

E. NATIONAL AUTHORITY FOR CHILD CARE

For general administration and support, and operations, as indicated hereunder ----- P 498,489,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000 General Administration and Support P 17,587,000 P 109,746,000 P 108,000,000 P 235,333,000

3000000000000000	Operations	12,556,000	250,600,000		263,156,000
	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	2,288,000	5,165,000		7,453,000
	INTER-COUNTRY ADOPTION PROGRAM	10,268,000	20,457,000		30,725,000
	ALTERNATIVE CHILD CARE PROGRAM		224,978,000		224,978,000
	TOTAL NEW APPROPRIATIONS	P 30,143,000	P 360,346,000	P 108,000,000	P 498,489,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Authority for Child Care (NACC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NACC's website.

The NACC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 17,587,000	P 109,746,000	P 108,000,000	P 235,333,000
Sub-total, General Administration and Support		17,587,000	109,746,000	108,000,000	235,333,000
3000000000000000	Operations				
3101000000000000	INTER-COUNTRY ADOPTION REGULATORY PROGRAM	2,288,000	5,165,000		7,453,000
310100100001000	Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	2,288,000	5,165,000		7,453,000
3102000000000000	INTER-COUNTRY ADOPTION PROGRAM	10,268,000	20,457,000		30,725,000
310200100001000	Adjudication/Entrustment of Children for Inter-Country Adoption	10,268,000	20,457,000		30,725,000
3104000000000000	ALTERNATIVE CHILD CARE PROGRAM		224,978,000		224,978,000

310400100001000	Adjudication/Entrustment of Children for Adoption and Other Alternative Child Care		224,978,000		224,978,000
Sub-total, Operations		12,556,000	250,600,000		263,156,000
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TOTAL NEW APPROPRIATIONS		P 30,143,000	P 360,346,000	P 108,000,000	P 498,489,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

23,029

Total Permanent Positions

23,029

Other Compensation Common to All

Personnel Economic Relief Allowance

936

Representation Allowance

432

Transportation Allowance

432

Clothing and Uniform Allowance

234

Mid-Year Bonus - Civilian

1,919

Year End Bonus

1,919

Cash Gift

195

Productivity Enhancement Incentive

195

Step Increment

58

Total Other Compensation Common to All

6,320

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

254

Total Other Compensation for Specific Groups

254

Other Benefits

PAG-IBIG Contributions

46

PhilHealth Contributions

448

Employees Compensation Insurance Premiums

46

Total Other Benefits

540

Total Personnel Services

30,143

Maintenance and Other Operating Expenses

Travelling Expenses

14,396

Training and Scholarship Expenses

41,741

Supplies and Materials Expenses	5,957
Utility Expenses	2,232
Communication Expenses	2,876
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	716
Professional Services	94,699
General Services	2,020
Repairs and Maintenance	676
Financial Assistance/Subsidy	81,092
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	1,414
Printing and Publication Expenses	780
Representation Expenses	6,691
Rent/Lease Expenses	100,674
Donations	80
Other Maintenance and Operating Expenses	4,150
Total Maintenance and Other Operating Expenses	360,346

TOTAL CURRENT OPERATING EXPENDITURES	390,489

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	100,000
Transportation Equipment Outlay	8,000
Total Capital Outlays	108,000

TOTAL NEW APPROPRIATIONS	498,489
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