

## R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 135,350,000

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## New Appropriations, by Program/Projects

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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 25,937,000	P 11,543,000	P	P 50,370,000
3000000000000000	Operations	21,896,000	60,984,000	2,100,000	84,980,000
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	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,896,000	60,984,000	2,100,000	84,980,000
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	Total, Regular Programs	47,833,000	72,527,000	2,100,000	122,460,000
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	TOTAL NEW APPROPRIATIONS	P 47,833,000	P 72,527,000	P 14,990,000	P 135,350,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,937,000	P 11,543,000		P 37,480,000
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	Sub-total, General Administration and Support	25,937,000	11,543,000		37,480,000
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3000000000000000	Operations				
3101000000000000	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,896,000	60,984,000	2,100,000	84,980,000
310100100001000	Operation of Science and Technology Center for Information Services	11,538,000	19,163,000	100,000	30,801,000
310100100002000	Science and Technology Promotion and Advocacy Services	10,358,000	22,445,000	2,000,000	34,803,000
310100100003000	Operation and Broadcast of DOST Science Technology Channel "DOSTv"		19,376,000		19,376,000
	Sub-total, Operations	21,896,000	60,984,000	2,100,000	84,980,000
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	TOTAL NEW APPROPRIATIONS	P 47,833,000	P 72,527,000	P 2,100,000	P 122,460,000
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#### Projects

##### Locally-Funded Project(s)

100000200004000	Conversion of Atrium to Library Makerspace			6,828,000	6,828,000
100000200005000	Improvement of DOST-STII Grounds and Facilities (GenSet, ICT Backup Facility, and Property Storage)			6,062,000	6,062,000
	Sub-total, Locally-Funded Project(s)			12,890,000	12,890,000
	Total, Project(s)			12,890,000	12,890,000
	TOTAL NEW APPROPRIATIONS	P 47,833,000	P 72,527,000	P 14,990,000	P 135,350,000
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#### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

##### Current Operating Expenditures

###### Personnel Services

###### Civilian Personnel

###### Permanent Positions

###### Basic Salary

27,612

###### Total Permanent Positions

27,612

###### Other Compensation Common to All

###### Personnel Economic Relief Allowance

1,344

###### Representation Allowance

228

###### Transportation Allowance

228

Clothing and Uniform Allowance	336
Honoraria	256
Mid-Year Bonus - Civilian	2,300
Year End Bonus	2,300
Cash Gift	280
Productivity Enhancement Incentive	280
Total Other Compensation Common to All	7,552
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,924
Total Other Compensation for Specific Groups	8,924
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Other Benefits	
PAG-IBIG Contributions	66
PhilHealth Contributions	606
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	60
Total Other Benefits	798
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Non-Permanent Positions	2,947
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Total Personnel Services	47,833
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Maintenance and Other Operating Expenses	
Travelling Expenses	4,089
Training and Scholarship Expenses	1,311
Supplies and Materials Expenses	8,241
Utility Expenses	2,190
Communication Expenses	1,121
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	14,654
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102
Labor and Wages	11,496
Other Maintenance and Operating Expenses	
Advertising Expenses	11,656
Printing and Publication Expenses	3,069
Representation Expenses	6,803
Rent/Lease Expenses	2,139
Subscription Expenses	807
Other Maintenance and Operating Expenses	608
Total Maintenance and Other Operating Expenses	72,527
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TOTAL CURRENT OPERATING EXPENDITURES	120,360
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,890
Machinery and Equipment Outlay	2,100
Total Capital Outlays	14,990
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TOTAL NEW APPROPRIATIONS	135,350
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