

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCIEERD)

For general administration and support, and operations, as indicated hereunder.....P 922,017,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 32,746,000	P 13,609,000	P 3,810,000	P 50,165,000
3000000000000000	Operations	42,867,000	818,985,000		861,852,00
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	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,867,000	818,985,000		861,852,00
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	TOTAL, REGULAR PROGRAMS	P 75,613,000	P 832,594,000	P 3,810,000	P 912,017,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		1,000,000	9,000,000	10,000,000
	Total, Project(s)		1,000,000	9,000,000	10,000,000
	TOTAL NEW APPROPRIATIONS	P 75,613,000	P 833,594,000	P 12,810,000	P 922,017,00
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 32,426,000	P 13,609,000	P 3,810,000	P 49,845,000
100000100002000	Administration of Personnel Benefits	320,000			320,000
Sub-total, General Administration and Support		32,746,000	13,609,000	3,810,000	50,165,000
3000000000000000	Operations				
3101000000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,867,000	819,985,000		871,852,000
310100100001000	Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	42,867,000	818,985,000		861,852,000
Sub-total, Operations			42,867,000	818,985,000	861,852,000
Total, Regular Programs		75,613,000	832,594,000	3,810,000	912,017,000
Projects					
Locally-Funded Project(s)			1,000,000	9,000,000	10,000,000
310100200002000	Development and Enhancement of Internal and Strategic Information System		1,000,000	9,000,000	10,000,000
Sub-total, Operations			1,000,000	9,000,000	10,000,000
TOTAL NEW APPROPRIATIONS		P 75,613,000	P 833,594,000	P 12,810,000	P 922,017,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,205

Total Permanent Positions

43,205

Other Compensation Common to All

Personnel Economic Relief Allowance

1,704

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

426

Honoraria

300

Mid-Year Bonus - Civilian

3,600

Year End Bonus

3,600

Cash Gift

355

Productivity Enhancement Incentive

355

Total Other Compensation Common to All

11,600

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

19,300

Total Other Compensation for Specific Groups

19,300

Other Benefits

PAG-IBIG Contributions

86

PhilHealth Contributions

946

Employees Compensation Insurance Premiums

86

Loyalty Award - Civilian

70

Terminal Leave

320

Total Other Benefits

1,508

Total Personnel Services

75,613

Maintenance and Other Operating Expenses

Travelling Expenses

500

Training and Scholarship Expenses

100

Supplies and Materials Expenses

2,000

Utility Expenses

1,410

Communication Expenses

1,050

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

4,000

General Services

1,920

Repairs and Maintenance

923

Financial Assistance/Subsidy

818,985

Taxes, Insurance Premiums and Other Fees

826

Other Maintenance and Operating Expenses

Representation Expenses

80

Subscription Expenses

1,000

Other Maintenance and Operating Expenses

664

Total Maintenance and Other Operating Expenses

833,594

TOTAL CURRENT OPERATING EXPENDITURES

909,207

3700 GENERAL APPROPRIATIONS ACT, FY 2024

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures	3,810	
Machinery and Equipment Outlay	9,000	
Total Capital Outlays	12,810	

TOTAL NEW APPROPRIATIONS	922,017	
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