

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 809,947,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 66,022,000	P 57,467,000	P 22,740,000	P 146,229,000
2000000000000000	Support to Operations		1,352,000		1,352,000
3000000000000000	Operations	88,931,000	107,715,000	271,035,000	467,681,000
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	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	58,976,000	85,196,000	250,760,000	394,932,000
	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	18,652,000	16,112,000	19,635,000	54,399,000
	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,303,000	6,407,000	640,000	18,350,000
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	TOTAL NEW APPROPRIATIONS	P 154,953,000	P 166,534,000	293,775,000	615,262,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 64,213,000	P 57,467,000	P 22,740,000	P 144,420,000
100000100002000	Administration of Personnel Benefits	1,809,000			1,809,000
Sub-total, General Administration and Support		66,022,000	57,467,000	22,740,000	146,229,000
2000000000000000	Support to Operations				
200000100001000	Participation in national and international scientific and technological societies and conferences/meetings		1,352,000		1,352,000
Sub-total, Support to Operations			1,352,000		1,352,000
3000000000000000	Operations				
3101000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	58,976,000	94,180,000	308,340,000	461,496,000
310100100001000	Operations and development of volcano monitoring and warning systems	25,648,000	25,393,000	74,820,000	125,861,000
310100100002000	Operations and development of earthquake monitoring and information systems	33,328,000	39,410,000	175,940,000	248,678,000
310100100003000	Operations and development of tsunami monitoring and warning systems		20,393,000		20,393,000
3102000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	18,652,000	108,364,000	50,145,000	177,161,000
310200100001000	Volcanological, Seismological and geophysical instrumentation research and development		11,323,000		11,323,000

310200100002000	Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,852,000		2,852,000
310200100003000	Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	18,652,000	1,937,000	19,635,000	40,224,000
310300000000000	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,303,000	11,766,000	640,000	23,709,000
310300100001000	Information, education and communication activities for the promotion of disaster preparedness and risk reduction	11,303,000	6,407,000	640,000	18,350,000
	Sub-total, Operations	88,931,000	107,715,000	271,035,000	467,681,000
	Total, Regular Programs	154,953,000	166,534,000	293,775,000	615,262,000

Projects

Locally-Funded Project(s)

310100200001000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			7,500,000	7,500,000
310100200002000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			13,000,000	13,000,000
310100200003000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			21,000,000	21,000,000
310100200004000	Rehabilitation of Earthquake Monitoring Stations			16,080,000	16,080,000
310100200005000	Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines- Counterpart Fund for JICA Grant Aid Project		8,984,000		8,984,000

310200200001000	DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures	44,167,000	1,380,000	45,547,000
310200200002000	Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	10,660,000	20,500,000	31,160,000
310300200001000	REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software	5,359,000		5,359,000
310200200003000	Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)	37,425,000	8,630,000	46,055,000
	Sub-total, Locally-Funded Project(s)	106,595,000	88,090,000	194,685,000
	Total, Project(s)	106,595,000	88,090,000	194,685,000
	TOTAL NEW APPROPRIATIONS	P 154,953,000	P 273,129,000	P 381,865,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

84,031

Total Permanent Positions

84,031

Other Compensation Common to All

Personnel Economic Relief Allowance

4,992

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

1,248

Mid-Year Bonus - Civilian

7,002

Year End Bonus

7,002

Cash Gift

1,040

Productivity Enhancement Incentive

1,040

Total Other Compensation Common to All

22,780

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

40,754

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

43,754

Other Benefits	
PAG-IBIG Contributions	250
PhilHealth Contributions	1,874
Employees Compensation Insurance Premiums	250
Loyalty Award - Civilian	205
Terminal Leave	1,809
Total Other Benefits	4,388

Total Personnel Services	154,953

Maintenance and Other Operating Expenses	
Travelling Expenses	46,683
Training and Scholarship Expenses	11,224
Supplies and Materials Expenses	27,608
Utility Expenses	19,232
Communication Expenses	27,822
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	55,581
General Services	9,732
Repairs and Maintenance	26,040
Taxes, Insurance Premiums and Other Fees	8,462
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	610
Representation Expenses	1,090
Transportation and Delivery Expenses	1,270
Rent/Lease Expenses	31,849
Membership Dues and Contributions to Organizations	100
Subscription Expenses	3,720
Other Maintenance and Operating Expenses	1,900
Total Maintenance and Other Operating Expenses	273,129

TOTAL CURRENT OPERATING EXPENDITURES	428,082

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	57,580
Machinery and Equipment Outlay	310,685
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	5,100
Intangible Assets Outlay	5,500
Total Capital Outlays	381,865

TOTAL NEW APPROPRIATIONS	809,947
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