

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 133,524,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel
Services

Maintenance
and Other
Operating
Expenses

Capital
Outlays

Total

A. REGULAR PROGRAMS

10000000000000 General Administration and Support

P 11,565,000 P 22,397,000 P 2,900,000 P 36,862,000

3000000000000000	Operations	44,502,000	52,160,000		96,662,000
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	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	44,502,000	52,160,000		96,662,000
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	TOTAL NEW APPROPRIATIONS	P 56,067,000	P 74,557,000	P 2,900,000	P 133,524,000
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Special Provision(s)

1. Design Innovation. As the design innovation arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on the different design strengths and assets of the Philippines to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development; (ii) design research and development; and (iii) product development.

The DCP shall work with relevant stakeholders from both the design and manufacturing industries who have extensive experience in design, materials and market exploration in the optimum development of these materials and utilization of the same into innovative and market competitive products.

2. Reporting and Posting Requirements. The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 11,039,000	P 22,397,000	P 2,900,000	P 36,336,000
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100000100002000	Administration of Personnel Benefits	526,000			526,000
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	Sub-total, General Administration and Support	11,565,000	22,397,000	2,900,000	36,862,000
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3000000000000000	Operations				
3101000000000000	DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	44,502,000	52,160,000		96,662,000
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310100100001000	Planning, policy formulation and review	6,470,000	7,636,000		14,106,000
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310100100002000	Design Innovation	21,191,000	16,193,000		37,384,000
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310100100003000 Design promotion and Industry development	16,841,000	28,331,000		45,172,000
Sub-total, Operations	44,502,000	52,160,000		96,662,000
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TOTAL NEW APPROPRIATIONS	P 56,067,000	P 74,557,000	P 2,900,000	P 133,524,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,957

Total Permanent Positions

42,957

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,580

Year End Bonus

3,580

Cash Gift

375

Productivity Enhancement Incentive

375

Step Increment

107

Total Other Compensation Common to All

11,047

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

938

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

45

Terminal Leave

526

Total Other Benefits

1,687

Non-Permanent Positions

376

Total Personnel Services

56,067

Maintenance and Other Operating Expenses

Travelling Expenses

4,800

Training and Scholarship Expenses

4,749

Supplies and Materials Expenses

5,979

Utility Expenses

6,240

Communication Expenses

10,997

Awards/Rewards and Prizes

90

Survey, Research, Exploration and Development Expenses

1,000

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	15,319
General Services	4,167
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	344
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	8,883
Membership Dues and Contributions to Organizations	6
Subscription Expenses	8,210

Total Maintenance and Other Operating Expenses	74,557

TOTAL CURRENT OPERATING EXPENDITURES	130,624

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	2,900

Total Capital Outlays	2,900

TOTAL NEW APPROPRIATIONS	133,524
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