

## H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 224,791,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 21,140,000	P 12,550,000		P 33,690,000
2000000000000000	Support to Operations	4,013,000	6,413,000		10,426,000
3000000000000000	Operations	6,824,000	173,851,000		180,675,000
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	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,771,000	55,743,000		57,514,000
	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	5,053,000	118,108,000		123,161,000
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	TOTAL NEW APPROPRIATIONS	P 31,977,000	P 192,814,000		P 224,791,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,799,000	P 12,550,000		P 33,349,000
100000100002000	Administration of Personnel Benefits	341,000			341,000
Sub-total, General Administration and Support		21,140,000	12,550,000		33,690,000
2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	3,239,000	295,000		3,534,000
200000100002000	IT support	774,000	6,118,000		6,892,000
Sub-total, Support to Operations		4,013,000	6,413,000		10,426,000
3000000000000000	Operations				
3101000000000000	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,771,000	55,743,000		57,514,000
310100100001000	Research based Policy Development for S&T and issues of national concern	1,771,000	55,743,000		57,514,000
3102000000000000	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	5,053,000	118,108,000		123,161,000
310200100001000	Development, integration and coordination of the National Research System for Basic Research	3,818,000	116,145,000		119,963,000
310200100002000	Programming, monitoring and evaluation of basic research and other resource requirements	1,235,000	1,963,000		3,198,000
Sub-total, Operations		6,824,000	173,851,000		180,675,000
TOTAL NEW APPROPRIATIONS		P 31,977,000	P 192,814,000		P 224,791,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

17,095

Total Permanent Positions

17,095

## Other Compensation Common to All

Personnel Economic Relief Allowance

816

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

204

Honoraria

3,000

Mid-Year Bonus - Civilian

1,425

Year End Bonus

1,425

Cash Gift

170

Productivity Enhancement Incentive

170

Total Other Compensation Common to All

7,666

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

6,401

Total Other Compensation for Specific Groups

6,401

## Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

369

Employees Compensation Insurance Premiums

40

Loyalty Award - Civilian

25

Terminal Leave

341

Total Other Benefits

815

## Total Personnel Services

31,977

## Maintenance and Other Operating Expenses

Travelling Expenses

4,345

Training and Scholarship Expenses

910

Supplies and Materials Expenses

2,216

Utility Expenses

2,440

Communication Expenses

1,486

Awards/Rewards and Prizes

700

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

15,457

General Services

1,549

Repairs and Maintenance

1,786

Financial Assistance/Subsidy

153,342

Taxes, Insurance Premiums and Other Fees

178

Other Maintenance and Operating Expenses	
Advertising Expenses	161
Printing and Publication Expenses	635
Representation Expenses	5,955
Transportation and Delivery Expenses	15
Rent/Lease Expenses	265
Subscription Expenses	1,228
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	192,814
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TOTAL CURRENT OPERATING EXPENDITURES	224,791
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TOTAL NEW APPROPRIATIONS	224,791
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