

## B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 665,003,000

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## New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 60,810,000	P 122,365,000	P 15,845,000	P 199,020,000
3000000000000000	Operations	105,729,000	67,969,000	200,000	173,898,000
	INDUSTRY DEVELOPMENT PROGRAM	33,443,000	18,597,000		52,040,000
	INVESTMENT PROMOTION PROGRAM	72,286,000	49,372,000	200,000	121,858,000
	Total, Regular Programs	166,539,000	190,334,000	16,045,000	P 372,918,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		292,085,000		292,085,000
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	Total, Project(s)		292,085,000		292,085,000
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TOTAL NEW APPROPRIATIONS		P 166,539,000	P 482,419,000	P 16,045,000	P 665,003,000
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## Special Provision(s)

1. Comprehensive Automotive Resurgence Strategy (CARS) Program. The amount of Two Hundred Eighty Seven Million Six Hundred Twenty Six Thousand Pesos (P287,626,000) appropriated under the Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program shall be used for the payment of the issued Tax Payment Certificates to registered and eligible participants pursuant to E.O. No. 182, s. 2015.

2. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 60,423,000	P 122,365,000	P 15,845,000	P 198,633,000
100000100002000	Administration of Personnel Benefits	387,000			387,000
	Sub-total, General Administration and Support	60,810,000	122,365,000	15,845,000	199,020,000
300000000000000	Operations				
310100000000000	INDUSTRY DEVELOPMENT PROGRAM	33,443,000	18,597,000		52,040,000
310100100001000	Policy Analysis and Advocacy Formulation	10,148,000	8,327,000		18,475,000
310100100002000	Implementation of the Comprehensive National Industrial Strategy	23,295,000	10,270,000		33,565,000
320100000000000	INVESTMENT PROMOTION PROGRAM	72,286,000	49,372,000	200,000	121,858,000
320100100001000	Promotion of Foreign Investments	12,320,000	23,774,000		36,094,000
320100100002000	Promotion of Local Investments	19,256,000	13,414,000		32,670,000
320100100003000	Registration and Supervision of Investment Projects	20,345,000	1,103,000		21,448,000
320100100004000	Dispensation of Incentives	11,169,000	2,426,000		13,595,000
320100100005000	Provision of Investment Counselling and Aftercare Services	9,196,000	8,655,000	200,000	18,051,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200001000	Industry Development Program		3,019,000		3,019,000
320100200001000	Comprehensive Automotive Resurgence Strategy (CARS)		1,440,000		1,440,000
320100200002000	Fiscal Support Arrearages for Comprehensive Automotive Resurgence Strategy (CARS) Program		287,626,000		287,626,000
	Sub-total, Operations	105,729,000	360,054,000	200,000	465,983,000
TOTAL NEW APPROPRIATIONS		P 166,539,000	P 482,419,000	P 16,045,000	P 665,003,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	128,783
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Total Permanent Positions	128,783
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## Other Compensation Common to All

Personnel Economic Relief Allowance	4,848
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Representation Allowance	2,070
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Transportation Allowance	2,070
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Clothing and Uniform Allowance	1,212
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Mid-Year Bonus - Civilian	10,732
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Year End Bonus	10,732
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Cash Gift	1,010
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Productivity Enhancement Incentive	1,010
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Step Increment	323
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Total Other Compensation Common to All	34,007
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## Other Benefits

PAG-IBIG Contributions	241
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PhilHealth Contributions	2,690
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Employees Compensation Insurance Premiums	241
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Loyalty Award - Civilian	190
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Terminal Leave	387
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Total Other Benefits	3,749
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Total Personnel Services	166,539
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## Maintenance and Other Operating Expenses

Travelling Expenses	17,283
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Training and Scholarship Expenses	2,458
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Supplies and Materials Expenses	10,954
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Utility Expenses	10,041
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Communication Expenses	7,156
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Awards/Rewards and Prizes	1,225
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	2,156
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Professional Services	17,506
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General Services	44,809
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Repairs and Maintenance	2,617
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Financial Assistance/Subsidy	287,626
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Taxes, Insurance Premiums and Other Fees	1,053
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Other Maintenance and Operating Expenses	
Advertising Expenses	1,723
Printing and Publication Expenses	1,557
Representation Expenses	10,570
Transportation and Delivery Expenses	279
Rent/Lease Expenses	47,822
Subscription Expenses	15,584
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Total Maintenance and Other Operating Expenses	482,419
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TOTAL CURRENT OPERATING EXPENDITURES	648,958
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,645
Transportation Equipment Outlay	8,400
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Total Capital Outlays	16,045
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TOTAL NEW APPROPRIATIONS	665,003
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