel Benefits	537,975,000			537,975,000
Sub-total, General Administration and Support		2,082,124,000	1,008,540,000	257,480,000	3,348,144,000
300000000000000	Operations				
310100000000000	APPELLATE ADJUDICATION PROGRAM	442,715,000	329,531,000	54,900,000	827,146,000
310100100001000	Adjudication of Appealed and Other Court Cases	442,715,000	329,531,000	54,900,000	827,146,000
Sub-total, Operations		442,715,000	329,531,000	54,900,000	827,146,000
TOTAL NEW APPROPRIATIONS		P 2,524,839,000	P 1,338,071,000	P 312,380,000	P 4,175,290,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,025,485

Total Permanent Positions

1,025,485

Other Compensation Common to All

Personnel Economic Relief Allowance

35,568

Representation Allowance

27,408

Transportation Allowance

27,408

Clothing and Uniform Allowance

8,892

Honoraria

410

Overtime Pay

1,600

Mid-Year Bonus - Civilian

85,457

Year End Bonus

85,457

Cash Gift	7,410
Productivity Enhancement Incentive	7,410
Step Increment	2,564
Total Other Compensation Common to All	289,584

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,473
Longevity Pay	31,725
Lump-sum for filling of Positions - Civilian	249,369
Other Personnel Benefits	265,298
Total Other Compensation for Specific Groups	547,865

Other Benefits	
PAG-IBIG Contributions	1,779
PhilHealth Contributions	19,200
Employees Compensation Insurance Premiums	1,779
Retirement Gratuity	138,642
Loyalty Award - Civilian	1,490
Terminal Leave	149,964
Total Other Benefits	312,854

Other Personnel Benefits	
Pension, Civilian Personnel	336,778
Total Other Personnel Benefits	336,778

Non-Permanent Positions	12,273

Total Personnel Services	2,524,839

Maintenance and Other Operating Expenses	

Travelling Expenses	76,488
Training and Scholarship Expenses	35,152
Supplies and Materials Expenses	263,900
Utility Expenses	201,291
Communication Expenses	73,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,860
Professional Services	108,438
General Services	73,758
Repairs and Maintenance	142,694
Taxes, Insurance Premiums and Other Fees	10,296
Other Maintenance and Operating Expenses	
Advertising Expenses	3,231
Printing and Publication Expenses	1,498
Transportation and Delivery Expenses	1,426
Rent/Lease Expenses	66,079
Membership Dues and Contributions to Organizations	100
Subscription Expenses	42,829
Other Maintenance and Operating Expenses	218,013
Total Maintenance and Other Operating Expenses	1,338,071

TOTAL CURRENT OPERATING EXPENDITURES	3,862,910

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,296
Machinery and Equipment Outlay	233,569
Transportation Equipment Outlay	54,900
Furniture, Fixtures and Books Outlay	11,074
Other Property Plant and Equipment Outlay	1,541

Total Capital Outlays 312,380

TOTAL NEW APPROPRIATIONS 4,175,290

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 1,025,355,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 296,159,000	P 132,125,000	P 65,194,000	P 493,478,000
3000000000000000	Operations	401,718,000	92,529,000	37,630,000	531,877,000
TAX APPELLATE ADJUDICATION PROGRAM		401,718,000	92,529,000	37,630,000	531,877,000
TOTAL NEW APPROPRIATIONS		P 697,877,000	P 224,654,000	P 102,824,000	P 1,025,355,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Tax Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Court of Tax Appeals' website.

The Court of Tax Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 207,734,000	P 132,125,000	P 65,194,000	P 405,053,000
100000100002000	Administration of Personnel Benefits	88,425,000			88,425,000
Sub-total, General Administration and Support		296,159,000	132,125,000	65,194,000	493,478,000
3000000000000000	Operations				
3101000000000000	TAX APPELLATE ADJUDICATION PROGRAM	401,718,000	92,529,000	37,630,000	531,877,000
310100100001000	Adjudication of Tax, Customs and Assessment Cases	401,718,000	92,529,000	37,630,000	531,877,000
Sub-total, Operations		401,718,000	92,529,000	37,630,000	531,877,000
TOTAL NEW APPROPRIATIONS		P 697,877,000	P 224,654,000	P 102,824,000	P 1,025,355,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

213,707

Creation of New Positions

15,827

Reclassification of Positions

7,100

Total Permanent Positions

236,634

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,972
Representation Allowance	6,282
Transportation Allowance	6,282
Clothing and Uniform Allowance	1,746
Overtime Pay	4,248
Mid-Year Bonus - Civilian	17,809
Year End Bonus	17,809
Cash Gift	1,455
Productivity Enhancement Incentive	1,455
Step Increment	10,833
Total Other Compensation Common to All	74,891

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,180
Longevity Pay	4,885
Lump-sum for filling of Positions - Civilian	51,390
Other Personnel Benefits	234,512
Anniversary Bonus - Civilian	1,065
Total Other Compensation for Specific Groups	293,032

Other Benefits	
PAG-IBIG Contributions	349
PhilHealth Contributions	9,217
Employees Compensation Insurance Premiums	349
Retirement Gratuity	17,077
Loyalty Award - Civilian	250
Terminal Leave	18,035
Total Other Benefits	45,277

Other Personnel Benefits	
Pension, Civilian Personnel	44,284
Total Other Personnel Benefits	44,284

Non-Permanent Positions	3,759

Total Personnel Services	697,877

Maintenance and Other Operating Expenses	
Travelling Expenses	48,290
Training and Scholarship Expenses	21,409
Supplies and Materials Expenses	32,884
Utility Expenses	21,457
Communication Expenses	10,701
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,206
Professional Services	2,909
General Services	28,728
Repairs and Maintenance	11,406
Taxes, Insurance Premiums and Other Fees	4,403

Other Maintenance and Operating Expenses	
Advertising Expenses	1,393
Printing and Publication Expenses	199
Representation Expenses	18,593
Transportation and Delivery Expenses	2,008
Rent/Lease Expenses	13,658
Membership Dues and Contributions to Organizations	314
Subscription Expenses	3,096
Total Maintenance and Other Operating Expenses	224,654

TOTAL CURRENT OPERATING EXPENDITURES	922,531

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,000
Machinery and Equipment Outlay	21,449
Transportation Equipment Outlay	16,600
Furniture, Fixtures and Books Outlay	39,725
Intangible Assets Outlay	21,050
Total Capital Outlays	102,824

TOTAL NEW APPROPRIATIONS	1,025,355
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GENERAL SUMMARY
THE JUDICIARY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P 35,915,004,000	P 9,873,128,000	P 5,071,758,000	P 50,859,890,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	144,431,000	13,936,000	7,300,000	165,667,000
C. SANDIGANBAYAN	1,426,837,000	723,621,000	501,432,000	2,651,890,000
D. COURT OF APPEALS	2,524,839,000	1,338,071,000	312,380,000	4,175,290,000
E. COURT OF TAX APPEALS	697,877,000	224,654,000	102,824,000	1,025,355,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P 40,708,988,000	P 12,173,410,000	P 5,995,694,000	P 58,878,092,000