

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,640,812,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 231,956,000	P 50,202,000		P 282,158,000
2000000000000000	Support to Operations	38,679,000	362,451,000	86,015,000	487,145,000
3000000000000000	Operations	332,434,000	299,828,000		632,262,000
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	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	272,534,000	232,674,000		505,208,000
	FLOOD FORECASTING AND WARNING PROGRAM	20,797,000	37,782,000		58,579,000
	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	39,103,000	29,372,000		68,475,000
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	TOTAL, REGULAR PROGRAMS	P 603,069,000	P 712,481,000	P 86,015,000	P 1,401,565,000
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B. PROJECT(S)

Locally-Funded Project(s)			239,247,000	239,247,000
Total, Project(s)			239,247,000	239,247,000
TOTAL NEW APPROPRIATIONS	P 603,069,000	P 712,481,000	P 325,262,000	P 1,640,812,00

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 212,979,000	P 50,202,000		P 263,181,000
100000100002000	Administration of Personnel Benefits	18,977,000			18,977,000
	Sub-total, General Administration and Support	231,956,000	50,202,000		282,158,000
2000000000000000	Support to Operations				
200000100001000	Operation and maintenance of Weather Surveillance Radar Network		158,722,000	2,000,000	160,722,000
200000100002000	Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,109,000		5,109,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	38,679,000	198,620,000	84,015,000	321,314,000
	Sub-total, Operations	38,679,000	362,451,000	86,015,000	487,145,00

Projects

Locally-Funded Project(s)

31010000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	272,534,000	232,674,000	29,247,000	534,455,000
310100100001000	Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	48,585,000	22,823,000		71,408,000
310100100002000	Climate data management, agrometeorological and climate change research and development	29,989,000	13,636,000		43,625,000
310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	193,960,000	191,930,000		385,890,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,285,000		4,285,000
310200000000000	FLOOD FORECASTING AND WARNING PROGRAM	20,797,000	37,782,000		58,579,000
310200100001000	Flood forecasting and hydro-meteorological services	20,797,000	22,638,000		43,435,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		15,144,000		15,144,000
310300000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	39,103,000	29,372,000		68,475,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	39,103,000	26,362,000		65,465,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,010,000		3,010,000
Sub-total, Operations		332,434,000	299,828,000		632,262,00
TOTAL, REGULAR PROGRAMS		P 603,069,000	P 712,481,000	P 86,015,000	1,401,565,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

320,290

Total Permanent Positions

320,290

Other Compensation Common to All

Personnel Economic Relief Allowance

18,984

Representation Allowance

996

Transportation Allowance

996

Clothing and Uniform Allowance

4,836

Mid-Year Bonus - Civilian

26,692

Year End Bonus

26,692

Cash Gift

4,030

Productivity Enhancement Incentive

4,030

Total Other Compensation Common to All

87,256

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

147,347

Night Shift Differential Pay

19,196

Total Other Compensation for Specific Groups

166,543

Other Benefits

PAG-IBIG Contributions

967

PhilHealth Contributions

7,209

Employees Compensation Insurance Premiums

942

Loyalty Award - Civilian

885

Terminal Leave

18,977

Total Other Benefits

28,980

Total Personnel Services

603,069

Maintenance and Other Operating Expenses

Travelling Expenses

23,528

Training and Scholarship Expenses

12,949

Supplies and Materials Expenses

182,127

Utility Expenses

40,013

Communication Expenses

47,565

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

25,918

General Services

37,019

Repairs and Maintenance

287,942

Taxes, Insurance Premiums and Other Fees

34,617

Other Maintenance and Operating Expenses

Advertising Expenses

170

Printing and Publication Expenses

1,207

Representation Expenses

2,056

Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,384
Membership Dues and Contributions to Organizations	50
Subscription Expenses	10,300
Other Maintenance and Operating Expenses	500
 Total Maintenance and Other Operating Expenses	 712,481

TOTAL CURRENT OPERATING EXPENDITURES	1,315,550

 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	69,247
Machinery and Equipment Outlay	256,015
 Total Capital Outlays	 325,262

TOTAL NEW APPROPRIATIONS	1,640,812
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