

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 96,979,000

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New Appropriations, by Programs/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	16,455,000	P	8,858,000	P	21,496,000	P	46,809,000
3000000000000000	Operations		19,874,000		30,296,000				50,170,000
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	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM		19,874,000		30,296,000				50,170,000
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	TOTAL NEW APPROPRIATIONS	P	36,329,000	P	39,154,000	P	21,496,000	P	96,979,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 16,455,000	P 8,858,000	P 21,496,000	P 46,809,000
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	Sub-total, General Administration and Support	16,455,000	8,858,000	21,496,000	46,809,000
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3000000000000000	Operations				
3101000000000000	TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	19,874,000	30,296,000		50,170,000
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310100100001000	Planning, policy formulation and provision of trade related training research	6,763,000	8,925,000		15,688,000
310100100002000	Development and Implementation of training modules	8,777,000	9,651,000		18,428,000
310100100003000	Management and maintenance of facilities for training, exhibitions, conferences and other activities	4,334,000	11,720,000		16,054,000
	Sub-total, Operations	19,874,000	30,296,000		50,170,000
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TOTAL NEW APPROPRIATIONS		P 36,329,000	P 39,154,000	P 21,496,000	P 96,979,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,840

Total Permanent Positions

27,840

Other Compensation Common to All

Personnel Economic Relief Allowance

1,200

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

300

Mid-Year Bonus - Civilian

2,320

Year End Bonus

2,320

Cash Gift

250

Productivity Enhancement Incentive

250

Step Increment

69

Total Other Compensation Common to All

7,729

Other Benefits

PAG-IBIG Contributions

60

PhilHealth Contributions

590

Employees Compensation Insurance Premiums

60

Loyalty Award - Civilian

50

Total Other Benefits

760

Total Personnel Services

36,329

Maintenance and Other Operating Expenses

Travelling Expenses

716

Training and Scholarship Expenses

1,224

Supplies and Materials Expenses

3,001

Utility Expenses

3,937

Communication Expenses

4,729

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

102

Professional Services

11,735

General Services

6,172

Repairs and Maintenance

720

Taxes, Insurance Premiums and Other Fees

520

Other Maintenance and Operating Expenses

Advertising Expenses

100

Printing and Publication Expenses

523

Representation Expenses

166

Rent/Lease Expenses

57

Membership Dues and Contributions to Organizations

4

Subscription Expenses

2,548

Other Maintenance and Operating Expenses	2,900

Total Maintenance and Other Operating Expenses	39,154

TOTAL CURRENT OPERATING EXPENDITURES	75,483

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,496

Total Capital Outlays	21,496

TOTAL NEW APPROPRIATIONS	96,979
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