

## N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,055,215,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 73,109,000	P 91,003,000	P	P 164,112,000
2000000000000000	Support to Operations		1,010,000		1,010,000
3000000000000000	Operations	123,673,000	51,327,000		175,000,000
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	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	48,897,000	12,453,000		61,350,000
	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	54,018,000	37,946,000		91,964,000
	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	20,758,000	928,000		21,686,000
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	Total, Regular Programs		196,782,000	143,340,000	340,122,000
B. PROJECT(S)					
	Locally-Funded Project(s)		39,093,000	676,000,000	715,093,000
	Total, Project(s)		39,093,000	676,000,000	715,093,000
	TOTAL NEW APPROPRIATIONS	P 196,782,000	P 182,433,000	P 676,000,000	P 1,055,215,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 72,970,000	P 90,819,000		P 163,789,000
100000100002000	Human Resource Development		184,000		184,000
100000100003000	Administration of Personnel Benefits	139,000			139,000
Sub-total, General Administration and Support		73,109,000	91,003,000		164,112,000
2000000000000000	Support to Operations				
200000100002000	Nuclear and Radiation Facilities Utilization		76,000		76,000
200000100003000	Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		851,000		851,000
200000100004000	Nuclear Power Program in support to Presidential Issuances and Relevant Laws		83,000		83,000
Sub-total, Support to Operations			1,010,000		1,010,000
3000000000000000	Operations				
3101000000000000	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	48,897,000	12,453,000		61,350,000
310100100001000	Nuclear Research Technology Development and Application	48,897,000	12,453,000		61,350,000
3102000000000000	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	54,018,000	37,946,000		91,964,000
310200100001000	Nuclear and Allied Services	35,754,000	36,176,000		71,930,000
310200100002000	Diffusion and Transfer of Nuclear Knowledge and Technologies	18,264,000	1,770,000		20,034,000
3201000000000000	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	20,758,000	928,000		21,686,000
320100100001000	Nuclear Regulations, Licensing, Inspection and Security and Safeguards	20,758,000	928,000		21,686,000
Sub-total, Operations		123,673,000	51,327,000		175,000,000
Total, Regular Programs		196,782,000	143,340,000		340,122,000

## Projects

## Locally-Funded Project(s)

200000200005000	Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	527,000	20,000,000	20,527,000	
200000200006000	Establishment of a Two-Storey Radiation Protection Services Facility	3,186,000		3,186,000	
200000200008000	Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,839,000		1,839,000	
200000200009000	Development of a Web-based Office Information Management System	154,000		154,000	
200000200018000	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	33,387,000	656,000,000	689,387,000	
	Sub-total, Locally-Funded Project(s)	39,093,000	676,000,000	715,093,000	
	Total, Project(s)	39,093,000	676,000,000	715,093,000	
TOTAL NEW APPROPRIATIONS		P 196,782,000	P 182,433,000	P 676,000,000	P 1,055,215,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

114,605

## Total Permanent Positions

114,605

## Other Compensation Common to All

## Personnel Economic Relief Allowance

5,400

## Representation Allowance

708

## Transportation Allowance

708

## Clothing and Uniform Allowance

1,350

## Mid-Year Bonus - Civilian

9,550

## Year End Bonus

9,550

## Cash Gift

1,125

## Productivity Enhancement Incentive

1,125

## Total Other Compensation Common to All

29,516

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	49,275
Total Other Compensation for Specific Groups	49,275
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Other Benefits	
PAG-IBIG Contributions	270
PhilHealth Contributions	2,487
Employees Compensation Insurance Premiums	270
Loyalty Award - Civilian	220
Terminal Leave	139
Total Other Benefits	3,386
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Total Personnel Services	196,782
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,743
Training and Scholarship Expenses	1,212
Supplies and Materials Expenses	49,218
Utility Expenses	22,224
Communication Expenses	5,144
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	21,849
General Services	11,906
Repairs and Maintenance	10,885
Taxes, Insurance Premiums and Other Fees	5,249
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	304
Representation Expenses	1,110
Transportation and Delivery Expenses	571
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	972
Other Maintenance and Operating Expenses	433
Total Maintenance and Other Operating Expenses	182,433
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TOTAL CURRENT OPERATING EXPENDITURES	379,215
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	476,000
Total Capital Outlays	676,000
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TOTAL NEW APPROPRIATIONS	1,055,215
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