

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,640,812,000

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|---------------------|---|--------------------------------|---|--------------------|----------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 231,956,000 | P 50,202,000 | | P 282,158,000 |
| 2000000000000000 | Support to Operations | 38,679,000 | 362,451,000 | 86,015,000 | 487,145,000 |
| 3000000000000000 | Operations | 332,434,000 | 299,828,000 | | 632,262,000 |
| | | ----- | ----- | ----- | ----- |
| | WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM | 272,534,000 | 232,674,000 | | 505,208,000 |
| | FLOOD FORECASTING AND WARNING PROGRAM | 20,797,000 | 37,782,000 | | 58,579,000 |
| | RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM | 39,103,000 | 29,372,000 | | 68,475,00 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL, REGULAR PROGRAMS | P 603,069,000 | P 712,481,000 | P 86,015,000 | P 1,401,565,00 |
| | | ===== | ===== | ===== | ===== |

B. PROJECT(S)

| | | | | |
|---------------------------|---------------|---------------|---------------|----------------|
| Locally-Funded Project(s) | | | 239,247,000 | 239,247,000 |
| Total, Project(s) | | | 239,247,000 | 239,247,000 |
| TOTAL NEW APPROPRIATIONS | P 603,069,000 | P 712,481,000 | P 325,262,000 | P 1,640,812,00 |
| | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|---|---|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | ----- | ----- | ----- | ----- |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 212,979,000 | P 50,202,000 | | P 263,181,000 |
| 100000100002000 | Administration of Personnel Benefits | 18,977,000 | | | 18,977,000 |
| Sub-total, General Administration and Support | | 231,956,000 | 50,202,000 | | 282,158,000 |
| 2000000000000000 | Support to Operations | | | | |
| 200000100001000 | Operation and maintenance of Weather Surveillance Radar Network | | 158,722,000 | 2,000,000 | 160,722,000 |
| 200000100002000 | Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins | | 5,109,000 | | 5,109,000 |
| 200000100003000 | Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities | 38,679,000 | 198,620,000 | 84,015,000 | 321,314,000 |
| Sub-total, Operations | | 38,679,000 | 362,451,000 | 86,015,000 | 487,145,00 |

Projects

Locally-Funded Project(s)

| | | | | | |
|-------------------------|---|---------------|---------------|--------------|---------------|
| 3101000000000000 | WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM | 272,534,000 | 232,674,000 | 29,247,000 | 534,455,000 |
| 310100100001000 | Typhoon and weather warning, Including marine and aviation forecasting and operation of meteorological communication and regional forecast center | 48,585,000 | 22,823,000 | | 71,408,000 |
| 310100100002000 | Climate data management, agrometeorological and climate change research and development | 29,989,000 | 13,636,000 | | 43,625,000 |
| 310100100003000 | Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network | 193,960,000 | 191,930,000 | | 385,890,000 |
| 310100100004000 | Operation of upgraded meteorological satellite receiving and processing systems | | 4,285,000 | | 4,285,000 |
| 3102000000000000 | FLOOD FORECASTING AND WARNING PROGRAM | 20,797,000 | 37,782,000 | | 58,579,000 |
| 310200100001000 | Flood forecasting and hydro-meteorological services | 20,797,000 | 22,638,000 | | 43,435,000 |
| 310200100002000 | Operation and maintenance of the flood forecasting and warning system for dam operation | | 15,144,000 | | 15,144,000 |
| 3103000000000000 | RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM | 39,103,000 | 29,372,000 | | 68,475,000 |
| 310300100001000 | Research on Atmospheric, Geophysical and Allied Sciences | 39,103,000 | 26,362,000 | | 65,465,000 |
| 310300100002000 | Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services | | 3,010,000 | | 3,010,000 |
| Sub-total, Operations | | 332,434,000 | 299,828,000 | | 632,262,00 |
| TOTAL, REGULAR PROGRAMS | | P 603,069,000 | P 712,481,000 | P 86,015,000 | 1,401,565,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

320,290

Total Permanent Positions

320,290

Other Compensation Common to All

Personnel Economic Relief Allowance

18,984

Representation Allowance

996

Transportation Allowance

996

Clothing and Uniform Allowance

4,836

Mid-Year Bonus - Civilian

26,692

Year End Bonus

26,692

Cash Gift

4,030

Productivity Enhancement Incentive

4,030

Total Other Compensation Common to All

87,256

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

147,347

Night Shift Differential Pay

19,196

Total Other Compensation for Specific Groups

166,543

Other Benefits

PAG-IBIG Contributions

967

PhilHealth Contributions

7,209

Employees Compensation Insurance Premiums

942

Loyalty Award - Civilian

885

Terminal Leave

18,977

Total Other Benefits

28,980

Total Personnel Services

603,069

Maintenance and Other Operating Expenses

Travelling Expenses

23,528

Training and Scholarship Expenses

12,949

Supplies and Materials Expenses

182,127

Utility Expenses

40,013

Communication Expenses

47,565

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

25,918

General Services

37,019

Repairs and Maintenance

287,942

Taxes, Insurance Premiums and Other Fees

34,617

Other Maintenance and Operating Expenses

Advertising Expenses

170

Printing and Publication Expenses

1,207

Representation Expenses

2,056

| | |
|--|-----------|
| Transportation and Delivery Expenses | 1,000 |
| Rent/Lease Expenses | 5,384 |
| Membership Dues and Contributions to Organizations | 50 |
| Subscription Expenses | 10,300 |
| Other Maintenance and Operating Expenses | 500 |
| Total Maintenance and Other Operating Expenses | 712,481 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 1,315,550 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 69,247 |
| Machinery and Equipment Outlay | 256,015 |
| Total Capital Outlays | 325,262 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,640,812 |
| | ===== |