

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 4,175,290,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 2,082,124,000	P 1,008,540,000	P 257,480,000	P 3,348,144,000
3000000000000000	Operations	442,715,000	329,531,000	54,900,000	827,146,000
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	APPELLATE ADJUDICATION PROGRAM	442,715,000	329,531,000	54,900,000	827,146,000
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	TOTAL NEW APPROPRIATIONS	P 2,524,839,000	P 1,338,071,000	P 312,380,000	P 4,175,290,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,544,149,000	P 1,008,540,000	P 257,480,000	P 2,810,169,000
100000100002000	Administration of Personnel Benefits	537,975,000			537,975,000
Sub-total, General Administration and Support		2,082,124,000	1,008,540,000	257,480,000	3,348,144,000
3000000000000000	Operations				
3101000000000000	APPELLATE ADJUDICATION PROGRAM	442,715,000	329,531,000	54,900,000	827,146,000
310100100001000	Adjudication of Appealed and Other Court Cases	442,715,000	329,531,000	54,900,000	827,146,000
Sub-total, Operations		442,715,000	329,531,000	54,900,000	827,146,000
TOTAL NEW APPROPRIATIONS		P 2,524,839,000	P 1,338,071,000	P 312,380,000	P 4,175,290,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,025,485

Total Permanent Positions

1,025,485

Other Compensation Common to All

Personnel Economic Relief Allowance

35,568

Representation Allowance

27,408

Transportation Allowance

27,408

Clothing and Uniform Allowance

8,892

Honoraria

410

Overtime Pay

1,600

Mid-Year Bonus - Civilian

85,457

Year End Bonus

85,457

Cash Gift	7,410
Productivity Enhancement Incentive	7,410
Step Increment	2,564
Total Other Compensation Common to All	289,584

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,473
Longevity Pay	31,725
Lump-sum for filling of Positions - Civilian	249,369
Other Personnel Benefits	265,298
Total Other Compensation for Specific Groups	547,865

Other Benefits	
PAG-IBIG Contributions	1,779
PhilHealth Contributions	19,200
Employees Compensation Insurance Premiums	1,779
Retirement Gratuity	138,642
Loyalty Award - Civilian	1,490
Terminal Leave	149,964
Total Other Benefits	312,854

Other Personnel Benefits	
Pension, Civilian Personnel	336,778
Total Other Personnel Benefits	336,778

Non-Permanent Positions	12,273

Total Personnel Services	2,524,839

Maintenance and Other Operating Expenses	

Travelling Expenses	76,488
Training and Scholarship Expenses	35,152
Supplies and Materials Expenses	263,900
Utility Expenses	201,291
Communication Expenses	73,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	19,860
Professional Services	108,438
General Services	73,758
Repairs and Maintenance	142,694
Taxes, Insurance Premiums and Other Fees	10,296
Other Maintenance and Operating Expenses	
Advertising Expenses	3,231
Printing and Publication Expenses	1,498
Transportation and Delivery Expenses	1,426
Rent/Lease Expenses	66,079
Membership Dues and Contributions to Organizations	100
Subscription Expenses	42,829
Other Maintenance and Operating Expenses	218,013
Total Maintenance and Other Operating Expenses	1,338,071

TOTAL CURRENT OPERATING EXPENDITURES	3,862,910

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

11,296

Machinery and Equipment Outlay

233,569

Transportation Equipment Outlay

54,900

Furniture, Fixtures and Books Outlay

11,074

Other Property Plant and Equipment Outlay

1,541

Total Capital Outlays

312,380

TOTAL NEW APPROPRIATIONS

4,175,290

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