

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 165,667,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 91,468,000	P 8,487,000	P 7,300,000	P 107,255,000
3000000000000000	Operations	52,963,000	5,449,000		58,412,000
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	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM	52,963,000	5,449,000		58,412,000
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	TOTAL NEW APPROPRIATIONS	P 144,431,000	P 13,936,000	P 7,300,000	P 165,667,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PET's website.

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	P 8,903,000	P 8,487,000	P 7,300,000	P 24,690,000
100000100002000	Administration of Personnel Benefits			82,565,000
Sub-total, General Administration and Support				
	91,468,000	8,487,000	7,300,000	107,255,000
Operations				
3101000000000000	ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM			
	52,963,000	5,449,000		58,412,000
310100100001000	Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic			
	52,963,000	5,449,000		58,412,000
Sub-total, Operations				
	52,963,000	5,449,000		58,412,000
TOTAL NEW APPROPRIATIONS				
	P 144,431,000	P 13,936,000	P 7,300,000	P 165,667,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,817

Total Permanent Positions

47,817

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

900

Transportation Allowance

900

Clothing and Uniform Allowance

438

Mid-Year Bonus - Civilian

3,985

Year End Bonus

3,985

Cash Gift

365

Productivity Enhancement Incentive

365

Step Increment

120

Total Other Compensation Common to All

12,810

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	82,565
Total Other Compensation for Specific Groups	82,565

Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	1,023
Employees Compensation Insurance Premiums	88
Loyalty Award - Civilian	40
Total Other Benefits	1,239

Total Personnel Services	144,431

Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	246
Utility Expenses	344
Communication Expenses	761
Repairs and Maintenance	89
Taxes, Insurance Premiums and Other Fees	39
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	40
Rent/Lease Expenses	716
Other Maintenance and Operating Expenses	11,701
Total Maintenance and Other Operating Expenses	13,936

TOTAL CURRENT OPERATING EXPENDITURES	158,367

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	1,000
Total Capital Outlays	7,300

TOTAL NEW APPROPRIATIONS	165,667
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