

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 160,161,000

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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000 General Administration and Support P 11,714,000 P 8,067,000 P 1,400,000 P 21,181,000

3000000000000000 Operations 6,237,000 119,622,000 13,121,000 138,980,000

SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY
ADVISORY PROGRAM

	6,237,000	119,622,000	13,121,000	138,980,000
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TOTAL NEW APPROPRIATIONS	P 17,951,000	P 127,689,000	P 14,521,000	P 160,161,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 11,714,000	P 8,067,000	P 1,400,000	P 21,181,000
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Sub-total, General Administration and Support		11,714,000	8,067,000	1,400,000	21,181,000
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3000000000000000	Operations				
3101000000000000	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,237,000	119,622,000	13,121,000	138,980,000
310100100001000	Formulation of policy recommendations on relevant Science and Technology concerns	3,709,000	16,473,000		20,182,000
310100100002000	Screening of nominations and granting of performance awards and achievements Incentives for exemplary contributions to the development of Science and Technology in the country	1,264,000	16,809,000		18,073,000
310100100003000	Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		63,034,000		63,034,000

310100100004000	Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,264,000	14,201,000	13,121,000	28,586,000
310100100005000	Implementation of the Scientific Career System Under Executive Order No. 17 s. 2023		9,105,000		9,105,000
Sub-total, Operations		6,237,000	119,622,000	13,121,000	138,980,000
TOTAL NEW APPROPRIATIONS		P 17,951,000	P 127,689,000	P 14,521,000	P 160,161,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,424

Total Permanent Positions

10,424

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

102

Mid-Year Bonus - Civilian

870

Year End Bonus

870

Cash Gift

85

Per Diems

703

Productivity Enhancement Incentive

85

Total Other Compensation Common to All

3,579

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,406

Total Other Compensation for Specific Groups

3,406

Other Benefits

PAG-IBIG Contributions

20

PhilHealth Contributions

214

Employees Compensation Insurance Premiums

20

Total Other Benefits

254

Non-Permanent Positions

288

Total Personnel Services

17,951

Maintenance and Other Operating Expenses

Travelling Expenses	10,250
Training and Scholarship Expenses	350
Supplies and Materials Expenses	3,901
Utility Expenses	1,185
Communication Expenses	1,200
Awards/Rewards and Prizes	64,189
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,442
General Services	2,418
Repairs and Maintenance	2,796
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Advertising Expenses	895
Printing and Publication Expenses	2,754
Representation Expenses	11,845
Transportation and Delivery Expenses	160
Rent/Lease Expenses	687
Membership Dues and Contributions to Organizations	245
Subscription Expenses	609
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	2,841

Total Maintenance and Other Operating Expenses	127,689
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TOTAL CURRENT OPERATING EXPENDITURES	145,640
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,121
Transportation Equipment Outlay	1,400

Total Capital Outlays	14,521
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TOTAL NEW APPROPRIATIONS	160,161
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