

## S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 265,341,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 24,313,000	P 13,744,000	P	P 38,057,000
3000000000000000	Operations	38,822,000	177,912,000	10,550,000	227,284,000
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TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		38,822,000	177,912,000	10,550,000	227,284,000
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TOTAL NEW APPROPRIATIONS		P 63,135,000	P 191,656,000	P 10,550,000	P 265,341,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 24,313,000	P 13,744,000		P 38,057,000
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Sub-total, General Administration and Support		24,313,000	13,744,000		38,057,000
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3000000000000000	Operations				
3101000000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	38,822,000	177,912,000	10,550,000	227,284,000
310100100001000	Technology Application, Promotion and Commercialization	26,109,000	91,829,000	250,000	118,188,000
310100100002000	Technology and Invention Development Assistance	12,713,000	86,083,000	10,300,000	109,096,000
Sub-total, Operations		38,822,000	177,912,000	10,550,000	227,284,000
TOTAL NEW APPROPRIATIONS		P 63,135,000	P 191,656,000	P 10,550,000	P 265,341,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

39,564

## Total Permanent Positions

39,564

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,752

## Representation Allowance

348

## Transportation Allowance

348

## Clothing and Uniform Allowance

438

## Mid-Year Bonus - Civilian

3,297

## Year End Bonus

3,297

## Cash Gift

365

## Productivity Enhancement Incentive

365

## Total Other Compensation Common to All

10,210

## Other Compensation for Specific Groups

## Magna Carta for Science &amp; Technology Personnel

12,271

## Total Other Compensation for Specific Groups

12,271

## Other Benefits

## PAG-IBIG Contributions

88

## PhilHealth Contributions

874

## Employees Compensation Insurance Premiums

88

## Loyalty Award - Civilian

40

## Total Other Benefits

1,090

## Total Personnel Services

63,135

## Maintenance and Other Operating Expenses

Travelling Expenses	1,490
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,415
Utility Expenses	1,700
Communication Expenses	1,350
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,978
General Services	2,965
Repairs and Maintenance	2,225
Financial Assistance/Subsidy	149,291
Taxes, Insurance Premiums and Other Fees	480
Labor and Wages	350
Other Maintenance and Operating Expenses	
Advertising Expenses	330
Printing and Publication Expenses	360
Representation Expenses	1,070
Transportation and Delivery Expenses	605
Rent/Lease Expenses	8,402
Membership Dues and Contributions to Organizations	75
Subscription Expenses	1,253
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	1,556

Total Maintenance and Other Operating Expenses	191,656
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## TOTAL CURRENT OPERATING EXPENDITURES

254,791

## Capital Outlays

Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	550

## Total Capital Outlays

10,550

## TOTAL NEW APPROPRIATIONS

265,341

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