

XXIII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder..... P 245,043,782,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 359,012,000	P 908,055,000	P 791,200,000	P 2,058,267,000
2000000000000000	Support to Operations	107,604,000	957,428,000	332,690,000	1,397,722,000
3000000000000000	Operations	9,904,076,000	199,649,212,000		209,553,288,000
	PROMOTIVE SOCIAL WELFARE PROGRAM	8,038,515,000	105,928,456,000		113,966,971,000
	PROTECTIVE SOCIAL WELFARE PROGRAM	770,801,000	89,724,928,000		90,495,729,000
	DISASTER RESPONSE AND MANAGEMENT PROGRAM	3,748,245,000			3,748,245,000
	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	28,430,000	43,375,000		71,805,000
	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,066,330,000	204,208,000		1,270,538,000
	Total, Regular Programs	10,370,692,000	201,514,695,000	1,123,890,000	213,009,277,000
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B. PROJECT(S)					
	Locally-Funded Project(s)	127,521,000	31,906,984,000		32,034,505,000
	Total, Project(s)	127,521,000	31,906,984,000		32,034,505,000
	TOTAL NEW APPROPRIATIONS	P 10,498,213,000	P 233,421,679,000	P 1,123,890,000	P 245,043,782,000
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Special Provision(s)

1. Pantawid Pamilyang Pilipino Program. The amount of One Hundred Six Billion Three Hundred Thirty Five Million Eight Hundred Eighty Thousand Pesos (P106,335,880,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government: Provided, That the 4Ps shall cover the eligible beneficiaries under Section 6 of R.A. No.11310. The said amount includes cash grants, rice subsidy, Enhanced Support Services Intervention (ESSI) grants, incremental operating costs, and personnel services.

The above-mentioned beneficiaries who are compliant to program conditions shall continue to receive educational and health grants, including the ESSI grants, as well as other social protection programs such as, but not limited to, livelihood assistance and health services through PhilHealth. The DSWD shall provide beneficiaries direct and secured access to cash grants through an authorized government depository bank (AGDB). In case there is no AGDB in the locality, the DSWD may enter into contracts with rural banks, thrift banks, cooperative banks, and Financial Service Providers (FSPs), including institutions engaged in money remittances, registered with the BSP.

2. Protective Services Program. The amount appropriated herein for Protective Services for Individuals, Families and Communities in difficult circumstances shall be used to implement and to provide financial assistance to individuals, families and communities in difficult situations. This includes food assistance, food packs, transportation, medical, burial assistance, assistance to students, cash/food for work, rice subsidies and all other types of assistance to individuals/sectors/communities in especially difficult circumstances who are vulnerable, at risk, and/or affected by disastrous calamities.

The DSWD shall post the following on its official websites:

- (i) list of cases responded to and the type of intervention provided; and
- (ii) list of program beneficiaries, their locations, the specific assistance given to them and the corresponding amounts, subject to the provision of R.A. No. 10173 (Data Privacy Act of 2012). The Secretary of Social Welfare and Development and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said reports are posted on the official website of the DSWD, which shall be considered compliance with the said reportorial requirements.

Implementation of this provision shall be subject to guidelines as may be issued for this purpose.

3. Ayuda sa Kapos Ang Kita Program (AKAP). The amount of Twenty Six Billion Seven Hundred Million Pesos (P26,700,000,000) appropriated herein under the Ayuda sa Kapos ang Kita Program shall be used to implement and provide financial assistance to minimum wage earners falling under the category of low-income that were severely affected by rising inflation.

Implementation of this provision is subject to the guidelines to be issued by the DSWD and the existing budgeting, accounting and auditing rules and regulations.

4. Philippine Food STAMP. The amount appropriated herein under Philippine Food STAMP (Strategic Transfer and Alternative Measures Program) shall be used to provide food augmentation to families experiencing involuntary hunger due to extreme poverty: Provided, that the eligible beneficiaries of the program shall be taken from the bottom one million households on the Listahanan 3 generated through the National Household Targeting System for Poverty Reductions: Provided, Further, that poor households receiving regular assistance from the 4Ps shall no longer qualify as eligible beneficiaries under this program. This provision shall be subject to the guidelines to be issued by DSWD.

5. Sustainable Livelihood Program. The amount appropriated herein for the Sustainable Livelihood Program (SLP) shall be used to support the:

- (i) Micro-Enterprise Development Track which supports microenterprises in becoming organizationally and economically viable; and
- (ii) Employment Facilitation Track which assists participants to access appropriate employment. The fund shall be used to provide viable interventions and support to improve the program participants' socio-economic conditions by accessing and acquiring necessary assets to engage in and maintain thriving livelihoods. The DSWD shall establish a list of the program beneficiaries setting out the conditions that qualify them to benefit from the program. In no case shall the amount be used for seminar, conduct of training, public information programs, and any other purpose not directly connected with the livelihood programs.

6. Quick Response Fund. The amount of One Billion Seven Hundred Fifty Million Pesos (P1,750,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs, including the prepositioning of goods and equipment, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 20, 2023, Volume I-B, page 782, R.A. No. 11975)

7. Social Pension for Indigent Senior Citizens. The amount of Forty Nine Billion Eight Hundred Seven Million Eighty Five Thousand Pesos (P49,807,085,000) appropriated herein for the Social Pension for Indigent Senior Citizens shall be used for the monthly stipend of One Thousand Pesos (P1,000) to senior citizen beneficiaries, as determined by the DSWD. In no case shall more than five percent (5%) of said amount be used for administrative expenses. The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries through an AGDB. In case there is no or limited AGDB in the locality, the DSWD may enter into contracts with banks and non-bank financial institutions licensed or registered with the BSP and other secure means of payments as determined by the DSWD. The DSWD shall issue guidelines for this purpose.

8. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property, net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region, and DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceeds shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

9. Payapa at Masaganang Pamayanang Program. The amount of Nine Hundred Million One Hundred Twelve Thousand Pesos (P900,112,000) appropriated herein for the Payapa at Masaganang Pamayanang (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPRU. Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

10. Allocation for the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM). The DSWD and DBM shall ensure the direct release of the following DSWD program funds allocated for BARMM, particularly to its Ministry of Social Welfare and Development, through the office of the Chief Minister, with a detailed amount per province, in accordance with existing budgeting, accounting and auditing rules and regulations:

- 1. Pantawid Pamilyang Pilipino Program (Administrative Cost);

2. Sustainable Livelihood Program;
3. Supplementary Feeding Program;
4. Social Pension for Indigent Senior Citizens; and
5. Implementation of R.A. No. 10868 (Centenarians Act of 2016)

The Governors in the covered BARMM provinces shall be furnished copies of said allocation/release of funds.

The office of the Chief Minister shall submit to the DBM and the DSWD, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the actual beneficiaries served per province in BARMM. The Minister of Social Welfare and Development and its web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the BARMM website.

11. Supplemental Feeding Program. The amount appropriated herein shall be used to implement Supplemental Feeding Program for under-nourished children ages three (3) to five (5) enrolled in LGU-run Child Development Centers (CDCs), those ages two (2) to four (4) enrolled in Supervised Neighborhood Play (SNP), and those five (5) years old not enrolled in DepEd kindergarten but enrolled in CDC or SNP. The feeding program includes the provision of fortified meals such as hot meals, milk supplementation, ready-to-eat/cook foods, and vitamin-enriched bread, including nutribun, five days a week for 120 days. Implementation of this program shall be subject to the guidelines to be issued by the DSWD, consistent with the provision of R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act).

12. Kapit-Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - Kapangyarihan at Kaunlaran sa Barangay. Of the amount appropriated herein under the Kapit - Bisig Laban sa Kahirapan - Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB), the amount of Two Billion One Hundred Fifty Million Pesos (P2,150,000,000) shall be allocated as follows:

- (a) Five Hundred Million Pesos (P500,000,000) for local projects to improve and increase access to basic services in communities;
- (b) Three Hundred Million Pesos (P300,000,000) for the Pag-Abot/Reachout Program and the social assistance component of the Balik Probinsya, Bagong Pag-Asa Program, providing comprehensive assistance packages and grants to individuals and families who are seeking government assistance in returning to their home provinces;
- (c) Two Hundred Million Pesos (P200,000,000) for the Cash-for-Work for Persons-with-Disabilities Program, offering short-term intervention to address risks and vulnerabilities brought about by their disabilities;
- (d) Nine Hundred Million Pesos (P900,000,000) for the Tara Basa Program, an intervention aimed at promoting and protecting the well-being of low-income families with college students in difficult situations, as well as nonreader grade school learners who are vulnerable, at risk, and experiencing financial difficulties, in order to support the educational needs of their children; and
- (e) Two Hundred Fifty Million Pesos (P250,000,000) for the Cash-for-Work for students/new graduates and families under difficult circumstances or affected by calamities.

The implementation of this provision shall be subject to the guidelines to be issued by the DSWD and existing budgeting, accounting and auditing rules and regulations.

13. Reporting and Posting Requirements. The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under the existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. Appropriations for Programs and Specific Activities. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 331,530,000	P 908,055,000	P 791,200,000	P 2,030,785,000
	National Capital Region (NCR)	331,530,000	600,854,000	779,200,000	1,711,584,000
	Central Office	331,530,000	541,960,000	4,200,000	877,690,000
	Regional Office - NCR		58,894,000	775,000,000	833,894,000
	Region I - Ilocos		19,881,000		19,881,000
	Regional Office - I		19,881,000		19,881,000
	Cordillera Administrative Region (CAR)		9,474,000		9,474,000
	Regional Office - CAR		9,474,000		9,474,000
	Region II - Cagayan Valley		6,580,000		6,580,000
	Regional Office - II		6,580,000		6,580,000
	Region III - Central Luzon		18,875,000		18,875,000
	Regional Office - III		18,875,000		18,875,000
	Region IVA - CALABARZON		22,454,000		22,454,000
	Regional Office - IVA		22,454,000		22,454,000
	Region IVB - MIMAROPA		15,673,000		15,673,000
	Regional Office - IVB		15,673,000		15,673,000
	Region V - Bicol		132,521,000	12,000,000	144,521,000
	Regional Office - V		132,521,000	12,000,000	144,521,000
	Region VI - Western Visayas		4,605,000		4,605,000
	Regional Office - VI		4,605,000		4,605,000
	Region VII - Central Visayas		5,759,000		5,759,000
	Regional Office - VII		5,759,000		5,759,000

	Region VIII - Eastern Visayas	29,876,000		29,876,000
	Regional Office - VIII	29,876,000		29,876,000
	Region IX - Zamboanga Peninsula	10,177,000		10,177,000
	Regional Office - IX	10,177,000		10,177,000
	Region X - Northern Mindanao	12,692,000		12,692,000
	Regional Office - X	12,692,000		12,692,000
	Region XI - Davao	4,943,000		4,943,000
	Regional Office - XI	4,943,000		4,943,000
	Region XII - SOCCSKSARGEN	9,024,000		9,024,000
	Regional Office - XII	9,024,000		9,024,000
	Region XIII - CARAGA	4,667,000		4,667,000
	Regional Office - XIII	4,667,000		4,667,000
100000100002000	Administration of Personnel Benefits	27,482,000		27,482,000
	National Capital Region (NCR)	27,482,000		27,482,000
	Central Office	27,482,000		27,482,000
	Sub-total, General Administration and Support	359,012,000	908,055,000	791,200,000
2000000000000000	Support to Operations			
200000100001000	Information and Communication Technology Service Management	12,961,000	723,276,000	332,690,000
	National Capital Region (NCR)	12,961,000	723,276,000	332,690,000
	Central Office	12,961,000	723,276,000	332,690,000
200000100002000	Social Marketing Services	12,770,000	105,281,000	118,051,000
	National Capital Region (NCR)	12,770,000	105,281,000	118,051,000
	Central Office	12,770,000	105,281,000	118,051,000
200000100003000	Social Technology Development and Enhancement	32,775,000	41,308,000	74,083,000
	National Capital Region (NCR)	32,775,000	41,308,000	74,083,000
	Central Office	32,775,000	41,308,000	74,083,000

200000100004000	Formulation and development of policies and plans	49,098,000	22,341,000	71,439,000
	National Capital Region (NCR)	49,098,000	22,341,000	71,439,000
	Central Office	49,098,000	22,341,000	71,439,000
200000100005000	Enhanced Partnership Against Hunger and Poverty-National Program Management Office (EPAHP-NPMO)		65,222,000	65,222,000
	National Capital Region (NCR)		65,222,000	65,222,000
	Central Office		65,222,000	65,222,000
3000000000000000	Operations			
3101000000000000	PROMOTIVE SOCIAL WELFARE PROGRAM	8,038,515,000	108,113,165,000	116,151,680,000
310100100001000	Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	7,612,092,000	98,723,788,000	106,335,880,000
	National Capital Region (NCR)	729,110,000	11,216,147,000	11,945,257,000
	Central Office	247,231,000	6,327,185,000	6,574,416,000
	Regional Office - NCR	481,879,000	4,888,962,000	5,370,841,000
	Region I - Ilocos	373,525,000	5,027,195,000	5,400,720,000
	Regional Office - I	373,525,000	5,027,195,000	5,400,720,000
	Cordillera Administrative Region (CAR)	183,088,000	1,313,045,000	1,496,133,000
	Regional Office - CAR	183,088,000	1,313,045,000	1,496,133,000
	Region II - Cagayan Valley	237,500,000	2,773,176,000	3,010,676,000
	Regional Office - II	237,500,000	2,773,176,000	3,010,676,000
	Region III - Central Luzon	590,906,000	7,281,973,000	7,872,879,000
	Regional Office - III	590,906,000	7,281,973,000	7,872,879,000
	Region IVA - CALABARZON	536,546,000	7,657,605,000	8,194,151,000
	Regional Office - IVA	536,546,000	7,657,605,000	8,194,151,000
	Region IVB - MIMAROPA	367,914,000	4,903,756,000	5,271,670,000
	Regional Office - IVB	367,914,000	4,903,756,000	5,271,670,000
	Region V - Bicol	629,662,000	8,430,548,000	9,060,210,000
	Regional Office - V	629,662,000	8,430,548,000	9,060,210,000

	Region VI - Western Visayas	542,142,000	7,643,187,000	8,185,329,000
	Regional Office - VI	542,142,000	7,643,187,000	8,185,329,000
	Region VII - Central Visayas	497,141,000	6,688,241,000	7,185,382,000
	Regional Office - VII	497,141,000	6,688,241,000	7,185,382,000
	Region VIII - Eastern Visayas	499,306,000	6,400,428,000	6,899,734,000
	Regional Office - VIII	499,306,000	6,400,428,000	6,899,734,000
	Region IX - Zamboanga Peninsula	619,416,000	7,191,965,000	7,811,381,000
	Regional Office - IX	619,416,000	7,191,965,000	7,811,381,000
	Region X - Northern Mindanao	524,518,000	6,305,181,000	6,829,699,000
	Regional Office - X	524,518,000	6,305,181,000	6,829,699,000
	Region XI - Davao	421,602,000	6,370,626,000	6,792,228,000
	Regional Office - XI	421,602,000	6,370,626,000	6,792,228,000
	Region XII - SOCCSKSARGEN	493,190,000	4,861,643,000	5,354,833,000
	Regional Office - XII	493,190,000	4,861,643,000	5,354,833,000
	Region XIII - CARAGA	366,526,000	4,659,072,000	5,025,598,000
	Regional Office - XIII	366,526,000	4,659,072,000	5,025,598,000
310100100002000	Sustainable Livelihood Program	426,423,000	7,204,668,000	7,631,091,000
	National Capital Region (NCR)	55,929,000	6,034,222,000	6,090,151,000
	Central Office	39,373,000	5,991,657,000	6,031,030,000
	Regional Office - NCR	16,556,000	42,565,000	59,121,000
	Region I - Ilocos	16,182,000	74,452,000	90,634,000
	Regional Office - I	16,182,000	74,452,000	90,634,000
	Cordillera Administrative Region (CAR)	18,718,000	44,656,000	63,374,000
	Regional Office - CAR	18,718,000	44,656,000	63,374,000
	Region II - Cagayan Valley	13,441,000	60,786,000	74,227,000
	Regional Office - II	13,441,000	60,786,000	74,227,000
	Region III - Central Luzon	13,451,000	78,642,000	92,093,000
	Regional Office - III	13,451,000	78,642,000	92,093,000

	Region IVA - CALABARZON	14,083,000	102,627,000	116,710,000
	Regional Office - IVA	14,083,000	102,627,000	116,710,000
	Region IVB - MIMAROPA	26,995,000	51,995,000	78,990,000
	Regional Office - IVB	26,995,000	51,995,000	78,990,000
	Region V - Bicol	26,580,000	98,064,000	124,644,000
	Regional Office - V	26,580,000	98,064,000	124,644,000
	Region VI - Western Visayas	21,879,000	110,218,000	132,097,000
	Regional Office - VI	21,879,000	110,218,000	132,097,000
	Region VII - Central Visayas	18,416,000	115,573,000	133,989,000
	Regional Office - VII	18,416,000	115,573,000	133,989,000
	Region VIII - Eastern Visayas	31,785,000	102,766,000	134,551,000
	Regional Office - VIII	31,785,000	102,766,000	134,551,000
	Region IX - Zamboanga Peninsula	48,028,000	64,819,000	112,847,000
	Regional Office - IX	48,028,000	64,819,000	112,847,000
	Region X - Northern Mindanao	33,221,000	98,753,000	131,974,000
	Regional Office - X	33,221,000	98,753,000	131,974,000
	Region XI - Davao	30,387,000	62,265,000	92,652,000
	Regional Office - XI	30,387,000	62,265,000	92,652,000
	Region XII - SOCCSKSARGEN	14,191,000	41,716,000	55,907,000
	Regional Office - XII	14,191,000	41,716,000	55,907,000
	Region XIII - CARAGA	43,137,000	63,114,000	106,251,000
	Regional Office - XIII	43,137,000	63,114,000	106,251,000
32010000000000	PROTECTIVE SOCIAL WELFARE PROGRAM	770,801,000	89,724,928,000	90,495,729,000
32010100000000	RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	683,476,000	1,382,839,000	2,066,315,000
320101100001000	Services for residential and center-based clients	683,476,000	1,382,839,000	2,066,315,000
	National Capital Region (NCR)	227,124,000	719,973,000	947,097,000

Central Office		364,544,000	364,544,000
Regional Office - NCR	227,124,000	355,429,000	582,553,000
Region I - Ilocos	35,251,000	49,381,000	84,632,000
Regional Office - I	35,251,000	49,381,000	84,632,000
Cordillera Administrative Region (CAR)	18,366,000	25,656,000	44,022,000
Regional Office - CAR	18,366,000	25,656,000	44,022,000
Region II - Cagayan Valley	23,309,000	21,915,000	45,224,000
Regional Office - II	23,309,000	21,915,000	45,224,000
Region III - Central Luzon	53,746,000	75,284,000	129,030,000
Regional Office - III	53,746,000	75,284,000	129,030,000
Region IVA - CALABARZON	62,620,000	70,809,000	133,429,000
Regional Office - IVA	62,620,000	70,809,000	133,429,000
Region IVB - MIMAROPA	1,083,000	5,045,000	6,128,000
Regional Office - IVB	1,083,000	5,045,000	6,128,000
Region V - Bicol	22,099,000	23,583,000	45,682,000
Regional Office - V	22,099,000	23,583,000	45,682,000
Region VI - Western Visayas	23,578,000	20,654,000	44,232,000
Regional Office - VI	23,578,000	20,654,000	44,232,000
Region VII - Central Visayas	38,511,000	34,759,000	73,270,000
Regional Office - VII	38,511,000	34,759,000	73,270,000
Region VIII - Eastern Visayas	34,068,000	39,278,000	73,346,000
Regional Office - VIII	34,068,000	39,278,000	73,346,000
Region IX - Zamboanga Peninsula	39,669,000	153,274,000	192,943,000
Regional Office - IX	39,669,000	153,274,000	192,943,000
Region X - Northern Mindanao	23,268,000	36,348,000	59,616,000
Regional Office - X	23,268,000	36,348,000	59,616,000
Region XI - Davao	52,296,000	59,941,000	112,237,000
Regional Office - XI	52,296,000	59,941,000	112,237,000

	Region XII - SOCCSKSARGEN	17,945,000	23,741,000	41,686,000
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	Regional Office - XII	17,945,000	23,741,000	41,686,000
	Region XIII - CARAGA	10,543,000	23,198,000	33,741,000
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	Regional Office - XIII	10,543,000	23,198,000	33,741,000
32010200000000	SUPPLEMENTARY FEEDING SUB-PROGRAM		4,084,485,000	4,084,485,000
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320102100001000	Supplementary Feeding Program		4,084,485,000	4,084,485,000
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	National Capital Region (NCR)		405,272,000	405,272,000
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	Central Office		217,305,000	217,305,000
	Regional Office - NCR		187,967,000	187,967,000
	Region I - Ilocos		184,254,000	184,254,000
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	Regional Office - I		184,254,000	184,254,000
	Cordillera Administrative Region (CAR)		118,975,000	118,975,000
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	Regional Office - CAR		118,975,000	118,975,000
	Region II - Cagayan Valley		198,547,000	198,547,000
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	Regional Office - II		198,547,000	198,547,000
	Region III - Central Luzon		254,227,000	254,227,000
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	Regional Office - III		254,227,000	254,227,000
	Region IVA - CALABARZON		233,300,000	233,300,000
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	Regional Office - IVA		233,300,000	233,300,000
	Region IVB - MIMAROPA		188,650,000	188,650,000
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	Regional Office - IVB		188,650,000	188,650,000
	Region V - Bicol		322,543,000	322,543,000
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	Regional Office - V		322,543,000	322,543,000
	Region VI - Western Visayas		389,540,000	389,540,000
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	Regional Office - VI		389,540,000	389,540,000
	Region VII - Central Visayas		343,994,000	343,994,000
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	Regional Office - VII		343,994,000	343,994,000
	Region VIII - Eastern Visayas		129,488,000	129,488,000
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	Regional Office - VIII		129,488,000	129,488,000

	Region IX - Zamboanga Peninsula	237,676,000	237,676,000
	Regional Office - IX	237,676,000	237,676,000
	Region X - Northern Mindanao	391,472,000	391,472,000
	Regional Office - X	391,472,000	391,472,000
	Region XI - Davao	297,969,000	297,969,000
	Regional Office - XI	297,969,000	297,969,000
	Region XII - SOCCSKSARGEN	207,772,000	207,772,000
	Regional Office - XII	207,772,000	207,772,000
	Region XIII - CARAGA	180,806,000	180,806,000
	Regional Office - XIII	180,806,000	180,806,000
320103000000000	SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	34,271,000	49,958,935,000
320103100001000	Social Pension for Indigent Senior Citizens	34,271,000	49,772,814,000
	National Capital Region (NCR)	8,146,000	4,842,243,000
	Central Office	6,413,000	2,154,508,000
	Regional Office - NCR	1,733,000	2,687,735,000
	Region I - Ilocos	1,733,000	2,511,440,000
	Regional Office - I	1,733,000	2,511,440,000
	Cordillera Administrative Region (CAR)	1,733,000	1,336,178,000
	Regional Office - CAR	1,733,000	1,336,178,000
	Region II - Cagayan Valley	1,743,000	2,964,574,000
	Regional Office - II	1,743,000	2,964,574,000
	Region III - Central Luzon	1,753,000	1,607,219,000
	Regional Office - III	1,753,000	1,607,219,000
	Region IVA - CALABARZON	1,733,000	4,047,121,000
	Regional Office - IVA	1,733,000	4,047,121,000
	Region IVB - MIMAROPA	1,733,000	2,508,823,000

	Regional Office - IVB	1,733,000	2,508,823,000	2,510,556,000
	Region V - Bicol	1,753,000	3,492,440,000	3,494,193,000
	Regional Office - V	1,753,000	3,492,440,000	3,494,193,000
	Region VI - Western Visayas	1,733,000	4,693,106,000	4,694,839,000
	Regional Office - VI	1,733,000	4,693,106,000	4,694,839,000
	Region VII - Central Visayas	1,733,000	3,640,525,000	3,642,258,000
	Regional Office - VII	1,733,000	3,640,525,000	3,642,258,000
	Region VIII - Eastern Visayas	1,753,000	3,540,224,000	3,541,977,000
	Regional Office - VIII	1,753,000	3,540,224,000	3,541,977,000
	Region IX - Zamboanga Peninsula	1,733,000	2,646,944,000	2,648,677,000
	Regional Office - IX	1,733,000	2,646,944,000	2,648,677,000
	Region X - Northern Mindanao	1,763,000	2,823,297,000	2,825,060,000
	Regional Office - X	1,763,000	2,823,297,000	2,825,060,000
	Region XI - Davao	1,733,000	3,473,730,000	3,475,463,000
	Regional Office - XI	1,733,000	3,473,730,000	3,475,463,000
	Region XII - SOCCSKSARGEN	1,753,000	3,386,473,000	3,388,226,000
	Regional Office - XII	1,753,000	3,386,473,000	3,388,226,000
	Region XIII - CARAGA	1,743,000	2,258,477,000	2,260,220,000
	Regional Office - XIII	1,743,000	2,258,477,000	2,260,220,000
320103100002000	Implementation of R.A. No. 10868 or the Centenarians Act of 2016		186,121,000	186,121,000
	National Capital Region (NCR)		186,121,000	186,121,000
	Central Office		186,121,000	186,121,000
320104000000000	PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM	53,054,000	34,223,717,000	34,276,771,000
320104100001000	Protective services for individuals and families in difficult circumstances	53,054,000	34,216,296,000	34,269,350,000
	National Capital Region (NCR)	53,054,000	34,216,296,000	34,269,350,000
	Central Office	53,054,000	31,539,415,000	31,592,469,000
	Regional Office - NCR		2,676,881,000	2,676,881,000

320104100003000	Assistance to Persons with Disability	7,421,000	7,421,000
	National Capital Region (NCR)	7,421,000	7,421,000
	Central Office	7,421,000	7,421,000
320105000000000	SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	74,952,000	74,952,000
320105100002000	Services to Displaced Persons	51,162,000	51,162,000
	National Capital Region (NCR)	51,162,000	51,162,000
	Central Office	51,162,000	51,162,000
320105100003000	Recovery and Reintegration Program for Trafficked Persons	23,790,000	23,790,000
	National Capital Region (NCR)	5,214,000	5,214,000
	Central Office	2,137,000	2,137,000
	Regional Office - NCR	3,077,000	3,077,000
	Region I - Ilocos	991,000	991,000
	Regional Office - I	991,000	991,000
	Cordillera Administrative Region (CAR)	779,000	779,000
	Regional Office - CAR	779,000	779,000
	Region II - Cagayan Valley	1,014,000	1,014,000
	Regional Office - II	1,014,000	1,014,000
	Region III - Central Luzon	1,265,000	1,265,000
	Regional Office - III	1,265,000	1,265,000
	Region IVA - CALABARZON	1,069,000	1,069,000
	Regional Office - IVA	1,069,000	1,069,000
	Region IVB - MIMAROPA	826,000	826,000
	Regional Office - IVB	826,000	826,000
	Region V - Bicol	818,000	818,000
	Regional Office - V	818,000	818,000
	Region VI - Western Visayas	1,014,000	1,014,000
	Regional Office - VI	1,014,000	1,014,000

	Region VII - Central Visayas	1,900,000	1,900,000
	Regional Office - VII	1,900,000	1,900,000
	Region VIII - Eastern Visayas	1,359,000	1,359,000
	Regional Office - VIII	1,359,000	1,359,000
	Region IX - Zamboanga Peninsula	2,983,000	2,983,000
	Regional Office - IX	2,983,000	2,983,000
	Region X - Northern Mindanao	1,406,000	1,406,000
	Regional Office - X	1,406,000	1,406,000
	Region XI - Davao	920,000	920,000
	Regional Office - XI	920,000	920,000
	Region XII - SOCCSKSARGEN	763,000	763,000
	Regional Office - XII	763,000	763,000
	Region XIII - CARAGA	1,469,000	1,469,000
	Regional Office - XIII	1,469,000	1,469,000
33010000000000	DISASTER RESPONSE AND MANAGEMENT PROGRAM	4,648,357,000	4,648,357,000
330100100001000	Disaster response and rehabilitation program	1,948,268,000	1,948,268,000
	National Capital Region (NCR)	1,948,268,000	1,948,268,000
	Central Office	1,948,268,000	1,948,268,000
330100100002000	National Resource Operation	49,977,000	49,977,000
	National Capital Region (NCR)	49,977,000	49,977,000
	Central Office	49,977,000	49,977,000
330100100003000	Quick Response Fund	1,750,000,000	1,750,000,000
	National Capital Region (NCR)	1,750,000,000	1,750,000,000
	Central Office	1,750,000,000	1,750,000,000
340100000000000	SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	28,430,000	43,375,000
340100100001000	Standards-setting, licensing, accreditation and monitoring services	28,430,000	43,375,000
	National Capital Region (NCR)	28,430,000	43,375,000
	Central Office	28,430,000	43,375,000
			71,805,000
			71,805,000
			71,805,000
			71,805,000

35010000000000	SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	1,066,330,000	204,208,000	1,270,538,000
350100100001000	Provision of technical/advisory assistance and other related support services	1,049,550,000	178,151,000	1,227,701,000
	National Capital Region (NCR)	97,055,000	137,299,000	234,354,000
	Central Office		132,806,000	132,806,000
	Regional Office - NCR	97,055,000	4,493,000	101,548,000
	Region I - Ilocos	57,796,000	2,480,000	60,276,000
	Regional Office - I	57,796,000	2,480,000	60,276,000
	Cordillera Administrative Region (CAR)	55,654,000	2,227,000	57,881,000
	Regional Office - CAR	55,654,000	2,227,000	57,881,000
	Region II - Cagayan Valley	56,537,000	3,455,000	59,992,000
	Regional Office - II	56,537,000	3,455,000	59,992,000
	Region III - Central Luzon	76,679,000	4,192,000	80,871,000
	Regional Office - III	76,679,000	4,192,000	80,871,000
	Region IVA - CALABARZON	65,132,000	2,624,000	67,756,000
	Regional Office - IVA	65,132,000	2,624,000	67,756,000
	Region IVB - MIMAROPA	59,502,000	3,671,000	63,173,000
	Regional Office - IVB	59,502,000	3,671,000	63,173,000
	Region V - Bicol	67,466,000	2,257,000	69,723,000
	Regional Office - V	67,466,000	2,257,000	69,723,000
	Region VI - Western Visayas	60,688,000	2,378,000	63,066,000
	Regional Office - VI	60,688,000	2,378,000	63,066,000
	Region VII - Central Visayas	65,200,000	2,128,000	67,328,000
	Regional Office - VII	65,200,000	2,128,000	67,328,000
	Region VIII - Eastern Visayas	57,492,000	2,481,000	59,973,000
	Regional Office - VIII	57,492,000	2,481,000	59,973,000
	Region IX - Zamboanga Peninsula	71,423,000	3,252,000	74,675,000
	Regional Office - IX	71,423,000	3,252,000	74,675,000
	Region X - Northern Mindanao	68,727,000	2,199,000	70,926,000

	Regional Office - X	68,727,000	2,199,000		70,926,000
	Region XI - Davao	61,836,000	2,510,000		64,346,000
	Regional Office - XI	61,836,000	2,510,000		64,346,000
	Region XII - SOCCSKSARGEN	66,678,000	3,059,000		69,737,000
	Regional Office - XII	66,678,000	3,059,000		69,737,000
	Region XIII - CARAGA	61,685,000	1,939,000		63,624,000
	Regional Office - XIII	61,685,000	1,939,000		63,624,000
350100100002000	Provision of capability training programs	16,780,000	26,057,000		42,837,000
	National Capital Region (NCR)	16,780,000	26,057,000		42,837,000
	Central Office	16,780,000	26,057,000		42,837,000
Sub-total, Operations		9,904,076,000	199,649,212,000		209,553,288,000
TOTAL NEW APPROPRIATIONS		P 10,370,692,000	P 201,514,695,000	P 1,123,890,000	P 213,009,277,000
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Projects					
Locally-Funded Project(s)		127,521,000	43,785,000		171,306,000
200000200001000	National Household Targeting System for Poverty Reduction	127,521,000	43,785,000		171,306,000
	National Capital Region (NCR)	44,260,000	32,155,000		76,415,000
	Central Office	39,130,000	31,445,000		70,575,000
	Regional Office - NCR	5,130,000	710,000		5,840,000
	Region I - Ilocos	5,110,000	710,000		5,820,000
	Regional Office - I	5,110,000	710,000		5,820,000
	Cordillera Administrative Region (CAR)	5,120,000	710,000		5,830,000
	Regional Office - CAR	5,120,000	710,000		5,830,000
	Region II - Cagayan Valley	5,130,000	710,000		5,840,000
	Regional Office - II	5,130,000	710,000		5,840,000
	Region III - Central Luzon	5,336,000	710,000		6,046,000
	Regional Office - III	5,336,000	710,000		6,046,000

Region IVA - CALABARZON	5,291,000	710,000	6,001,000
Regional Office - IVA	5,291,000	710,000	6,001,000
Region IVB - MIMAROPA	5,120,000	710,000	5,830,000
Regional Office - IVB	5,120,000	710,000	5,830,000
Region V - Bicol	5,170,000	710,000	5,880,000
Regional Office - V	5,170,000	710,000	5,880,000
Region VI - Western Visayas	5,261,000	710,000	5,971,000
Regional Office - VI	5,261,000	710,000	5,971,000
Region VII - Central Visayas	5,140,000	710,000	5,850,000
Regional Office - VII	5,140,000	710,000	5,850,000
Region VIII - Eastern Visayas	5,281,000	710,000	5,991,000
Regional Office - VIII	5,281,000	710,000	5,991,000
Region IX - Zamboanga Peninsula	7,941,000	1,200,000	9,141,000
Regional Office - IX	7,941,000	1,200,000	9,141,000
Region X - Northern Mindanao	5,160,000	710,000	5,870,000
Regional Office - X	5,160,000	710,000	5,870,000
Region XI - Davao	5,110,000	710,000	5,820,000
Regional Office - XI	5,110,000	710,000	5,820,000
Region XII - SOCCSKSARGEN	7,830,000	1,200,000	9,030,000
Regional Office - XII	7,830,000	1,200,000	9,030,000
Region XIII - CARAGA	5,261,000	710,000	5,971,000
Regional Office - XIII	5,261,000	710,000	5,971,000
310100200002000 Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		2,184,709,000	2,184,709,000
National Capital Region (NCR)		2,184,709,000	2,184,709,000
Central Office		2,184,709,000	2,184,709,000

320104200001000	Comprehensive Project for Street Children, Street Families and IPs - Especially Badjaus	33,528,000	33,528,000
	National Capital Region (NCR)	33,528,000	33,528,000
	Central Office	33,528,000	33,528,000
320104200002000	Reducing Vulnerabilities of Children from Hunger and Malnutrition in BARMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)	154,850,000	154,850,000
	National Capital Region (NCR)	154,850,000	154,850,000
	Central Office	154,850,000	154,850,000
320104200005000	Philippine Food STAMP (Strategic Transfer and Alternative Measures Program)	1,890,000,000	1,890,000,000
	National Capital Region (NCR)	1,890,000,000	1,890,000,000
	Central Office	1,890,000,000	1,890,000,000
330100200001000	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	351,071,000	351,071,000
	National Capital Region (NCR)	351,071,000	351,071,000
	Central Office	351,071,000	351,071,000
330100200002000	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - DSWD/LGU Led Livelihood	549,041,000	549,041,000
	National Capital Region (NCR)	549,041,000	549,041,000
	Central Office	549,041,000	549,041,000
320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)	26,700,000,000	26,700,000,000
	National Capital Region (NCR)	26,700,000,000	26,700,000,000
	Central Office	26,700,000,000	26,700,000,000
Sub-total, Locally-Funded Project(s)		127,521,000	31,906,984,000
Total, Project(s)		127,521,000	31,906,984,000
TOTAL NEW APPROPRIATIONS		P 10,498,213,000	P 233,421,679,000
		P 1,123,890,000	P 245,043,782,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,336,982

Total Permanent Positions

1,336,982

Other Compensation Common to All

Personnel Economic Relief Allowance

72,432

Representation Allowance

14,460

Transportation Allowance

14,268

Clothing and Uniform Allowance

18,108

Mid-Year Bonus - Civilian

111,415

Year End Bonus

111,415

Cash Gift

15,090

Productivity Enhancement Incentive

15,090

Step Increment

3,341

Total Other Compensation Common to All

375,619

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,255

Magna Carta for Public Social Workers

104,558

Total Other Compensation for Specific Groups

105,813

Other Benefits

PAG-IBIG Contributions

3,617

PhilHealth Contributions

28,624

Employees Compensation Insurance Premiums

3,617

Loyalty Award - Civilian

3,935

Terminal Leave

27,482

Total Other Benefits

67,275

Non-Permanent Positions

8,612,524

Total Personnel Services

10,498,213

Maintenance and Other Operating Expenses

Travelling Expenses

1,201,358

Training and Scholarship Expenses

781,932

Supplies and Materials Expenses

1,504,723

Utility Expenses

267,448

Communication Expenses

234,778

Awards/Rewards and Prizes

16,586

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	18,000
Extraordinary and Miscellaneous Expenses	10,609
Professional Services	5,703,560
General Services	434,289
Repairs and Maintenance	159,535
Financial Assistance/Subsidy	221,350,646
Taxes, Insurance Premiums and Other Fees	93,006
Labor and Wages	18,764
Other Maintenance and Operating Expenses	
Advertising Expenses	110,330
Printing and Publication Expenses	67,784
Representation Expenses	127,564
Transportation and Delivery Expenses	133,356
Rent/Lease Expenses	306,289
Membership Dues and Contributions to Organizations	30
Subscription Expenses	504,298
Bank Transaction Fee	205,600
Other Maintenance and Operating Expenses	171,194
Total Maintenance and Other Operating Expenses	233,421,679

TOTAL CURRENT OPERATING EXPENDITURES	243,919,892

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	775,000
Machinery and Equipment Outlay	332,690
Transportation Equipment Outlay	16,200
Total Capital Outlays	1,123,890

TOTAL NEW APPROPRIATIONS	245,043,782
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