

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,553,266,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 221,485,000	P 94,509,000	P 16,150,000	P 332,144,000
2000000000000000	Support to Operations	226,684,000	101,136,000	93,952,000	421,772,000

3000000000000000	Operations	406,937,000	392,413,000		799,350,000
	ANCESTRAL DOMAIN/ LAND SECURITY AND DEVELOPMENT PROGRAM	99,148,000	81,035,000		180,183,000
	HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	197,725,000	277,166,000		474,891,000
	INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	110,064,000	34,212,000		144,276,000
	TOTAL NEW APPROPRIATIONS	P 855,106,000	P 588,058,000	P 110,102,000	P 1,553,266,000

Special Provision(s)

1. PAYapa at MASaganang PamayaNan Program. The amount of Fifty Seven Million One Hundred Twenty Thousand Pesos (P57,120,000) appropriated herein for the PAYapa at MASaganang PamayaNan (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPRU.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Climate-Resilient Livelihood for Indigenous Peoples. Under an integrated climate adaptation and resilience approach, the National Commission on Indigenous Peoples (NCIP) shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples, including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. Reporting and Posting Requirements. The NCIP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 216,073,000	P 94,509,000	P 16,150,000	P 326,732,000
	National Capital Region (NCR)	62,944,000	39,019,000	1,450,000	103,413,000
	Central Office	62,944,000	39,019,000	1,450,000	103,413,000

Region I - Ilocos	9,388,000	3,860,000	1,450,000	14,698,000
Regional Office - I	9,388,000	3,860,000	1,450,000	14,698,000
Cordillera Administrative Region (CAR)	18,396,000	5,477,000	2,000,000	25,873,000
Regional Office - CAR	18,396,000	5,477,000	2,000,000	25,873,000
Region II - Cagayan Valley	13,456,000	4,786,000		18,242,000
Regional Office - II	13,456,000	4,786,000		18,242,000
Region III - Central Luzon	15,793,000	4,915,000	1,450,000	22,158,000
Regional Office - III	15,793,000	4,915,000	1,450,000	22,158,000
Region IVA - CALABARZON	5,523,000	2,808,000		8,331,000
Regional Office - IVA	5,523,000	2,808,000		8,331,000
Region IVB - MIMAROPA	7,935,000	1,705,000		9,640,000
Regional Office - IVB	7,935,000	1,705,000		9,640,000
Region V - Bicol	9,132,000	3,541,000	1,450,000	14,123,000
Regional Office - V	9,132,000	3,541,000	1,450,000	14,123,000
Region VI - Western Visayas	7,363,000	5,366,000	1,450,000	14,179,000
Regional Office - VI	7,363,000	5,366,000	1,450,000	14,179,000
Region VII - Central Visayas	2,013,000	45,000		2,058,000
Regional Office - VII	2,013,000	45,000		2,058,000
Region IX - Zamboanga Peninsula	11,154,000	3,537,000		14,691,000
Regional Office - IX	11,154,000	3,537,000		14,691,000
Region X - Northern Mindanao	9,754,000	4,569,000	2,000,000	16,323,000
Regional Office - X	9,754,000	4,569,000	2,000,000	16,323,000
Region XI - Davao	14,274,000	6,220,000	1,450,000	21,944,000
Regional Office - XI	14,274,000	6,220,000	1,450,000	21,944,000
Region XII - SOCCSKSARGEN	17,959,000	4,768,000	1,450,000	24,177,000
Regional Office - XII	17,959,000	4,768,000	1,450,000	24,177,000
Region XIII - CARAGA	10,989,000	3,893,000	2,000,000	16,882,000
Regional Office - XIII	10,989,000	3,893,000	2,000,000	16,882,000

100000100002000	Administration of Personnel Benefits	5,412,000			5,412,000
	National Capital Region (NCR)	837,000			837,000
	Central Office	837,000			837,000
	Cordillera Administrative Region (CAR)	733,000			733,000
	Regional Office - CAR	733,000			733,000
	Region II - Cagayan Valley	291,000			291,000
	Regional Office - II	291,000			291,000
	Region III - Central Luzon	223,000			223,000
	Regional Office - III	223,000			223,000
	Region IVB - MIMAROPA	385,000			385,000
	Regional Office - IVB	385,000			385,000
	Region IX - Zamboanga Peninsula	359,000			359,000
	Regional Office - IX	359,000			359,000
	Region X - Northern Mindanao	1,616,000			1,616,000
	Regional Office - X	1,616,000			1,616,000
	Region XI - Davao	543,000			543,000
	Regional Office - XI	543,000			543,000
	Region XII - SOCCSKSARGEN	425,000			425,000
	Regional Office - XII	425,000			425,000
	Sub-total, General Administration and Support	221,485,000	94,509,000	16,150,000	332,144,000
2000000000000000	Support to Operations				
200000100001000	Policy formulation, planning and coordination of programs and projects	226,684,000	101,136,000	93,952,000	421,772,000
	National Capital Region (NCR)	49,803,000	101,104,000	93,952,000	244,859,000
	Central Office	49,803,000	101,104,000	93,952,000	244,859,000
	Region I - Ilocos	14,142,000			14,142,000
	Regional Office - I	14,142,000			14,142,000
	Cordillera Administrative Region (CAR)	29,407,000			29,407,000

Regional Office - CAR	29,407,000			29,407,000
Region II - Cagayan Valley	19,205,000			19,205,000
Regional Office - II	19,205,000			19,205,000
Region III - Central Luzon	18,051,000			18,051,000
Regional Office - III	18,051,000			18,051,000
Region IVA - CALABARZON	5,967,000			5,967,000
Regional Office - IVA	5,967,000			5,967,000
Region V - Bicol	8,430,000			8,430,000
Regional Office - V	8,430,000			8,430,000
Region VI - Western Visayas	6,239,000	5,000		6,244,000
Regional Office - VI	6,239,000	5,000		6,244,000
Region VII - Central Visayas	4,718,000			4,718,000
Regional Office - VII	4,718,000			4,718,000
Region IX - Zamboanga Peninsula	13,222,000			13,222,000
Regional Office - IX	13,222,000			13,222,000
Region X - Northern Mindanao	14,881,000	27,000		14,908,000
Regional Office - X	14,881,000	27,000		14,908,000
Region XI - Davao	17,831,000			17,831,000
Regional Office - XI	17,831,000			17,831,000
Region XII - SOCCSKSARGEN	11,418,000			11,418,000
Regional Office - XII	11,418,000			11,418,000
Region XIII - CARAGA	13,370,000			13,370,000
Regional Office - XIII	13,370,000			13,370,000
Sub-total, Support to Operations	226,684,000	101,136,000	93,952,000	421,772,000
3000000000000000 Operations				
3101000000000000 ANCESTRAL DOMAIN/ LAND SECURITY AND DEVELOPMENT PROGRAM	99,148,000	81,035,000		180,183,000

310100100001000	Ancestral Domain/Land Recognition	31,388,000	65,826,000	97,214,000
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	National Capital Region (NCR)		34,795,000	34,795,000
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	Central Office		34,795,000	34,795,000
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	Region I - Ilocos	2,029,000	922,000	2,951,000
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	Regional Office - I	2,029,000	922,000	2,951,000
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	Cordillera Administrative Region (CAR)	3,895,000	4,757,000	8,652,000
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	Regional Office - CAR	3,895,000	4,757,000	8,652,000
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	Region II - Cagayan Valley	2,393,000	684,000	3,077,000
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	Regional Office - II	2,393,000	684,000	3,077,000
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	Region III - Central Luzon	3,780,000	2,271,000	6,051,000
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	Regional Office - III	3,780,000	2,271,000	6,051,000
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	Region IVA - CALABARZON	1,409,000	1,282,000	2,691,000
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	Regional Office - IVA	1,409,000	1,282,000	2,691,000
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	Region IVB - MIMAROPA		1,500,000	1,500,000
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	Regional Office - IVB		1,500,000	1,500,000
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	Region V - Bicol	2,576,000	400,000	2,976,000
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	Regional Office - V	2,576,000	400,000	2,976,000
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	Region VI - Western Visayas	459,000	1,104,000	1,563,000
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	Regional Office - VI	459,000	1,104,000	1,563,000
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	Region VII - Central Visayas	610,000	462,000	1,072,000
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	Regional Office - VII	610,000	462,000	1,072,000
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	Region IX - Zamboanga Peninsula	1,079,000	3,650,000	4,729,000
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	Regional Office - IX	1,079,000	3,650,000	4,729,000
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	Region X - Northern Mindanao	2,517,000	1,404,000	3,921,000
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	Regional Office - X	2,517,000	1,404,000	3,921,000
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	Region XI - Davao	3,734,000	7,972,000	11,706,000
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	Regional Office - XI	3,734,000	7,972,000	11,706,000

	Region XII - SOCCSKSARGEN	3,182,000	2,580,000	5,762,000
	Regional Office - XII	3,182,000	2,580,000	5,762,000
	Region XIII - CARAGA	3,725,000	2,043,000	5,768,000
	Regional Office - XIII	3,725,000	2,043,000	5,768,000
310100100002000	Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation	67,760,000	15,209,000	82,969,000
	National Capital Region (NCR)		2,002,000	2,002,000
	Central Office		2,002,000	2,002,000
	Region I - Ilocos	2,603,000	1,250,000	3,853,000
	Regional Office - I	2,603,000	1,250,000	3,853,000
	Cordillera Administrative Region (CAR)	6,139,000	2,003,000	8,142,000
	Regional Office - CAR	6,139,000	2,003,000	8,142,000
	Region II - Cagayan Valley	4,401,000	1,318,000	5,719,000
	Regional Office - II	4,401,000	1,318,000	5,719,000
	Region III - Central Luzon	3,470,000	700,000	4,170,000
	Regional Office - III	3,470,000	700,000	4,170,000
	Region IVA - CALABARZON	458,000	400,000	858,000
	Regional Office - IVA	458,000	400,000	858,000
	Region IVB - MIMAROPA	27,021,000	470,000	27,491,000
	Regional Office - IVB	27,021,000	470,000	27,491,000
	Region V - Bicol	2,072,000	700,000	2,772,000
	Regional Office - V	2,072,000	700,000	2,772,000
	Region VI - Western Visayas	1,138,000	700,000	1,838,000
	Regional Office - VI	1,138,000	700,000	1,838,000
	Region VII - Central Visayas		622,000	622,000
	Regional Office - VII		622,000	622,000
	Region IX - Zamboanga Peninsula	3,442,000	924,000	4,366,000

	Regional Office - IX	3,442,000	924,000	4,366,000
	Region X - Northern Mindanao	2,571,000	1,100,000	3,671,000
	Regional Office - X	2,571,000	1,100,000	3,671,000
	Region XI - Davao	8,315,000	800,000	9,115,000
	Regional Office - XI	8,315,000	800,000	9,115,000
	Region XII - SOCCSKSARGEN	3,050,000	1,220,000	4,270,000
	Regional Office - XII	3,050,000	1,220,000	4,270,000
	Region XIII - CARAGA	3,080,000	1,000,000	4,080,000
	Regional Office - XIII	3,080,000	1,000,000	4,080,000
310200000000000	HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	197,725,000	277,166,000	474,891,000
310200100001000	Culturally-appropriate/ responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	4,568,000	24,340,000	28,908,000
	National Capital Region (NCR)		2,000,000	2,000,000
	Central Office		2,000,000	2,000,000
	Region I - Ilocos	566,000	1,548,000	2,114,000
	Regional Office - I	566,000	1,548,000	2,114,000
	Cordillera Administrative Region (CAR)		3,120,000	3,120,000
	Regional Office - CAR		3,120,000	3,120,000
	Region II - Cagayan Valley		2,207,000	2,207,000
	Regional Office - II		2,207,000	2,207,000
	Region III - Central Luzon	566,000	1,000,000	1,566,000
	Regional Office - III	566,000	1,000,000	1,566,000
	Region IVA - CALABARZON	571,000	1,000,000	1,571,000
	Regional Office - IVA	571,000	1,000,000	1,571,000
	Region IVB - MIMAROPA		1,000,000	1,000,000
	Regional Office - IVB		1,000,000	1,000,000
	Region V - Bicol	576,000	1,331,000	1,907,000

	Regional Office - V	576,000	1,331,000	1,907,000
	Region VI - Western Visayas		450,000	450,000
	Regional Office - VI		450,000	450,000
	Region VII - Central Visayas		450,000	450,000
	Regional Office - VII		450,000	450,000
	Region IX - Zamboanga Peninsula	571,000	1,000,000	1,571,000
	Regional Office - IX	571,000	1,000,000	1,571,000
	Region X - Northern Mindanao		2,340,000	2,340,000
	Regional Office - X		2,340,000	2,340,000
	Region XI - Davao	566,000	2,903,000	3,469,000
	Regional Office - XI	566,000	2,903,000	3,469,000
	Region XII - SOCCSKSARGEN	576,000	2,539,000	3,115,000
	Regional Office - XII	576,000	2,539,000	3,115,000
	Region XIII - CARAGA	576,000	1,452,000	2,028,000
	Regional Office - XIII	576,000	1,452,000	2,028,000
310200100002000	IP Education and Advocacy Services	21,227,000	244,617,000	265,844,000
	National Capital Region (NCR)		79,837,000	79,837,000
	Central Office		79,837,000	79,837,000
	Region I - Ilocos	990,000	17,853,000	18,843,000
	Regional Office - I	990,000	17,853,000	18,843,000
	Cordillera Administrative Region (CAR)	2,535,000	27,667,000	30,202,000
	Regional Office - CAR	2,535,000	27,667,000	30,202,000
	Region II - Cagayan Valley	1,876,000	15,134,000	17,010,000
	Regional Office - II	1,876,000	15,134,000	17,010,000
	Region III - Central Luzon	2,288,000	4,412,000	6,700,000
	Regional Office - III	2,288,000	4,412,000	6,700,000
	Region IVA - CALABARZON	343,000	1,550,000	1,893,000
	Regional Office - IVA	343,000	1,550,000	1,893,000

Region IVB - MIMAROPA		7,991,000	7,991,000
Regional Office - IVB		7,991,000	7,991,000
Region V - Bicol	1,254,000	3,338,000	4,592,000
Regional Office - V	1,254,000	3,338,000	4,592,000
Region VI - Western Visayas	604,000	4,511,000	5,115,000
Regional Office - VI	604,000	4,511,000	5,115,000
Region VII - Central Visayas	652,000	2,263,000	2,915,000
Regional Office - VII	652,000	2,263,000	2,915,000
Region IX - Zamboanga Peninsula	900,000	35,283,000	36,183,000
Regional Office - IX	900,000	35,283,000	36,183,000
Region X - Northern Mindanao	1,887,000	8,287,000	10,174,000
Regional Office - X	1,887,000	8,287,000	10,174,000
Region XI - Davao	3,637,000	21,775,000	25,412,000
Regional Office - XI	3,637,000	21,775,000	25,412,000
Region XII - SOCCSKSARGEN	3,271,000	7,380,000	10,651,000
Regional Office - XII	3,271,000	7,380,000	10,651,000
Region XIII - CARAGA	990,000	7,336,000	8,326,000
Regional Office - XIII	990,000	7,336,000	8,326,000
310200100003000 IP Culture Services	31,039,000	4,759,000	35,798,000
National Capital Region (NCR)		1,594,000	1,594,000
Central Office		1,594,000	1,594,000
Region I - Ilocos	2,316,000	371,000	2,687,000
Regional Office - I	2,316,000	371,000	2,687,000
Cordillera Administrative Region (CAR)	5,286,000	488,000	5,774,000
Regional Office - CAR	5,286,000	488,000	5,774,000
Region II - Cagayan Valley	3,625,000	367,000	3,992,000
Regional Office - II	3,625,000	367,000	3,992,000
Region III - Central Luzon	3,013,000	178,000	3,191,000

	Regional Office - III	3,013,000	178,000	3,191,000
	Region IVA - CALABARZON	343,000	150,000	493,000
	Regional Office - IVA	343,000	150,000	493,000
	Region IVB - MIMAROPA		121,000	121,000
	Regional Office - IVB		121,000	121,000
	Region V - Bicol	996,000	136,000	1,132,000
	Regional Office - V	996,000	136,000	1,132,000
	Region VI - Western Visayas	648,000	100,000	748,000
	Regional Office - VI	648,000	100,000	748,000
	Region VII - Central Visayas	648,000	112,000	760,000
	Regional Office - VII	648,000	112,000	760,000
	Region IX - Zamboanga Peninsula	1,985,000	146,000	2,131,000
	Regional Office - IX	1,985,000	146,000	2,131,000
	Region X - Northern Mindanao	2,957,000	268,000	3,225,000
	Regional Office - X	2,957,000	268,000	3,225,000
	Region XI - Davao	3,301,000	302,000	3,603,000
	Regional Office - XI	3,301,000	302,000	3,603,000
	Region XII - SOCCSKSARGEN	3,254,000	216,000	3,470,000
	Regional Office - XII	3,254,000	216,000	3,470,000
	Region XIII - CARAGA	2,667,000	210,000	2,877,000
	Regional Office - XIII	2,667,000	210,000	2,877,000
310200100004000	IP Health Services	140,891,000	3,450,000	144,341,000
	National Capital Region (NCR)		301,000	301,000
	Central Office		301,000	301,000
	Region I - Ilocos	10,338,000	350,000	10,688,000
	Regional Office - I	10,338,000	350,000	10,688,000
	Cordillera Administrative Region (CAR)	23,943,000	565,000	24,508,000
	Regional Office - CAR	23,943,000	565,000	24,508,000
	Region II - Cagayan Valley	12,843,000	345,000	13,188,000

	Regional Office - II	12,843,000	345,000	13,188,000
	Region III - Central Luzon	14,857,000	134,000	14,991,000
	Regional Office - III	14,857,000	134,000	14,991,000
	Region IVA - CALABARZON	3,542,000	150,000	3,692,000
	Regional Office - IVA	3,542,000	150,000	3,692,000
	Region IVB - MIMAROPA	2,903,000	93,000	2,996,000
	Regional Office - IVB	2,903,000	93,000	2,996,000
	Region V - Bicol	6,688,000	100,000	6,788,000
	Regional Office - V	6,688,000	100,000	6,788,000
	Region VI - Western Visayas	4,389,000	75,000	4,464,000
	Regional Office - VI	4,389,000	75,000	4,464,000
	Region VII - Central Visayas	4,120,000	51,000	4,171,000
	Regional Office - VII	4,120,000	51,000	4,171,000
	Region IX - Zamboanga Peninsula	9,661,000	103,000	9,764,000
	Regional Office - IX	9,661,000	103,000	9,764,000
	Region X - Northern Mindanao	11,314,000	398,000	11,712,000
	Regional Office - X	11,314,000	398,000	11,712,000
	Region XI - Davao	14,348,000	421,000	14,769,000
	Regional Office - XI	14,348,000	421,000	14,769,000
	Region XII - SOCCSKSARGEN	10,715,000	180,000	10,895,000
	Regional Office - XII	10,715,000	180,000	10,895,000
	Region XIII - CARAGA	11,230,000	184,000	11,414,000
	Regional Office - XIII	11,230,000	184,000	11,414,000
310300000000000	INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	110,064,000	34,212,000	144,276,000
310300100001000	Gender and Rights-based Services	35,573,000	2,710,000	38,283,000
	National Capital Region (NCR)		770,000	770,000
	Central Office		770,000	770,000

Region I - Ilocos	2,511,000	150,000	2,661,000
Regional Office - I	2,511,000	150,000	2,661,000
Cordillera Administrative Region (CAR)	6,219,000	250,000	6,469,000
Regional Office - CAR	6,219,000	250,000	6,469,000
Region II - Cagayan Valley	2,843,000	160,000	3,003,000
Regional Office - II	2,843,000	160,000	3,003,000
Region III - Central Luzon	3,685,000	160,000	3,845,000
Regional Office - III	3,685,000	160,000	3,845,000
Region IVA - CALABARZON	873,000	150,000	1,023,000
Regional Office - IVA	873,000	150,000	1,023,000
Region IVB - MIMAROPA		150,000	150,000
Regional Office - IVB		150,000	150,000
Region V - Bicol	1,713,000	150,000	1,863,000
Regional Office - V	1,713,000	150,000	1,863,000
Region VI - Western Visayas	557,000	150,000	707,000
Regional Office - VI	557,000	150,000	707,000
Region VII - Central Visayas	1,401,000		1,401,000
Regional Office - VII	1,401,000		1,401,000
Region IX - Zamboanga Peninsula	2,529,000		2,529,000
Regional Office - IX	2,529,000		2,529,000
Region X - Northern Mindanao	3,353,000		3,353,000
Regional Office - X	3,353,000		3,353,000
Region XI - Davao	3,696,000	270,000	3,966,000
Regional Office - XI	3,696,000	270,000	3,966,000
Region XII - SOCCSKSARGEN	2,821,000	150,000	2,971,000
Regional Office - XII	2,821,000	150,000	2,971,000
Region XIII - CARAGA	3,372,000	200,000	3,572,000
Regional Office - XIII	3,372,000	200,000	3,572,000

310300100002000	IP Rights Advocacy and Monitoring of Treaty Obligations	16,731,000	25,942,000	42,673,000
	National Capital Region (NCR)	4,046,000	25,508,000	29,554,000
	Central Office	4,046,000	25,508,000	29,554,000
	Cordillera Administrative Region (CAR)	1,186,000	250,000	1,436,000
	Regional Office - CAR	1,186,000	250,000	1,436,000
	Region II - Cagayan Valley	1,186,000		1,186,000
	Regional Office - II	1,186,000		1,186,000
	Region III - Central Luzon	1,186,000	148,000	1,334,000
	Regional Office - III	1,186,000	148,000	1,334,000
	Region V - Bicol	4,259,000		4,259,000
	Regional Office - V	4,259,000		4,259,000
	Region VI - Western Visayas	1,240,000		1,240,000
	Regional Office - VI	1,240,000		1,240,000
	Region X - Northern Mindanao	1,202,000		1,202,000
	Regional Office - X	1,202,000		1,202,000
	Region XI - Davao	1,240,000	36,000	1,276,000
	Regional Office - XI	1,240,000	36,000	1,276,000
	Region XIII - CARAGA	1,186,000		1,186,000
	Regional Office - XIII	1,186,000		1,186,000
310300100003000	Legal Services	34,886,000	2,794,000	37,680,000
	National Capital Region (NCR)		78,000	78,000
	Central Office		78,000	78,000
	Region I - Ilocos	3,593,000	296,000	3,889,000
	Regional Office - I	3,593,000	296,000	3,889,000
	Cordillera Administrative Region (CAR)	6,099,000	801,000	6,900,000
	Regional Office - CAR	6,099,000	801,000	6,900,000
	Region II - Cagayan Valley	4,819,000	292,000	5,111,000
	Regional Office - II	4,819,000	292,000	5,111,000

	Region III - Central Luzon	5,966,000	114,000	6,080,000
	Regional Office - III	5,966,000	114,000	6,080,000
	Region IVA - CALABARZON		116,000	116,000
	Regional Office - IVA		116,000	116,000
	Region IVB - MIMAROPA		95,000	95,000
	Regional Office - IVB		95,000	95,000
	Region V - Bicol		68,000	68,000
	Regional Office - V		68,000	68,000
	Region VI - Western Visayas		78,000	78,000
	Regional Office - VI		78,000	78,000
	Region VII - Central Visayas		26,000	26,000
	Regional Office - VII		26,000	26,000
	Region IX - Zamboanga Peninsula	1,219,000	83,000	1,302,000
	Regional Office - IX	1,219,000	83,000	1,302,000
	Region X - Northern Mindanao	2,372,000	116,000	2,488,000
	Regional Office - X	2,372,000	116,000	2,488,000
	Region XI - Davao	4,799,000	324,000	5,123,000
	Regional Office - XI	4,799,000	324,000	5,123,000
	Region XII - SOCCSKSARGEN	3,613,000	153,000	3,766,000
	Regional Office - XII	3,613,000	153,000	3,766,000
	Region XIII - CARAGA	2,406,000	154,000	2,560,000
	Regional Office - XIII	2,406,000	154,000	2,560,000
310300100004000	Adjudication Services	22,874,000	2,766,000	25,640,000
	Region I - Ilocos	2,247,000	150,000	2,397,000
	Regional Office - I	2,247,000	150,000	2,397,000
	Cordillera Administrative Region (CAR)	2,272,000	819,000	3,091,000
	Regional Office - CAR	2,272,000	819,000	3,091,000

Region II - Cagayan Valley	2,165,000	50,000	2,215,000
Regional Office - II	2,165,000	50,000	2,215,000
Region III - Central Luzon	2,160,000		2,160,000
Regional Office - III	2,160,000		2,160,000
Region IVA - CALABARZON	2,160,000	142,000	2,302,000
Regional Office - IVA	2,160,000	142,000	2,302,000
Region V - Bicol	295,000	96,000	391,000
Regional Office - V	295,000	96,000	391,000
Region VI - Western Visayas	1,813,000	120,000	1,933,000
Regional Office - VI	1,813,000	120,000	1,933,000
Region IX - Zamboanga Peninsula	1,841,000	348,000	2,189,000
Regional Office - IX	1,841,000	348,000	2,189,000
Region X - Northern Mindanao	1,813,000	360,000	2,173,000
Regional Office - X	1,813,000	360,000	2,173,000
Region XI - Davao	1,813,000	290,000	2,103,000
Regional Office - XI	1,813,000	290,000	2,103,000
Region XII - SOCCSKSARGEN	2,187,000	199,000	2,386,000
Regional Office - XII	2,187,000	199,000	2,386,000
Region XIII - CARAGA	2,108,000	192,000	2,300,000
Regional Office - XIII	2,108,000	192,000	2,300,000
Sub-total, Operations	406,937,000	392,413,000	799,350,000
TOTAL NEW APPROPRIATIONS	P 855,106,000	P 588,058,000	P 110,102,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

623,393

623,393

Other Compensation Common to All	
Personnel Economic Relief Allowance	34,104
Representation Allowance	8,262
Transportation Allowance	8,046
Clothing and Uniform Allowance	8,526
Mid-Year Bonus - Civilian	51,949
Year End Bonus	51,949
Cash Gift	7,105
Productivity Enhancement Incentive	7,105
Step Increment	1,555
Total Other Compensation Common to All	178,601

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,355
Total Other Compensation for Specific Groups	30,355

Other Benefits	
PAG-IBIG Contributions	1,695
PhilHealth Contributions	13,280
Employees Compensation Insurance Premiums	1,695
Loyalty Award - Civilian	675
Terminal Leave	5,412
Total Other Benefits	22,757

Total Personnel Services	855,106

Maintenance and Other Operating Expenses	
Travelling Expenses	33,039
Training and Scholarship Expenses	243,154
Supplies and Materials Expenses	55,043
Utility Expenses	14,003
Communication Expenses	28,216
Awards/Rewards and Prizes	317
Survey, Research, Exploration and Development Expenses	2,351
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,147
Professional Services	32,453
General Services	15,325
Repairs and Maintenance	11,681
Financial Assistance/Subsidy	1,840
Taxes, Insurance Premiums and Other Fees	6,415
Labor and Wages	2,284
Other Maintenance and Operating Expenses	
Advertising Expenses	4
Printing and Publication Expenses	6,348
Representation Expenses	41,071
Transportation and Delivery Expenses	9,406
Rent/Lease Expenses	38,132
Membership Dues and Contributions to Organizations	45
Subscription Expenses	12,436

Donations	6,808
Other Maintenance and Operating Expenses	23,540
Total Maintenance and Other Operating Expenses	588,058

TOTAL CURRENT OPERATING EXPENDITURES	1,443,164

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	93,952
Transportation Equipment Outlay	16,150
Total Capital Outlays	110,102

TOTAL NEW APPROPRIATIONS	1,553,266
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