

D. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 219,656,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 19,268,000	P 33,527,000	P 3,115,000	P 55,910,000
3000000000000000 Operations	39,491,000	124,255,000		163,746,000
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SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	39,491,000	124,255,000		163,746,000
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TOTAL NEW APPROPRIATIONS	P 58,759,000	P 157,782,000	P 3,115,000	P 219,656,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 19,268,000	P 33,527,000	P 3,115,000	P 55,910,000
Sub-total, General Administration and Support		19,268,000	33,527,000	3,115,000	55,910,000
Operations					
31010000000000	SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	39,491,000	124,255,000		163,746,000
31010100000000	POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	20,489,000	51,721,000		72,210,000
310101100001000	Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	20,489,000	44,337,000		64,826,000
310101100002000	Provision of information and advocacy support		7,384,000		7,384,000
31010200000000	BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	72,534,000		91,536,000

310102100001000	Support to consultative and convergence platforms	19,002,000	72,534,000	91,536,000
Sub-total, Operations		39,491,000	124,255,000	163,746,000
TOTAL NEW APPROPRIATIONS		P 58,759,000	P 157,782,000	P 3,115,000 P 219,656,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,232

Total Permanent Positions

31,232

Other Compensation Common to All

Personnel Economic Relief Allowance

936

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

234

Mid-Year Bonus - Civilian

2,603

Year End Bonus

2,603

Cash Gift

195

Per Diems

17,902

Productivity Enhancement Incentive

195

Step Increment

78

Total Other Compensation Common to All

25,646

Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

1,100

Total Other Compensation for Specific Groups

1,100

Other Benefits

PAG-IBIG Contributions

46

PhilHealth Contributions

619

Employees Compensation Insurance Premiums

46

Loyalty Award - Civilian

70

Total Other Benefits

781

Total Personnel Services

58,759

Maintenance and Other Operating Expenses

Travelling Expenses	22,809
Training and Scholarship Expenses	6,292
Supplies and Materials Expenses	18,380
Utility Expenses	2,760
Communication Expenses	7,240
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	750
Professional Services	52,600
General Services	3,900
Repairs and Maintenance	2,508
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,056
Representation Expenses	33,915
Rent/Lease Expenses	4,200
Subscription Expenses	475
Other Maintenance and Operating Expenses	397
Total Maintenance and Other Operating Expenses	157,782

TOTAL CURRENT OPERATING EXPENDITURES	216,541

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,115
Total Capital Outlays	3,115

TOTAL NEW APPROPRIATIONS	219,656
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