

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 7,322,113,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures				
				Maintenance and Other Operating Expenses	Capital Outlays	Total
		Personnel Services				
REGULAR PROGRAMS						
1000000000000000	General Administration and Support	P	20,306,000	P	17,821,000	P 38,127,000
3000000000000000	Operations		28,574,000		7,255,412,000	7,283,986,000
	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		12,588,000		7,185,859,000	7,198,447,000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		15,986,000		69,553,000	85,539,000
	Total , Regular Programs		48,880,000		7,271,813,000	7,320,693,000

B. PROJECT(S)

Locally-Funded Project(s)		1,420,000	1,420,000
Total, Project(s)		1,420,000	1,420,000
TOTAL NEW APPROPRIATIONS	P 48,880,000	P 7,273,233,000	P 7,322,113,000
	=====	=====	=====

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
		-----	-----	-----
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 18,207,000	P 17,821,000	P 36,028,000
		-----	-----	-----
100000100002000	Administration of Personnel Benefits	2,099,000		2,099,000
Sub-total, General Administration and Support		20,306,000	17,821,000	38,127,000
		-----	-----	-----
3000000000000000	Operations			
3100000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	28,574,000	7,255,412,000	7,283,986,000
3101000000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	12,588,000	7,185,859,000	7,198,447,000
310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	5,915,000	2,798,584,000	2,804,499,000

310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	6,673,000	4,387,275,000	4,393,948,000
310200000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	15,986,000	69,553,000	85,539,000
310200100001000	Research, Promotion and Development of S&T Education and Training	15,986,000	68,133,000	84,119,000
	Sub-total, Operations	28,574,000	7,253,992,000	7,282,566,000
	Total, Regular Programs	48,880,000	7,271,813,000	7,320,693,000
		-----	-----	-----

Projects

Locally-Funded Project(s)

310200200001000	Support to the Presidential Committee Implementing PD 997		1,420,000	1,420,000
	Sub-Total, Locally Project(s)		1,420,000	1,420,000
	Total, Project(s)		1,420,000	1,420,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 48,880,000	P 7,273,233,000	P 7,322,113,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,750

Total Permanent Positions

29,750

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

312

Mid-Year Bonus - Civilian

2,479

Year End Bonus

2,479

Cash Gift

260

Productivity Enhancement Incentive

260

Total Other Compensation Common to All

7,698

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,549
Total Other Compensation for Specific Groups	8,549

Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	640
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	20
Terminal Leave	2,099
Total Other Benefits	2,883

Total Personnel Services	48,880

Maintenance and Other Operating Expenses	
Travelling Expenses	1,090
Training and Scholarship Expenses	7,248,492
Supplies and Materials Expenses	3,981
Utility Expenses	4,200
Communication Expenses	4,904
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,320
General Services	3,260
Repairs and Maintenance	570
Taxes, Insurance Premiums and Other Fees	1,200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	4,030
Total Maintenance and Other Operating Expenses	7,273,233

TOTAL CURRENT OPERATING EXPENDITURES	7,322,113

TOTAL NEW APPROPRIATIONS	7,322,113
	=====