#### D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 4, 175, 290, 000

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### New Appropriations, by Programs/Projects

		Current Operating Expenditures							
		_	Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
A. REGULAR PROGR	AMS								
1000000000000000	General Administration and Support	Ρ	2, 082, 124, 000	Ρ	1, 008, 540, 000	Ρ	257, 480, 000	Ρ	3, 348, 144, 000
300000000000000000000000000000000000000	Operations		442, 715, 000		329, 531, 000		54, 900, 000		827, 146, 000
	APPELLATE ADJUDICATION PROGRAM	-	442, 715, 000		329, 531, 000		54, 900, 000		827, 146, 000
	TOTAL NEW APPROPRIATIONS	P =:	2, 524, 839, 000	P =:	1, 338, 071, 000	P ===	312, 380, 000	P 	4, 175, 290, 000

#### Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

# New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Personnel Servi ces	Maintenance and Other Operating Expenses	Capital Outlays Total
REGULAR PROGRAMS			
10000000000000 General Administration and Support			
100000100001000 General Management and Supervision	P 1, 544, 149, 000 P	1,008,540,000 P	257, 480, 000 P 2, 810, 169, 000
100000100002000 Administration of Personnel Benefits	537, 975, 000		537, 975, 000
Sub-total, General Administration and Support	2, 082, 124, 000	1,008,540,000	257, 480, 000 3, 348, 144, 000
3000000000000 0perations			
31010000000000 APPELLATE ADJUDICATION PROGRAM	442, 715, 000	329, 531, 000	54, 900, 000 827, 146, 000
310100100001000 Adjudication of Appealed and Other Court Cases	442, 715, 000	329, 531, 000	54, 900, 000 827, 146, 000
Sub-total, Operations	442, 715, 000	329, 531, 000	54, 900, 000 827, 146, 000
TOTAL NEW APPROPRIATIONS	P 2, 524, 839, 000 P		312, 380, 000 P 4, 175, 290, 000

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

# Current Operating Expenditures

# Personnel Services

Permanent Positions	
Basic Salary	1, 025, 48
Total Permanent Positions	1,025,48
Other Compensation Common to All	
Personnel Economic Relief Allowance	35, 568
Representation Allowance	27, 408
Transportation Allowance	27, 408
Clothing and Uniform Allowance	8, 892
Honoraria	410
Overtime Pay	1,600
Mid-Year Bonus - Civilian	85, 457
Year End Bonus	85, 457

Productivity Enhancement Incentive 7,400   Step Increment 2,664   Total Other Coopersation Conson to All 2,669   Other Coopersation for Specific Groups 1,473   Magna Carta for Public Health Borkers 1,473   Lunge-sum for filling of Positions - Civilian 249,897   Other Coopersation for Specific Groups 249,897   Other Reserver Benefits 266,298   Total Other Coopersation for Specific Groups 1,779   Other Benefits 19,200   Engloyees Coopensation Insurance Preatures 1,779   Phi Health Contributions 1,200   Engloyees Coopensation Insurance Preatures 1,779   Retirement Gratuity 138,642   Loyalty Award - Civilian 1,499,94   Total Other Benefits 226,849   Other Renefits 232,854   Other Personnel Benefits 232,854   Non-Personnel Benefits 233,778   Total Other Benefits 233,778   Total Other Benefits 232,848   Man-Personnel Benefits 233,778   Total Other Benefits 232,848   Total Other Densonal 333,778   Total Other Benefits 232,848   Confidential, Intelligences 2,524,889   Travelling Expenses 26,488<	Cash Gift	7, 410
Step Increment2.54Total Other Compensation Common to 11220,84Other Compensation for Specific Groups		
Total Other Coopensation Common to All 289:584   Other Coopensation for Specific Groups 1,473   Magna Carta for Public Multi Monkars 1,473   Lump-sum for Filling of Positions - Civilian 249:389   Other Personnel Benefits 265:288   Total Other Compensation for Specific Groups 1,779   Other Benefits 1,799   Phillebalth Contributions 1,779   Retirement Forsult 138,642   Loyalty Mard - Civilian 1,460   Total Other Benefits 336,778   Total Other Personnel Benefits 336,778   Total Other Personnel Benefits 336,778   Mon-Permanent Positions 12,273   Mon-Permanent Positions 12,273   Non-Permanent Positions 12,273   Non-Permanent Positions 201,271   Contal Materials Expanses 35,152   Supplies and Materials Expanses 35,152   Supplies and Materials Expanses 35,152   Supplies and Materials Expanses 19,860   Perforsional Services 19,860   Perforsional Services 13,788<	-	
Other Compensation for Specific Groups     1.473       lagga Carts for Public Healt Workers     1.473       Lump-sum for Filling of Positions - Civilian     249,369       Other Personnel Benefits     262,299       Total Other Compensation for Specific Groups     1.779       Philest Contributions     1.779       Refinement Gratify Philest     1.779       Refinement Gratify Philest     1.460       Total Other Benefits     1.727       Other Personnel Benefits     1.2273       Non-Permanent Positions     1.2273       Non-Permanent Positions     1.2273       Non-Permanent Positions     1.2273       Total Personnel Services     2.524,893       Travelling Expenses     2.624,893       Opfindinitia, Intellingence and Extraordinar	•	289, 584
Longvity Pay 31,725 Long-sum for filling of Positions - Civilian 249,369 Other Personnel Benefits 265,280 Total Other Compensation for Specific Groups 71,779 Philiest th Contributions 1,779 Philiest th Contributions 19,200 Employees Compensation Insurance Premiums 19,200 Employees Compensation Insurance Premiums 19,200 Employees Compensation Insurance Premiums 19,200 Total Other Benefits 10,179 Partiement Gratuity 138,642 Logal ty Ameri - Civilian 1,490 Total Other Benefits 20,179 Partiement Gratuity 138,642 Logal ty Ameri - Civilian 1,490 Total Other Benefits 20,179 Total Other Personnel Benefits 20,179 Total Other Personnel Benefits 20,578 Total Other Operating Expenses 20,500 Utility Expenses 25,582 Supplies and Naturials Expenses 26,598 General Services 26,598 General Service	Other Compensation for Specific Groups	
Lump-sum for "filling of Posttions - Civilian242.399Other Personnel Benefits265.298Total Other Compensation for Specific Groups267.865Other Benefits1,779PAG-IBIG Contributions1,779PRI-IBIG Contributions1,272Other Personnel Benefits336,778Total Other Personnel Benefits336,778Total Other Operating Expenses2,524,839Total Other Operating Expenses2,524,839Ibintenance and Other Operating Expenses201,291Commication Expenses76,488Training and Scholarship Expenses201,291Commication Expenses19,860Professional Services19,860Professional Services1,37,018Conflictial, Intelligence and Extraordinary Expenses10,266Professional Services3,281Printing and Kohlarship Expenses3,281Printing and Nationance19,860Professional Services3,281Professional Services3,281Printing and Nationance1,264<	Magna Carta for Public Health Workers	1, 473
Other Personnel Benefits266,290Total Other Compensation for Specific Groups547,865Other Benefits1,779PRI-Bill Contributions1,779PRI-Bill Contributions1,779PRI-Bill Contributions1,779Retirement Gratuity138,642Logalty Awerd - Givilian1,490Total Other Benefits312,854Other Personnel Benefits312,854Other Personnel Benefits316,778Total Other Personnel Benefits336,778Total Other Operating Expenses2,524,839Total Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses265,900Utility Expenses33,378Commucation Expenses265,900Utility Expenses37,378Reard and Mascel aneous Expenses78,88Confidential, Intelligence and Extraordinary Expenses10,860Professional Services3,378Reard and Mascel aneous Expenses10,264Taxes, Insurance Preniums and Other Fees3,221Avortising Expenses3,221Atting Expenses3,221Atting Expenses3,221Atting Expenses3,221Atting Expenses3,221Atting Expenses3,221Atting Expenses3,221Attornating Expenses <td< td=""><td>Longevity Pay</td><td>31, 725</td></td<>	Longevity Pay	31, 725
Total Other Compensation for Specific Groups547.865Other Benefits1,779PRI-IBIG Contributions1,779PRI-IBIG Contributions1,790Bettrement Gratuity138.662Loyaty Award - Givilian1,490Total Other Benefits312.854Other Personnel Benefits336,778Other Personnel Benefits336,778Total Other Personnel Benefits336,778Total Other Personnel Benefits326,278Non-Permanent Positions12,273Total Other Operating Expenses2,524,889Kalintenance and Other Operating Expenses35,152Supplies and Materials Expenses35,152Supplies and Materials Expenses76,488Confidential, Intelligence and Extraordinary Expenses19,800Professional Services19,800Professional Services19,800Professional Services19,800Professional Services19,800Professional Services1,37,88Repairs and Materials Expenses1,223Professional Services1,264Communication Expenses1,266Professional Services1,266Professional Services1,266Professional Services1,273Professional Services1,266Professional Services1,266Professional Services1,266Professional Services1,266Professional Services1,266Professional Services1,266Professional Services1,266Professional	Lump-sum for filling of Positions - Civilian	249, 369
Other Benefits   1,779     PRI-IBIG Contributions   1,779     PRI-IBIG Contributions   19,200     Exployees Compensation Insurance Premiums   19,200     Exployees Compensation Insurance Premiums   179     Retirement Carbuilty   138,642     Logalty Award - Civilian   1,400     Terminal Leave   149,964     Other Personnel Benefits   312,864     Other Personnel Benefits   336,778     Total Other Personnel Benefits   336,778     Non-Permanent Positions   12,273     Total Personnel Services   2,524,889     Waintenance and Other Operating Expenses   26,428,899     Travelling Expenses   76,488     Travelling Expenses   26,428,899     Utility Expenses   26,428,899     Utility Expenses   26,428,899     Utility Expenses   26,428,899     Utility Expenses   36,782     Travelling Expenses   36,782     Travelling Expenses   36,782     Travelling Expenses   201,291     Communication Expenses   19,800     Professional Services   13,082     Pr	Other Personnel Benefits	265, 298
PAG-IBIG Contributions1,779PhiliBid Ith Contributions19,200Exployees Compensition Insurance Preniums17,779Retirement Gratuity138,642Loyalty Award - Civilian1,490Total Other Personnel Benefits312,284Other Personnel Benefits336,778Mon-Permanent Positions12,273Total Other Personnel Benefits326,778Mon-Permanent Positions12,273Total Other Personnel Services2,524,839Ital Personnel Services2,524,839Valiantenance and Other Operating Expenses35,152Supplies and Materials Expenses26,488Traveiling Expenses35,152Supplies and Materials Expenses201,291Comfidential, Intelligence and Extraordinary Expenses19,860Professional Services19,860Professional Services19,860Professional Services19,860Professional Services14,264Tansortation Expenses3,231Professional Services3,231Professional Services3,231Professional Services3,231Professional Services3,231Professional Services3,231Professional Services3,231Professional Services3,231Professional Services1,426Other Maintenance4,269Other Maintenance and Operating Expenses4,269Other Maintenance and Operating Expenses4,269Other Maintenance and Operating Expenses4,269Other Maint	Total Other Compensation for Specific Groups	547, 865
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Loyalty Award - Civilian1,490Terminal Leave149,964Total Other Benefits312,864Other Personnel Benefits336,778Pension, Civilian Personnel336,778Total Other Personnel Benefits336,778Non-Permanent Positions12,273Total Personnel Services2,524,839Waintenance and Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses35,152Supplies and Materials Expenses201,291Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services19,860Professional Services10,438General Services19,860Professional Services108,438General Services102,459Extraordinary and Miscell aneous Expenses102,464Taxes, Insurance Premiums and Other Fees102,266Other Maintenance142,694Taxes, Insurance Premiums and Other Fees10,286Other Maintenance and Operating Expenses1,426Rent/Lease Expenses1,426Rent/Lease Expenses1,426Rent/Lease Expenses1,428Other Maintenance and Operating Expenses1,428Transportation and Delivery Expenses1,428Other Maintenance and Operating Expenses1,428Total Maintenance and Operating Expenses1,428Communication and Delivery Expenses1,428Communication and Delivery Expenses1,428Total Mainte	Employees Compensation Insurance Premiums	1, 779
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Other Personnel Benefits	Terminal Leave	149, 964
Pension, Civilian Personnel336,778Total Other Personnel Benefits336,778Non-Permanent Positions12,273Total Personnel Services2,524,839Maintenance and Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses19,860Professional Services19,860Professional Services73,018General Services73,768Repairs and Materiance142,664Transportation and Other Fees3,231Printing and Publication Expenses1,426Advertising Expenses3,231Printing and Contributions to Organizations100Subscription Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses218,013Total Maintenance and Operating Expenses218,013Total Maintenance and Operating Expenses218,013	Total Other Benefits	312, 854
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Non-Permanent Positions12,273Total Personnel Services2,524,839Waintenance and Other Operating Expenses76,488Travelling Expenses76,488Travelling Expenses35,152Supplies and Materials Expenses263,900Utility Expenses201,291Communication Expenses73,018Confidential, Intelligence and Extraordinary Expenses19,860Professional Services108,438General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses1,498Transportation and Delivery Expenses1,426Renzing and Contributions to Organizations100Subscription Expenses21,291Condition and Operating Expenses1,426Articase Expenses2,524,839Advertising Expenses1,426Renzing and Contributions to Organizations100Subscription Expenses218,013Total Maintenance and Other Operating Expenses218,013	Total Other Personnel Benefits	
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Travelling Expenses76, 488Training and Scholarship Expenses35, 152Supplies and Materials Expenses263, 900Utility Expenses201, 291Communication Expenses73, 018Confidential, Intelligence and Extraordinary Expenses19, 860Professional Services108, 438General Services73, 758Repairs and Maintenance142, 694Taxes, Insurance Premiums and Other Fees10, 296Other Maintenance and Operating Expenses3, 231Printing and Publication Expenses1, 498Transportation and Delivery Expenses10, 296Other Maintenance and Contributions to Organizations100Subscription Expenses42, 829Other Maintenance and Operating Expenses100Subscription Expenses242, 829Other Maintenance and Operating Expenses100Subscription Expenses242, 829Other Maintenance and Operating Expenses100Subscription Expenses242, 829Other Maintenance and Operating Expenses218, 013	Total Personnel Services	2, 524, 839
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General Services73,758Repairs and Maintenance142,694Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Advertising Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses1338,071		
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Taxes, Insurance Premiums and Other Fees10,296Other Maintenance and Operating Expenses3,231Advertising Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Repairs and Maintenance	
Advertising Expenses3,231Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071		
Printing and Publication Expenses1,498Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses1,426Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Advertising Expenses	3, 231
Rent/Lease Expenses66,079Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Printing and Publication Expenses	1, 498
Membership Dues and Contributions to Organizations100Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Transportation and Delivery Expenses	1, 426
Subscription Expenses42,829Other Maintenance and Operating Expenses218,013Total Maintenance and Other Operating Expenses1,338,071	Rent/Lease Expenses	66, 079
Other Maintenance and Operating Expenses 218,013   Total Maintenance and Other Operating Expenses 1,338,071	Membership Dues and Contributions to Organizations	100
Total Maintenance and Other Operating Expenses 1, 338, 071	Subscription Expenses	42, 829
	Other Maintenance and Operating Expenses	218, 013
TOTAL CURRENT OPERATING EXPENDITURES   3, 862, 910	Total Maintenance and Other Operating Expenses	1, 338, 071
	TOTAL CURRENT OPERATING EXPENDITURES	3, 862, 910

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### Capital Outlays

TOTAL

Property, Plant and Equipment Outlay	
Buildings and Other Structures	11, 296
Machinery and Equipment Outlay	233, 569
Transportation Equipment Outlay	54, 900
Furniture, Fixtures and Books Outlay	11,074
Other Property Plant and Equipment Outlay	1, 541
Total Capital Outlays	312, 380
AL NEW APPROPRIATIONS	4, 175, 290