

C. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder..... P 117,877,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support	P 22,680,000	P 5,332,000	P	P 28,012,000
30000000000000000000 Operations	27,235,000	59,782,000	2,848,000	89,865,000

JUVENILE JUSTICE AND WELFARE PROGRAM	27,235,000	59,782,000	2,848,000	89,865,000
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TOTAL NEW APPROPRIATIONS	P 49,915,000	P 65,114,000	P 2,848,000	P 117,877,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 22,680,000	P 5,332,000		P 28,012,000
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	Sub-total, General Administration and Support	22,680,000	5,332,000		28,012,000
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30000000000000	Operations				
31010000000000	JUVENILE JUSTICE AND WELFARE PROGRAM	27,235,000	59,782,000	2,848,000	89,865,000
310100100001000	Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law	27,235,000	59,782,000	2,848,000	89,865,000
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	Sub-total, Operations	27,235,000	59,782,000	2,848,000	89,865,000
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	TOTAL NEW APPROPRIATIONS	P 49,915,000	P 65,114,000	P 2,848,000	P 117,877,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,221

Total Permanent Positions

35,221

Other Compensation Common to All

Personnel Economic Relief Allowance

1,728

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

432

Mid-Year Bonus - Civilian

2,935

Year End Bonus

2,935

Cash Gift

360

Productivity Enhancement Incentive

360

Step Increment

88

Total Other Compensation Common to All

9,282

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

4,432

Total Other Compensation for Specific Groups

4,432

Other Benefits

PAG-IBIG Contributions

86

PhilHealth Contributions

763

Employees Compensation Insurance Premiums

86

Loyalty Award - Civilian

45

Total Other Benefits

980

Total Personnel Services

49,915

Maintenance and Other Operating Expenses

Travelling Expenses

6,035

Training and Scholarship Expenses

12,592

Supplies and Materials Expenses

4,568

Utility Expenses

455

Communication Expenses

2,065

Awards/Rewards and Prizes

558

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

15,002

General Services

2,241

3756 GENERAL APPROPRIATIONS ACT, FY 2024

Repairs and Maintenance	318
Taxes, Insurance Premiums and Other Fees	227
Other Maintenance and Operating Expenses	
Advertising Expenses	800
Printing and Publication Expenses	1,642
Representation Expenses	6,998
Transportation and Delivery Expenses	31
Rent/Lease Expenses	4,482
Subscription Expenses	2,364
Other Maintenance and Operating Expenses	4,600
Total Maintenance and Other Operating Expenses	65,114

TOTAL CURRENT OPERATING EXPENDITURES	115,029

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,848
Total Capital Outlays	2,848

TOTAL NEW APPROPRIATIONS	117,877
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