

## C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,651,890,000  
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New Appropriations, by Programs/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 1,060,805,000	P 550,328,000	P 426,049,000	P 2,037,182,000
2000000000000000	Support to Operations	18,757,000	13,601,000	6,279,000	38,637,000
3000000000000000	Operations	347,275,000	159,692,000	69,104,000	576,071,000
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	SANDIGANBAYAN ADJUDICATION PROGRAM	347,275,000	159,692,000	69,104,000	576,071,000
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	TOTAL NEW APPROPRIATIONS	P 1,426,837,000	P 723,621,000	P 501,432,000	P 2,651,890,000
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## Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 660,433,000	P 550,328,000	P 426,049,000	P 1,636,810,000
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100000100002000	Administration of Personnel Benefits	400,372,000			400,372,000
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	Sub-total, General Administration and Support	1,060,805,000	550,328,000	426,049,000	2,037,182,000
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200000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	18,757,000	13,601,000	6,279,000	38,637,000
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	Sub-total, Support to Operations	18,757,000	13,601,000	6,279,000	38,637,000
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300000000000000	Operations				
310100000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	347,275,000	159,692,000	69,104,000	576,071,000
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310101000000000	CASE MANAGEMENT SUB-PROGRAM	57,174,000	35,267,000	19,901,000	112,342,000
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310101100001000	Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	57,174,000	35,267,000	19,901,000	112,342,000
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310102000000000	TRIAL MANAGEMENT SUB-PROGRAM	43,969,000	14,709,000	7,041,000	65,719,000
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310102100001000	Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,969,000	14,709,000	7,041,000	65,719,000
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310103000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	246,132,000	109,716,000	42,162,000	398,010,000
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310103100001000	Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	246,132,000	109,716,000	42,162,000	398,010,000
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	Sub-total, Operations	347,275,000	159,692,000	69,104,000	576,071,000
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TOTAL NEW APPROPRIATIONS		P 1,426,837,000	P 723,621,000	P 501,432,000	P 2,651,890,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	305,454
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Creation of New Positions	5,584
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Reclassification of Positions	34,587
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Total Permanent Positions	345,625
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## Other Compensation Common to All

Personnel Economic Relief Allowance	11,640
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Representation Allowance	10,332
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Transportation Allowance	10,332
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Clothing and Uniform Allowance	2,910
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Honoraria	5,880
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Overtime Pay	22,124
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Mid-Year Bonus - Civilian	25,454
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Year End Bonus	25,454
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Cash Gift	2,425
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Productivity Enhancement Incentive	2,425
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Step Increment	764
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Total Other Compensation Common to All	119,740
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	457
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Hazard Pay	10,245
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Longevity Pay	11,811
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Night Shift Differential Pay	2,375
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Lump-sum for filling of Positions - Civilian	80,179
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Other Personnel Benefits	395,239
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Total Other Compensation for Specific Groups	500,306
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## Other Benefits

PAG-IBIG Contributions	582
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PhilHealth Contributions	8,182
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Employees Compensation Insurance Premiums	582
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Retirement Gratuity	170,345
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Loyalty Award - Civilian	435
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Terminal Leave	149,848
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Total Other Benefits	329,974
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## Other Personnel Benefits

Pension, Civilian Personnel	80,455
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Total Other Personnel Benefits	80,455
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## Non-Permanent Positions

50,737
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Total Personnel Services	1,426,837
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Maintenance and Other Operating Expenses	
Travelling Expenses	48,094
Training and Scholarship Expenses	35,981
Supplies and Materials Expenses	121,631
Utility Expenses	28,513
Communication Expenses	21,721
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	18,770
General Services	25,015
Repairs and Maintenance	105,638
Taxes, Insurance Premiums and Other Fees	6,918
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	342
Representation Expenses	7,293
Transportation and Delivery Expenses	149
Rent/Lease Expenses	171,379
Subscription Expenses	7,646
Donations	5
Other Maintenance and Operating Expenses	119,208
Total Maintenance and Other Operating Expenses	723,621
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TOTAL CURRENT OPERATING EXPENDITURES	2,150,458
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	415,000
Machinery and Equipment Outlay	51,827
Transportation Equipment Outlay	28,875
Furniture, Fixtures and Books Outlay	5,730
Total Capital Outlays	501,432
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TOTAL NEW APPROPRIATIONS	2,651,890
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