

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 7,052,420,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 142,859,000	P 87,463,000	P 16,000,000	P 246,322,000
2000000000000000	Support to Operations	45,894,000	42,863,000		88,757,000
3000000000000000	Operations	547,223,000	5,998,522,000	123,596,000	6,669,341,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM			3,660,747,000		3,660,747,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		547,223,000	2,337,775,000	123,596,000	3,008,594,000
Total, Regular Programs		735,976,000	6,128,848,000	139,596,000	7,004,420,000
B. PROJECT(S)					
Locally-Funded Project(s)			10,000,000	38,000,000	48,000,000
Total, Project(s)			10,000,000	38,000,000	48,000,000
TOTAL NEW APPROPRIATIONS		P 735,976,000	P 6,138,848,000	P 177,596,000	P 7,052,420,000
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Special Provision(s)

1. Priority Research Program. The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 135,859,000	P 87,463,000	P 16,000,000	P 239,322,000
	National Capital Region (NCR)	135,859,000	87,463,000	16,000,000	239,322,000
	Central Office	135,859,000	87,463,000	16,000,000	239,322,000
100000100002000	Administration of Personnel Benefits	7,000,000			7,000,000
	National Capital Region (NCR)	680,000			680,000
	Central Office	680,000			680,000
	Region VII - Central Visayas	1,055,000			1,055,000
	Regional Office - VII	1,055,000			1,055,000
	Region VIII - Eastern Visayas	3,042,000			3,042,000
	Regional Office - VIII	3,042,000			3,042,000
	Region IX - Zamboanga Peninsula	477,000			477,000
	Regional Office - IX	477,000			477,000
	Region X - Northern Mindanao	466,000			466,000
	Regional Office - X	466,000			466,000
	Region XIII - CARAGA	1,280,000			1,280,000
	Regional Office - XIII	1,280,000			1,280,000
	Sub-total, General Administration and Support	142,859,000	87,463,000	16,000,000	246,322,000
2000000000000000	Support to Operations				
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	45,894,000	2,937,000		48,831,000
	National Capital Region (NCR)	45,894,000	2,937,000		48,831,000
	Central Office	45,894,000	2,937,000		48,831,000

200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,379,000		2,379,000
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	National Capital Region (NCR)		2,379,000		2,379,000
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	Central Office		2,379,000		2,379,000
200000100003000	Health Technology Assessment		37,547,000		37,547,000
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	National Capital Region (NCR)		37,547,000		37,547,000
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	Central Office		37,547,000		37,547,000
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Sub-total, Support to Operations		45,894,000	42,863,000		88,757,000
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3000000000000000	Operations				
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,660,747,000		3,660,747,000
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310100100001000	Support to the harmonized national S&T agenda		3,660,747,000		3,660,747,000
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	National Capital Region (NCR)		3,660,747,000		3,660,747,000
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	Central Office		3,660,747,000		3,660,747,000
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3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	547,223,000	2,347,775,000	123,596,000	3,008,594,000
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310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		2,074,982,000		2,074,982,000
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	National Capital Region (NCR)		194,757,000		194,757,000
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	Regional Office - NCR		194,757,000		194,757,000
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	Region I - Ilocos		87,272,000		87,272,000
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	Regional Office - I		87,272,000		87,272,000
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	Cordillera Administrative Region (CAR)		76,007,000		76,007,000
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	Regional Office - CAR		76,007,000		76,007,000
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	Region II - Cagayan Valley		166,060,000		166,060,000
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	Regional Office - II		166,060,000		166,060,000
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	Region III - Central Luzon		166,545,000		166,545,000
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	Regional Office - III		166,545,000		166,545,000

Region IVA - CALABARZON		142,915,000		142,915,000
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Regional Office - IVA		142,915,000		142,915,000
Region IVB - MIMAROPA		97,992,000		97,992,000
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Regional Office - IVB		97,992,000		97,992,000
Region V - Bicol		87,550,000		87,550,000
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Regional Office - V		87,550,000		87,550,000
Region VI - Western Visayas		135,614,000		135,614,000
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Regional Office - VI		135,614,000		135,614,000
Region VII - Central Visayas		125,000,000		125,000,000
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Regional Office - VII		125,000,000		125,000,000
Region VIII - Eastern Visayas		235,918,000		235,918,000
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Regional Office - VIII		235,918,000		235,918,000
Region IX - Zamboanga Peninsula		152,000,000		152,000,000
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Regional Office - IX		152,000,000		152,000,000
Region X - Northern Mindanao		105,496,000		105,496,000
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Regional Office - X		105,496,000		105,496,000
Region XI - Davao		89,106,000		89,106,000
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Regional Office - XI		89,106,000		89,106,000
Region XII - SOCCSKSARGEN		106,914,000		106,914,000
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Regional Office - XII		106,914,000		106,914,000
Region XIII - CARAGA		105,836,000		105,836,000
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Regional Office - XIII		105,836,000		105,836,000
Enhancement of science and technology projects/activities	547,223,000	262,793,000	123,596,000	933,612,000
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National Capital Region (NCR)	26,935,000	10,278,000	6,071,000	43,284,000
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Regional Office - NCR	26,935,000	10,278,000	6,071,000	43,284,000
Region I - Ilocos	27,285,000	15,794,000	10,275,000	53,354,000
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Regional Office - I	27,285,000	15,794,000	10,275,000	53,354,000

Cordillera Administrative Region (CAR)	37,767,000	16,294,000	12,400,000	66,461,000
Regional Office - CAR	37,767,000	16,294,000	12,400,000	66,461,000
Region II - Cagayan Valley	32,149,000	11,606,000	1,000,000	44,755,000
Regional Office - II	32,149,000	11,606,000	1,000,000	44,755,000
Region III - Central Luzon	46,208,000	14,195,000	37,500,000	97,903,000
Regional Office - III	46,208,000	14,195,000	37,500,000	97,903,000
Region IVA - CALABARZON	36,798,000	17,151,000		53,949,000
Regional Office - IVA	36,798,000	17,151,000		53,949,000
Region IVB - MIMAROPA	34,960,000	10,599,000	2,500,000	48,059,000
Regional Office - IVB	34,960,000	10,599,000	2,500,000	48,059,000
Region V - Bicol	37,292,000	22,168,000		59,460,000
Regional Office - V	37,292,000	22,168,000		59,460,000
Region VI - Western Visayas	40,903,000	17,951,000		58,854,000
Regional Office - VI	40,903,000	17,951,000		58,854,000
Region VII - Central Visayas	35,464,000	19,394,000	1,000,000	55,858,000
Regional Office - VII	35,464,000	19,394,000	1,000,000	55,858,000
Region VIII - Eastern Visayas	40,873,000	17,442,000	6,850,000	65,165,000
Regional Office - VIII	40,873,000	17,442,000	6,850,000	65,165,000
Region IX - Zamboanga Peninsula	25,757,000	16,252,000	6,000,000	48,009,000
Regional Office - IX	25,757,000	16,252,000	6,000,000	48,009,000
Region X - Northern Mindanao	32,275,000	16,462,000	40,000,000	88,737,000
Regional Office - X	32,275,000	16,462,000	40,000,000	88,737,000
Region XI - Davao	35,022,000	15,433,000		50,455,000
Regional Office - XI	35,022,000	15,433,000		50,455,000
Region XII - SOCCSKSARGEN	28,287,000	26,574,000		54,861,000
Regional Office - XII	28,287,000	26,574,000		54,861,000
Region XIII - CARAGA	29,248,000	15,200,000		44,448,000
Regional Office - XIII	29,248,000	15,200,000		44,448,000
Sub-total, Operations	547,223,000	5,998,522,000	123,596,000	6,669,341,000
Total, Regular Programs	735,976,000	6,128,848,000	139,596,000	7,004,420,000

PROJECT(S)

Locally-Funded Project(s)

310200200015000	DOST NCR Science and Technology Resource and Incubation Center (STRIC)		38,000,000	38,000,000
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	National Capital Region (NCR)		38,000,000	38,000,000
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	Regional Office - NCR		38,000,000	38,000,000
310200200020000	Conduct of the National Youth Science, Technology, and Innovation Festival (DOST-NYSTIF)	10,000,000		10,000,000
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	National Capital Region (NCR)	10,000,000		10,000,000
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	Central Office - NC	10,000,000		10,000,000
	Sub-total, Locally-Funded Project(s)	10,000,000	38,000,000	48,000,000

Total, Project(s)

TOTAL NEW APPROPRIATIONS	P	735,976,000	P	6,138,848,000	P	177,596,000	P	7,052,420,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel		
Permanent Positions		
Basic Salary		425,295

Total Permanent Positions		425,295

Other Compensation Common to All		
Personnel Economic Relief Allowance		17,736
Representation Allowance		5,352
Transportation Allowance		5,028
Clothing and Uniform Allowance		4,434
Mid-Year Bonus - Civilian		35,440
Year End Bonus		35,440
Cash Gift		3,695
Productivity Enhancement Incentive		3,695

Total Other Compensation Common to All		110,820

Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel		181,469

Total Other Compensation for Specific Groups		181,469

Other Benefits	
PAG-IBIG Contributions	885
PhilHealth Contributions	9,062
Employees Compensation Insurance Premiums	885
Loyalty Award - Civilian	560
Terminal Leave	7,000

Total Other Benefits	18,392

Total Personnel Services	735,976

Maintenance and Other Operating Expenses	
Travelling Expenses	37,525
Training and Scholarship Expenses	4,131
Supplies and Materials Expenses	74,906
Utility Expenses	45,225
Communication Expenses	13,682
Awards/Rewards and Prizes	321
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,379
Professional Services	17,725
General Services	109,490
Repairs and Maintenance	30,520
Financial Assistance/Subsidy	5,755,729
Taxes, Insurance Premiums and Other Fees	9,472
Other Maintenance and Operating Expenses	
Advertising Expenses	586
Printing and Publication Expenses	2,177
Representation Expenses	9,266
Transportation and Delivery Expenses	520
Rent/Lease Expenses	7,371
Membership Dues and Contributions to Organizations	660
Subscription Expenses	945
Other Maintenance and Operating Expenses	14,218

Total Maintenance and Other Operating Expenses	6,138,848

TOTAL CURRENT OPERATING EXPENDITURES	6,874,824

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	130,500
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	44,096

Total Capital Outlays	177,596

TOTAL NEW APPROPRIATIONS	7,052,420
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B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 389,047,000

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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 32,307,000	P 29,019,000	P	P 61,326,000
3000000000000000	Operations	36,787,000	265,934,000	25,000,000	327,721,000
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	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	36,787,000	125,192,000	25,000,000	186,979,000
	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		140,742,000		140,742,000
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	TOTAL NEW APPROPRIATIONS	P 69,094,000	P 294,953,000	P 25,000,000	P 389,047,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 32,307,000	P 29,019,000		P 61,326,000
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	Sub-total, General Administration and Support	32,307,000	29,019,000		61,326,000
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3000000000000000	Operations				
3101000000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	36,787,000	125,192,000	25,000,000	186,979,000
		-----	-----	-----	-----
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	36,787,000	125,192,000	25,000,000	186,979,000
3102000000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		140,742,000		140,742,000
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310200100001000	Technical transfer through diffusion and commercialization		140,742,000		140,742,000
		-----	-----	-----	-----
Sub-total, Operations		36,787,000	265,934,000	25,000,000	327,721,000
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TOTAL NEW APPROPRIATIONS		P 69,094,000	P 294,953,000	P 25,000,000	P 389,047,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,144

Total Permanent Positions

40,144

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,345

Year End Bonus

3,345

Cash Gift

375

Productivity Enhancement Incentive

375

Total Other Compensation Common to All

10,506

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

17,286

Total Other Compensation for Specific Groups

17,286

Other Benefits

PAG-IBIG Contributions

90

PhilHealth Contributions

883

Employees Compensation Insurance Premiums

90

Loyalty Award - Civilian

95

Total Other Benefits

1,158

Total Personnel Services

69,094

Maintenance and Other Operating Expenses	
Travelling Expenses	5,686
Training and Scholarship Expenses	7,140
Supplies and Materials Expenses	11,721
Utility Expenses	18,439
Communication Expenses	65,824
Awards/Rewards and Prizes	50
Survey, Research, Exploration and Development Expenses	6,416
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	102,230
General Services	5,900
Repairs and Maintenance	7,490
Taxes, Insurance Premiums and Other Fees	2,081
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	895
Representation Expenses	1,716
Transportation and Delivery Expenses	665
Rent/Lease Expenses	40,219
Membership Dues and Contributions to Organizations	30
Subscription Expenses	17,908
Other Maintenance and Operating Expenses	163

Total Maintenance and Other Operating Expenses	294,953

TOTAL CURRENT OPERATING EXPENDITURES	364,047

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	25,000

Total Capital Outlays	25,000

TOTAL NEW APPROPRIATIONS	389,047
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C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 552,796,000
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New Appropriations, by Programs/Projects

-----		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 46,038,000	P 24,054,000	P 3,600,000	P 73,692,000

3000000000000000	Operations	76,364,000	28,535,000		104,899,000
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	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	28,903,000	14,926,000		43,829,000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,754,000	2,976,000		23,730,000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	26,707,000	10,633,000		37,340,000
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	Total, Regular Programs	122,402,000	52,589,000	3,600,000	178,591,000
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B. PROJECT(S)					
	Locally-Funded Project(s)		374,205,000		374,205,000
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	Total, Project(s)		374,205,000		374,205,000
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	TOTAL NEW APPROPRIATIONS	P 122,402,000	P 426,794,000	P 3,600,000	P 552,796,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 44,904,000	P 24,054,000	P 3,600,000	P 72,558,000
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100000100002000	Administration of Personnel Benefits	1,134,000			1,134,000
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	Sub-total, General Administration and Support	46,038,000	24,054,000	3,600,000	73,692,000
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3000000000000000	Operations				
3101000000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	28,903,000	14,926,000		43,829,000
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310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	28,903,000	14,926,000		43,829,000
310200000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,754,000	2,976,000		23,730,000
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition	20,754,000	2,976,000		23,730,000
310300000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	26,707,000	10,633,000		37,340,000
310300100001000	Technical Services on Food and Nutrition	26,707,000	10,633,000		37,340,000
Sub-total, Operations		76,364,000	28,535,000		104,899,000
Total, Regular Programs		122,402,000	52,589,000	3,600,000	178,591,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200001000	Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		21,841,000		21,841,000
310200200001000	Expanded National Nutrition Survey		352,364,000		352,364,000
	Sub-total, Locally-Funded Project(s)		374,205,000		374,205,000
	Total, Project(s)		374,205,000		374,205,000
TOTAL NEW APPROPRIATIONS		P 122,402,000	P 426,794,000	P 3,600,000	P 552,796,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 72,466

Total Permanent Positions 72,466

Other Compensation Common to All

Personnel Economic Relief Allowance 3,720

Representation Allowance 390

Transportation Allowance 390

Clothing and Uniform Allowance	930
Mid-Year Bonus - Civilian	6,040
Year End Bonus	6,040
Cash Gift	775
Productivity Enhancement Incentive	775

Total Other Compensation Common to All	19,060

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	27,660

Total Other Compensation for Specific Groups	27,660

Other Benefits	
PAG-IBIG Contributions	186
PhilHealth Contributions	1,610
Employees Compensation Insurance Premiums	186
Loyalty Award - Civilian	100
Terminal Leave	1,134

Total Other Benefits	3,216

Total Personnel Services	122,402

Maintenance and Other Operating Expenses	
Travelling Expenses	6,050
Training and Scholarship Expenses	2,250
Supplies and Materials Expenses	85,924
Utility Expenses	11,638
Communication Expenses	4,275
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	244,722
General Services	4,560
Repairs and Maintenance	8,850
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	1,660
Representation Expenses	1,784
Transportation and Delivery Expenses	1,470
Subscription Expenses	320
Other Maintenance and Operating Expenses	50,285

Total Maintenance and Other Operating Expenses	426,794

TOTAL CURRENT OPERATING EXPENDITURES	549,196

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,600

Total Capital Outlays	3,600

TOTAL NEW APPROPRIATIONS	552,796
	=====

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 294,989,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 74,145,000	P 18,925,000	P 2,500,000	P 95,570,000
3000000000000000	Operations	72,040,000	32,879,000	69,500,000	174,419,000
		-----	-----	-----	-----
	FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	42,803,000	12,564,000		55,367,000
	FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,987,000	8,504,000		28,491,000
	FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	9,250,000	11,811,000	69,500,000	90,561,000
		-----	-----	-----	-----
Total, Regular Programs		146,185,000	51,804,000	72,000,000	269,989,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Locally-Funded Project(s)		19,000,000	6,000,000	25,000,000
			-----	-----	-----
	Total, Project(s)		19,000,000	6,000,000	25,000,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 146,185,000	P 70,804,000	P 78,000,000	P 294,989,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 69,345,000	P 18,925,000	P 2,500,000	P 90,770,000
100000100002000	Administration of Personnel Benefits	4,800,000			4,800,000
Sub-total, General Administration and Support		74,145,000	18,925,000	2,500,000	95,570,000
3000000000000000 Operations					
3101000000000000	FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	42,803,000	12,564,000		55,367,000
310100100001000	Scientific Research and Development Services on Wood and Non-Wood Forest Products	42,803,000	12,564,000		55,367,000
3102000000000000	FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,987,000	8,504,000		28,491,000
310200100001000	Technology Transfer / Promotion on Wood and Non-wood Forest Products	19,987,000	8,504,000		28,491,000
3103000000000000	FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	9,250,000	11,811,000	69,500,000	90,561,000
310300100001000	Testing, analysis and other technical services on wood and non-wood forest products	9,250,000	11,811,000	69,500,000	90,561,000
Sub-total, Operations		72,040,000	32,879,000	69,500,000	174,419,000
Total, Regular Programs		146,185,000	51,804,000	72,000,000	269,989,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200021000	Establishment of Regional Forest Products Innovation and Training Center in the Philippines		19,000,000	6,000,000	25,000,000
Sub-total, Locally-Funded Project(s)			19,000,000	6,000,000	25,000,000
Total, Project(s)			19,000,000	6,000,000	25,000,000
TOTAL NEW APPROPRIATIONS		P 146,185,000	P 70,804,000	P 78,000,000	P 294,989,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

79,002

Total Permanent Positions

79,002

Other Compensation Common to All

Personnel Economic Relief Allowance

4,272

Representation Allowance

864

Transportation Allowance

864

Clothing and Uniform Allowance

1,068

Mid-Year Bonus - Civilian

6,584

Year End Bonus

6,584

Cash Gift

890

Productivity Enhancement Incentive

890

Total Other Compensation Common to All

22,016

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

38,085

Total Other Compensation for Specific Groups

38,085

Other Benefits

PAG-IBIG Contributions

214

PhilHealth Contributions

1,749

Employees Compensation Insurance Premiums

214

Loyalty Award - Civilian

105

Terminal Leave

4,800

Total Other Benefits

7,082

Total Personnel Services

146,185

Maintenance and Other Operating Expenses

Travelling Expenses

9,588

Training and Scholarship Expenses

2,900

Supplies and Materials Expenses

17,345

Utility Expenses

9,850

Communication Expenses

1,880

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

5,784

General Services

4,000

Repairs and Maintenance

9,585

Taxes, Insurance Premiums and Other Fees

1,542

Labor and Wages

1,650

Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,020
Representation Expenses	1,297
Transportation and Delivery Expenses	131
Rent/Lease Expenses	452
Membership Dues and Contributions to Organizations	400
Subscription Expenses	220
Other Maintenance and Operating Expenses	2,994

Total Maintenance and Other Operating Expenses	70,804

TOTAL CURRENT OPERATING EXPENDITURES	216,989

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	75,500
Transportation Equipment Outlay	2,500

Total Capital Outlays	78,000

TOTAL NEW APPROPRIATIONS	294,989
	=====

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 461,685,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			
		Personnel	Maintenance and Other	Capital	Total
		Services	Operating Expenses	Outlays	
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 56,571,000	P 13,821,000	P	P 70,392,000
3000000000000000	Operations	216,339,000	115,264,000	19,690,000	351,293,000
		-----	-----	-----	-----
	INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	123,495,000	54,620,000	14,600,000	192,715,000
	INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	29,546,000	3,454,000		33,000,000
	INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	63,298,000	57,190,000	5,090,000	125,578,000
		-----	-----	-----	-----
Total, Regular Programs		272,910,000	129,085,000	19,690,000	421,685,000
		-----	-----	-----	-----

B. PROJECT(S)

Locally-Funded Project(s)			40,000,000	40,000,000
			-----	-----
Total, Project(s)			40,000,000	40,000,000
			-----	-----
TOTAL NEW APPROPRIATIONS	P	272,910,000	P	129,085,000
		=====		=====

Special Provision(s)

1. Calibration Fees and Other Metrological Works. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory (NML) and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services and other metrological works of the NML in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	38,372,000	P	11,996,000
					P
100000100002000	Administration of Personnel Benefits		5,940,000		
					5,940,000
100000100003000	Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System		12,259,000	1,825,000	
			-----	-----	-----
Sub-total, General Administration and Support			56,571,000	13,821,000	
			-----	-----	-----
3000000000000000	Operations				
3101000000000000	INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		123,495,000	54,620,000	14,600,000
			-----	-----	-----
310100100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy		123,495,000	54,620,000	14,600,000
					192,715,000
3102000000000000	INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM		29,546,000	3,454,000	
					33,000,000

310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		702,000		702,000
310200100002000	Promotion and Marketing of Industrial Technologies and Services	29,546,000	2,752,000		32,298,000
3103000000000000	INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	63,298,000	57,190,000	5,090,000	125,578,000
310300100001000	Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	63,298,000	57,190,000	5,090,000	125,578,000
Sub-total, Operations		216,339,000	115,264,000	19,690,000	351,293,000
Total, Regular Programs		272,910,000	129,085,000	19,690,000	421,685,000
Projects					
Locally-Funded Project(s)					
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)				40,000,000	40,000,000
Total, Project(s)				40,000,000	40,000,000
TOTAL NEW APPROPRIATIONS	P	272,910,000	P	129,085,000	P 59,690,000 P 461,685,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

144,269

Total Permanent Positions

144,269

Other Compensation Common to All

Personnel Economic Relief Allowance

7,272

Representation Allowance

642

Transportation Allowance

642

Clothing and Uniform Allowance

1,818

Mid-Year Bonus - Civilian

12,021

Year End Bonus

12,021

Cash Gift

1,515

Productivity Enhancement Incentive

1,515

Total Other Compensation Common to All

37,446

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	64,529

Total Other Compensation for Specific Groups	64,529

Other Benefits	
PAG-IBIG Contributions	365
PhilHealth Contributions	3,199
Employees Compensation Insurance Premiums	365
Loyalty Award - Civilian	240
Terminal Leave	5,940

Total Other Benefits	10,109

Non-Permanent Positions	16,557

Total Personnel Services	272,910

Maintenance and Other Operating Expenses	
Travelling Expenses	4,526
Training and Scholarship Expenses	2,050
Supplies and Materials Expenses	30,635
Utility Expenses	34,554
Communication Expenses	1,933
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,476
General Services	14,752
Repairs and Maintenance	14,073
Taxes, Insurance Premiums and Other Fees	3,312
Other Maintenance and Operating Expenses	
Advertising Expenses	390
Printing and Publication Expenses	450
Representation Expenses	760
Transportation and Delivery Expenses	135
Rent/Lease Expenses	315
Membership Dues and Contributions to Organizations	400
Subscription Expenses	616
Other Maintenance and Operating Expenses	3,572

Total Maintenance and Other Operating Expenses	129,085

TOTAL CURRENT OPERATING EXPENDITURES	401,995

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	16,890
Transportation Equipment Outlay	2,800

Total Capital Outlays	59,690

TOTAL NEW APPROPRIATIONS	461,685
	=====

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 299,860,000
=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 132,479,000	P 26,887,000	P	P 159,366,000
3000000000000000	Operations	82,781,000	35,015,000		117,796,000
		-----	-----		-----
	METALS INDUSTRY RESEARCH PROGRAM	42,840,000	26,716,000		69,556,000
	METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,337,000	3,698,000		23,035,000
	METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	20,604,000	4,601,000		25,205,000
		-----	-----		-----
Total, Regular Programs		215,260,000	61,902,000		277,162,000
		-----	-----		-----
B. PROJECT(S)					
	Locally-Funded Project(s)		5,698,000	17,000,000	22,698,000
			-----	-----	-----
Total, Project(s)			5,698,000	17,000,000	22,698,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 215,260,000	P 67,600,000	P 17,000,000	P 299,860,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 131,895,000	P 26,887,000		P 158,782,000
100000100002000	Administration of Personnel Benefits	584,000			584,000
Sub-total, General Administration and Support		132,479,000	26,887,000		159,366,000
3000000000000000	Operations				
3101000000000000	METALS INDUSTRY RESEARCH PROGRAM	42,840,000	26,716,000		69,556,000
310100100001000	Prototype and process development through metalcasting, metalworking and surface engineering processes	42,840,000	15,284,000		58,124,000
310100100002000	Operation and Management of the Mold Technology Support Center (MTSC)		11,432,000		11,432,000
3102000000000000	METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,337,000	3,698,000		23,035,000
310200100001000	Technical assistance and technology transfer through consultancy, training and information awareness program	19,337,000	3,698,000		23,035,000
3103000000000000	METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	20,604,000	4,601,000		25,205,000
310300100001000	Testing, analysis and calibration services	20,604,000	4,601,000		25,205,000
Sub-total, Operations		82,781,000	35,015,000		117,796,000
Total, Regular Programs		215,260,000	61,902,000		277,162,000
PROJECT(S)					
Locally-Funded Project(s)					
310100200014000	Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC-(AIM)		5,698,000	5,000,000	10,698,000

310100200016000	Retrofitting and Renovation of Steel Building					12,000,000	12,000,000
	Sub-total, Locally-Funded Project(s)		5,698,000			17,000,000	22,698,000
	Total, Project(s)		5,698,000			17,000,000	22,698,000
TOTAL NEW APPROPRIATIONS		P	215,260,000	P	67,600,000	P	17,000,000
						P	299,860,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

95,080

Total Permanent Positions

95,080

Other Compensation Common to All

Personnel Economic Relief Allowance

4,944

Representation Allowance

612

Transportation Allowance

612

Clothing and Uniform Allowance

1,236

Honoraria

96

Mid-Year Bonus - Civilian

7,923

Year End Bonus

7,923

Cash Gift

1,030

Productivity Enhancement Incentive

1,030

Total Other Compensation Common to All

25,406

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

88,662

Total Other Compensation for Specific Groups

88,662

Other Benefits

PAG-IBIG Contributions

247

PhilHealth Contributions

2,101

Employees Compensation Insurance Premiums

247

Loyalty Award - Civilian

145

Terminal Leave

584

Total Other Benefits

3,324

Non-Permanent Positions

2,788

Total Personnel Services

215,260

Maintenance and Other Operating Expenses

Travelling Expenses

2,158

Training and Scholarship Expenses

500

Supplies and Materials Expenses

8,536

Utility Expenses	16,730
Communication Expenses	908
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,535
General Services	7,672
Repairs and Maintenance	5,625
Taxes, Insurance Premiums and Other Fees	5,200
Other Maintenance and Operating Expenses	
Advertising Expenses	40
Printing and Publication Expenses	200
Representation Expenses	250
Transportation and Delivery Expenses	140
Rent/Lease Expenses	80
Membership Dues and Contributions to Organizations	10
Subscription Expenses	2,248
Other Maintenance and Operating Expenses	11,632
Total Maintenance and Other Operating Expenses	67,600

TOTAL CURRENT OPERATING EXPENDITURES	282,860

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,000
Machinery and Equipment Outlay	5,000
Total Capital Outlays	17,000

TOTAL NEW APPROPRIATIONS	299,860
	=====

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 160,161,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 11,714,000	P 8,067,000	P 1,400,000	P 21,181,000
3000000000000000	Operations	6,237,000	119,622,000	13,121,000	138,980,000
		-----	-----	-----	-----

SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY
ADVISORY PROGRAM

	6,237,000	119,622,000	13,121,000	138,980,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 17,951,000	P 127,689,000	P 14,521,000	P 160,161,000
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 11,714,000	P 8,067,000	P 1,400,000	P 21,181,000
		-----	-----	-----	-----
Sub-total, General Administration and Support		11,714,000	8,067,000	1,400,000	21,181,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,237,000	119,622,000	13,121,000	138,980,000
3101001000001000	Formulation of policy recommendations on relevant Science and Technology concerns	3,709,000	16,473,000		20,182,000
3101001000002000	Screening of nominations and granting of performance awards and achievements Incentives for exemplary contributions to the development of Science and Technology in the country	1,264,000	16,809,000		18,073,000
3101001000003000	Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		63,034,000		63,034,000

310100100004000	Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,264,000	14,201,000	13,121,000	28,586,000
310100100005000	Implementation of the Scientific Career System Under Executive Order No. 17 s. 2023		9,105,000		9,105,000
Sub-total, Operations		6,237,000	119,622,000	13,121,000	138,980,000
TOTAL NEW APPROPRIATIONS		P 17,951,000	P 127,689,000	P 14,521,000	P 160,161,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,424

Total Permanent Positions

10,424

Other Compensation Common to All

Personnel Economic Relief Allowance

408

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

102

Mid-Year Bonus - Civilian

870

Year End Bonus

870

Cash Gift

85

Per Diems

703

Productivity Enhancement Incentive

85

Total Other Compensation Common to All

3,579

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,406

Total Other Compensation for Specific Groups

3,406

Other Benefits

PAG-IBIG Contributions

20

PhilHealth Contributions

214

Employees Compensation Insurance Premiums

20

Total Other Benefits

254

Non-Permanent Positions

288

Total Personnel Services

17,951

Maintenance and Other Operating Expenses

Travelling Expenses	10,250
Training and Scholarship Expenses	350
Supplies and Materials Expenses	3,901
Utility Expenses	1,185
Communication Expenses	1,200
Awards/Rewards and Prizes	64,189
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	16,442
General Services	2,418
Repairs and Maintenance	2,796
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Advertising Expenses	895
Printing and Publication Expenses	2,754
Representation Expenses	11,845
Transportation and Delivery Expenses	160
Rent/Lease Expenses	687
Membership Dues and Contributions to Organizations	245
Subscription Expenses	609
Bank Transaction Fee	16
Other Maintenance and Operating Expenses	2,841

Total Maintenance and Other Operating Expenses	127,689
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TOTAL CURRENT OPERATING EXPENDITURES	145,640
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	13,121
Transportation Equipment Outlay	1,400

Total Capital Outlays	14,521
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TOTAL NEW APPROPRIATIONS	160,161
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H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 224,791,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 21,140,000	P 12,550,000		P 33,690,000
2000000000000000	Support to Operations	4,013,000	6,413,000		10,426,000
3000000000000000	Operations	6,824,000	173,851,000		180,675,000
		-----	-----		-----
	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,771,000	55,743,000		57,514,000
	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	5,053,000	118,108,000		123,161,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 31,977,000	P 192,814,000		P 224,791,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,799,000	P 12,550,000		P 33,349,000
100000100002000	Administration of Personnel Benefits	341,000			341,000
Sub-total, General Administration and Support		21,140,000	12,550,000		33,690,000
2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	3,239,000	295,000		3,534,000
200000100002000	IT support	774,000	6,118,000		6,892,000
Sub-total, Support to Operations		4,013,000	6,413,000		10,426,000
3000000000000000	Operations				
3101000000000000	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,771,000	55,743,000		57,514,000
310100100001000	Research based Policy Development for S&T and issues of national concern	1,771,000	55,743,000		57,514,000
3102000000000000	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	5,053,000	118,108,000		123,161,000
310200100001000	Development, integration and coordination of the National Research System for Basic Research	3,818,000	116,145,000		119,963,000
310200100002000	Programming, monitoring and evaluation of basic research and other resource requirements	1,235,000	1,963,000		3,198,000
Sub-total, Operations		6,824,000	173,851,000		180,675,000
TOTAL NEW APPROPRIATIONS		P 31,977,000	P 192,814,000		P 224,791,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

17,095

Total Permanent Positions

17,095

Other Compensation Common to All

Personnel Economic Relief Allowance

816

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

204

Honoraria

3,000

Mid-Year Bonus - Civilian

1,425

Year End Bonus

1,425

Cash Gift

170

Productivity Enhancement Incentive

170

Total Other Compensation Common to All

7,666

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

6,401

Total Other Compensation for Specific Groups

6,401

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

369

Employees Compensation Insurance Premiums

40

Loyalty Award - Civilian

25

Terminal Leave

341

Total Other Benefits

815

Total Personnel Services

31,977

Maintenance and Other Operating Expenses

Travelling Expenses

4,345

Training and Scholarship Expenses

910

Supplies and Materials Expenses

2,216

Utility Expenses

2,440

Communication Expenses

1,486

Awards/Rewards and Prizes

700

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

15,457

General Services

1,549

Repairs and Maintenance

1,786

Financial Assistance/Subsidy

153,342

Taxes, Insurance Premiums and Other Fees

178

Other Maintenance and Operating Expenses	
Advertising Expenses	161
Printing and Publication Expenses	635
Representation Expenses	5,955
Transportation and Delivery Expenses	15
Rent/Lease Expenses	265
Subscription Expenses	1,228
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	192,814

TOTAL CURRENT OPERATING EXPENDITURES	224,791

TOTAL NEW APPROPRIATIONS	224,791
	=====

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,640,812,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 231,956,000	P 50,202,000	P	282,158,000
2000000000000000	Support to Operations	38,679,000	362,451,000	86,015,000	487,145,000
3000000000000000	Operations	332,434,000	299,828,000		632,262,000
		-----	-----	-----	-----
	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	272,534,000	232,674,000		505,208,000
	FLOOD FORECASTING AND WARNING PROGRAM	20,797,000	37,782,000		58,579,000
	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	39,103,000	29,372,000		68,475,00
		-----	-----	-----	-----
	TOTAL, REGULAR PROGRAMS	P 603,069,000	P 712,481,000	P 86,015,000	P 1,401,565,000
		=====	=====	=====	=====

B. PROJECT(S)

Locally-Funded Project(s)			239,247,000	239,247,000
Total, Project(s)			239,247,000	239,247,000
TOTAL NEW APPROPRIATIONS	P 603,069,000	P 712,481,000	P 325,262,000	P 1,640,812,00
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 212,979,000	P 50,202,000		P 263,181,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	18,977,000			18,977,000
	Sub-total, General Administration and Support	231,956,000	50,202,000		282,158,000
		-----	-----		-----
2000000000000000	Support to Operations				
200000100001000	Operation and maintenance of Weather Surveillance Radar Network		158,722,000	2,000,000	160,722,000
200000100002000	Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		5,109,000		5,109,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	38,679,000	198,620,000	84,015,000	321,314,000
	Sub-total, Operations	38,679,000	362,451,000	86,015,000	487,145,00
		-----	-----	-----	-----

Projects

Locally-Funded Project(s)

3101000000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	272,534,000	232,674,000	29,247,000	534,455,000
310100100001000	Typhoon and weather warning, Including marine and aviation forecasting and operation of meteorological communication and regional forecast center	48,585,000	22,823,000		71,408,000
310100100002000	Climate data management, agrometeorological and climate change research and development	29,989,000	13,636,000		43,625,000
310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	193,960,000	191,930,000		385,890,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,285,000		4,285,000
3102000000000000	FLOOD FORECASTING AND WARNING PROGRAM	20,797,000	37,782,000		58,579,000
310200100001000	Flood forecasting and hydro-meteorological services	20,797,000	22,638,000		43,435,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		15,144,000		15,144,000
3103000000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	39,103,000	29,372,000		68,475,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	39,103,000	26,362,000		65,465,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,010,000		3,010,000
Sub-total, Operations		332,434,000	299,828,000		632,262,00
TOTAL, REGULAR PROGRAMS		P 603,069,000	P 712,481,000	P 86,015,000	1,401,565,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

320,290

Total Permanent Positions

320,290

Other Compensation Common to All

Personnel Economic Relief Allowance

18,984

Representation Allowance

996

Transportation Allowance

996

Clothing and Uniform Allowance

4,836

Mid-Year Bonus - Civilian

26,692

Year End Bonus

26,692

Cash Gift

4,030

Productivity Enhancement Incentive

4,030

Total Other Compensation Common to All

87,256

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

147,347

Night Shift Differential Pay

19,196

Total Other Compensation for Specific Groups

166,543

Other Benefits

PAG-IBIG Contributions

967

PhilHealth Contributions

7,209

Employees Compensation Insurance Premiums

942

Loyalty Award - Civilian

885

Terminal Leave

18,977

Total Other Benefits

28,980

Total Personnel Services

603,069

Maintenance and Other Operating Expenses

Travelling Expenses

23,528

Training and Scholarship Expenses

12,949

Supplies and Materials Expenses

182,127

Utility Expenses

40,013

Communication Expenses

47,565

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

25,918

General Services

37,019

Repairs and Maintenance

287,942

Taxes, Insurance Premiums and Other Fees

34,617

Other Maintenance and Operating Expenses

Advertising Expenses

170

Printing and Publication Expenses

1,207

Representation Expenses

2,056

Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	5,384
Membership Dues and Contributions to Organizations	50
Subscription Expenses	10,300
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	712,481

TOTAL CURRENT OPERATING EXPENDITURES	1,315,550

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	69,247
Machinery and Equipment Outlay	256,015
Total Capital Outlays	325,262

TOTAL NEW APPROPRIATIONS	1,640,812
	=====

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 1,564,879,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
		-----	-----	-----
				Total
		-----	-----	-----
A. REGULAR PROGRAMS				
1000000000000000	General Administration and Support	P 70,107,000	P 38,787,000	P 108,894,000
3000000000000000	Operations	114,938,000	1,341,047,000	1,455,985,000
		-----	-----	-----
	NATIONAL AANR SECTOR R&D PROGRAM	114,938,000	1,341,047,000	1,455,985,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 185,045,000	P 1,379,834,000	P 1,564,879,000
		=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 62,279,000	P 38,787,000		P 101,066,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	7,828,000			7,828,000
	Sub-total, General Administration and Support	70,107,000	38,787,000		108,894,000
		-----	-----		-----
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	114,938,000	1,341,047,000		1,455,985,000
3101000000000000	NATIONAL AANR SECTOR R&D PROGRAM	114,938,000	1,341,047,000		1,455,985,000
310100100001000	Development, Integration and coordination of the National Research System for the AANR Sector	114,938,000	1,341,047,000		1,455,985,000
	Sub-total, Operations	114,938,000	1,341,047,000		1,455,985,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 185,045,000	P 1,379,834,000		P 1,564,879,000
		=====	=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

104,981

Total Permanent Positions

104,981

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,040
Representation Allowance	972
Transportation Allowance	972
Clothing and Uniform Allowance	1,260
Honoraria	641
Mid-Year Bonus - Civilian	8,748
Year End Bonus	8,748
Cash Gift	1,050
Productivity Enhancement Incentive	1,050
Total Other Compensation Common to All	28,481

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	40,827
Total Other Compensation for Specific Groups	40,827

Other Benefits	
PAG-IBIG Contributions	252
PhilHealth Contributions	2,324
Employees Compensation Insurance Premiums	252
Loyalty Award - Civilian	100
Terminal Leave	7,828
Total Other Benefits	10,756

Total Personnel Services	185,045

Maintenance and Other Operating Expenses	
Travelling Expenses	17,241
Training and Scholarship Expenses	2,023
Supplies and Materials Expenses	10,807
Utility Expenses	8,350
Communication Expenses	8,830
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	68,707
General Services	14,300
Repairs and Maintenance	8,709
Financial Assistance/Subsidy	1,223,939
Taxes, Insurance Premiums and Other Fees	2,177
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	4,278
Representation Expenses	4,043
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,481
Membership Dues and Contributions to Organizations	10
Subscription Expenses	1,659
Other Maintenance and Operating Expenses	824
Total Maintenance and Other Operating Expenses	1,379,834

TOTAL CURRENT OPERATING EXPENDITURES	1,564,879

TOTAL NEW APPROPRIATIONS	1,564,879
	=====

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 825,464,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 17,524,000	P 5,073,000	P 13,224,000	P 35,821,000
3000000000000000	Operations	28,166,000	731,477,000		759,643,000
		-----	-----	-----	-----
	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	28,166,000	731,477,000		759,643,000
		-----	-----	-----	-----
	TOTAL, REGULAR PROGRAMS	P 45,690,000	P 736,550,000	P 13,224,000	P 795,464,000
		=====	=====	=====	=====
B. PROJECT(S)					
	Locally-Funded Project(s)			30,000,000	30,000,000
		-----	-----	-----	-----
	Total, Project(s)			30,000,000	30,000,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 45,690,000	P 736,550,000	P 43,224,000	P 825,464,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,524,000	P 5,073,000	P 13,224,000	P 35,821,000
Sub-total, General Administration and Support		17,524,000	5,073,000	13,224,000	35,821,000
3000000000000000	Operations				
3101000000000000	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	28,166,000	731,477,000		789,643,000
310100100001000	Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	28,166,000	731,477,000		759,643,000
Sub-total, Operations		28,166,000	731,477,000		759,643,000
TOTAL, REGULAR PROGRAMS		P 45,690,000	P 736,550,000	P 13,224,000	P 795,464,000
PROJECT(S)					
Locally-Funded Project(s)					
Construction of the Saliksik Extension Building				30,000,000	30,000,000
Sub-total, Locally Funded Projects				30,000,000	30,000,000
Total, Project(s)				30,000,000	30,000,000
TOTAL NEW APPROPRIATIONS		P 45,690,000	P 736,550,000	P 43,224,000	P 825,464,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions

Basic Salary	29,092
Total Permanent Positions	29,092

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,368
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	342
Mid-Year Bonus - Civilian	2,425
Year End Bonus	2,425
Cash Gift	285
Per Diems	199
Productivity Enhancement Incentive	285
Total Other Compensation Common to All	7,905

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	7,884
Total Other Compensation for Specific Groups	7,884

Other Benefits	
PAG-IBIG Contributions	68
PhilHealth Contributions	633
Employees Compensation Insurance Premiums	68
Loyalty Award - Civilian	40
Total Other Benefits	809

Total Personnel Services	45,690

Maintenance and Other Operating Expenses	
Travelling Expenses	4,550
Training and Scholarship Expenses	700
Supplies and Materials Expenses	1,850
Utility Expenses	3,050
Communication Expenses	3,568
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	31,755
General Services	3,420
Repairs and Maintenance	500
Financial Assistance/Subsidy	678,512
Taxes, Insurance Premiums and Other Fees	1,080
Other Maintenance and Operating Expenses	
Advertising Expenses	65
Printing and Publication Expenses	800
Representation Expenses	3,150
Rent/Lease Expenses	300
Subscription Expenses	2,100
Other Maintenance and Operating Expenses	1,000
Total Maintenance and Other Operating Expenses	736,550

TOTAL CURRENT OPERATING EXPENDITURES	782,240

Capital Outlays

Property, Plant and Equipment Outlay
 Buildings and Other Structures
 Transportation Equipment Outlay

40,724
 2,500

Total Capital Outlays

43,224

TOTAL NEW APPROPRIATIONS

825,464

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCI EERD)

For general administration and support, and operations, as indicated hereunder.....P 922,017,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 32,746,000	P 13,609,000	P 3,810,000	P 50,165,000
3000000000000000	Operations	42,867,000	818,985,000		861,852,00
		-----	-----	-----	-----
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		42,867,000	818,985,000		861,852,00
		-----	-----	-----	-----
TOTAL, REGULAR PROGRAMS		P 75,613,000	P 832,594,000	P 3,810,000	P 912,017,000
		=====	=====	=====	=====
B. PROJECT(S)					
Locally-Funded Project(s)			1,000,000	9,000,000	10,000,000
Total, Project(s)			1,000,000	9,000,000	10,000,000
TOTAL NEW APPROPRIATIONS		P 75,613,000	P 833,594,000	P 12,810,000	P 922,017,00
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCI EERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCI EERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 32,426,000	P 13,609,000	P 3,810,000	P 49,845,000
100000100002000	Administration of Personnel Benefits	320,000			320,000
Sub-total, General Administration and Support		32,746,000	13,609,000	3,810,000	50,165,000
3000000000000000	Operations				
3101000000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,867,000	819,985,000		871,852,000
310100100001000	Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	42,867,000	818,985,000		861,852,000
Sub-total, Operations			42,867,000	818,985,000	861,852,000
Total, Regular Programs		75,613,000	832,594,000	3,810,000	912,017,000
Projects					
Locally-Funded Project(s)			1,000,000	9,000,000	10,000,000
310100200002000	Development and Enhancement of Internal and Strategic Information System		1,000,000	9,000,000	10,000,000
Sub-total, Operations			1,000,000	9,000,000	10,000,000
TOTAL NEW APPROPRIATIONS		P 75,613,000	P 833,594,000	P 12,810,000	P 922,017,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,205

Total Permanent Positions

43,205

Other Compensation Common to All

Personnel Economic Relief Allowance

1,704

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

426

Honoraria

300

Mid-Year Bonus - Civilian

3,600

Year End Bonus

3,600

Cash Gift

355

Productivity Enhancement Incentive

355

Total Other Compensation Common to All

11,600

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

19,300

Total Other Compensation for Specific Groups

19,300

Other Benefits

PAG-IBIG Contributions

86

PhilHealth Contributions

946

Employees Compensation Insurance Premiums

86

Loyalty Award - Civilian

70

Terminal Leave

320

Total Other Benefits

1,508

Total Personnel Services

75,613

Maintenance and Other Operating Expenses

Travelling Expenses

500

Training and Scholarship Expenses

100

Supplies and Materials Expenses

2,000

Utility Expenses

1,410

Communication Expenses

1,050

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

4,000

General Services

1,920

Repairs and Maintenance

923

Financial Assistance/Subsidy

818,985

Taxes, Insurance Premiums and Other Fees

826

Other Maintenance and Operating Expenses

Representation Expenses

80

Subscription Expenses

1,000

Other Maintenance and Operating Expenses

664

Total Maintenance and Other Operating Expenses

833,594

TOTAL CURRENT OPERATING EXPENDITURES

909,207

Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		3,810
Machinery and Equipment Outlay		9,000
Total Capital Outlays		12,810

TOTAL NEW APPROPRIATIONS		922,017
		=====

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 809,947,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 66,022,000	P 57,467,000	P 22,740,000	P 146,229,000
2000000000000000	Support to Operations		1,352,000		1,352,000
3000000000000000	Operations	88,931,000	107,715,000	271,035,000	467,681,000
		-----	-----	-----	-----
	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	58,976,000	85,196,000	250,760,000	394,932,000
	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	18,652,000	16,112,000	19,635,000	54,399,000
	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,303,000	6,407,000	640,000	18,350,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 154,953,000	P 166,534,000	293,775,000	615,262,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS; and
 - (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 64,213,000	P 57,467,000	P 22,740,000	P 144,420,000
100000100002000	Administration of Personnel Benefits	1,809,000			1,809,000
Sub-total, General Administration and Support		66,022,000	57,467,000	22,740,000	146,229,000
2000000000000000	Support to Operations				
200000100001000	Participation in national and international scientific and technological societies and conferences/meetings		1,352,000		1,352,000
Sub-total, Support to Operations			1,352,000		1,352,000
3000000000000000	Operations				
3101000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	58,976,000	94,180,000	308,340,000	461,496,000
310100100001000	Operations and development of volcano monitoring and warning systems	25,648,000	25,393,000	74,820,000	125,861,000
310100100002000	Operations and development of earthquake monitoring and information systems	33,328,000	39,410,000	175,940,000	248,678,000
310100100003000	Operations and development of tsunami monitoring and warning systems		20,393,000		20,393,000
3102000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	18,652,000	108,364,000	50,145,000	177,161,000
310200100001000	Volcanological, Seismological and geophysical instrumentation research and development		11,323,000		11,323,000

310200100002000	Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,852,000		2,852,000
310200100003000	Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	18,652,000	1,937,000	19,635,000	40,224,000
310300000000000	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	11,303,000	11,766,000	640,000	23,709,000
310300100001000	Information, education and communication activities for the promotion of disaster preparedness and risk reduction	11,303,000	6,407,000	640,000	18,350,000
	Sub-total, Operations	88,931,000	107,715,000	271,035,000	467,681,000
	Total, Regular Programs	154,953,000	166,534,000	293,775,000	615,262,000

Projects

Locally-Funded Project(s)

310100200001000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			7,500,000	7,500,000
310100200002000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			13,000,000	13,000,000
310100200003000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			21,000,000	21,000,000
310100200004000	Rehabilitation of Earthquake Monitoring Stations			16,080,000	16,080,000
310100200005000	Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines- Counterpart Fund for JICA Grant Aid Project		8,984,000		8,984,000

310200200001000	DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures	44,167,000	1,380,000	45,547,000
310200200002000	Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	10,660,000	20,500,000	31,160,000
310300200001000	REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software	5,359,000		5,359,000
310200200003000	Geospatial Information and Analysis Project for Hazards and Risk Assessment in the Philippines (GeoRiskPH)	37,425,000	8,630,000	46,055,000
	Sub-total, Locally-Funded Project(s)	106,595,000	88,090,000	194,685,000
	Total, Project(s)	106,595,000	88,090,000	194,685,000
	TOTAL NEW APPROPRIATIONS	P 154,953,000	P 273,129,000	P 381,865,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

84,031

Total Permanent Positions

84,031

Other Compensation Common to All

Personnel Economic Relief Allowance

4,992

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

1,248

Mid-Year Bonus - Civilian

7,002

Year End Bonus

7,002

Cash Gift

1,040

Productivity Enhancement Incentive

1,040

Total Other Compensation Common to All

22,780

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

40,754

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

43,754

Other Benefits	
PAG-IBIG Contributions	250
PhilHealth Contributions	1,874
Employees Compensation Insurance Premiums	250
Loyalty Award - Civilian	205
Terminal Leave	1,809
Total Other Benefits	4,388

Total Personnel Services	154,953

Maintenance and Other Operating Expenses	
Travelling Expenses	46,683
Training and Scholarship Expenses	11,224
Supplies and Materials Expenses	27,608
Utility Expenses	19,232
Communication Expenses	27,822
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	55,581
General Services	9,732
Repairs and Maintenance	26,040
Taxes, Insurance Premiums and Other Fees	8,462
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	610
Representation Expenses	1,090
Transportation and Delivery Expenses	1,270
Rent/Lease Expenses	31,849
Membership Dues and Contributions to Organizations	100
Subscription Expenses	3,720
Other Maintenance and Operating Expenses	1,900
Total Maintenance and Other Operating Expenses	273,129

TOTAL CURRENT OPERATING EXPENDITURES	428,082

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	57,580
Machinery and Equipment Outlay	310,685
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	5,100
Intangible Assets Outlay	5,500
Total Capital Outlays	381,865

TOTAL NEW APPROPRIATIONS	809,947
	=====

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,055,215,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 73,109,000	P 91,003,000	P	P 164,112,000
2000000000000000	Support to Operations		1,010,000		1,010,000
3000000000000000	Operations	123,673,000	51,327,000		175,000,000
		-----	-----	-----	-----
	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	48,897,000	12,453,000		61,350,000
	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	54,018,000	37,946,000		91,964,000
	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	20,758,000	928,000		21,686,000
		-----	-----	-----	-----
	Total, Regular Programs		196,782,000	143,340,000	340,122,000
B. PROJECT(S)					
	Locally-Funded Project(s)		39,093,000	676,000,000	715,093,000
	Total, Project(s)		39,093,000	676,000,000	715,093,000
	TOTAL NEW APPROPRIATIONS	P 196,782,000	P 182,433,000	P 676,000,000	P 1,055,215,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 72,970,000	P 90,819,000		P 163,789,000
100000100002000	Human Resource Development		184,000		184,000
100000100003000	Administration of Personnel Benefits	139,000			139,000
Sub-total, General Administration and Support		73,109,000	91,003,000		164,112,000
2000000000000000	Support to Operations				
200000100002000	Nuclear and Radiation Facilities Utilization		76,000		76,000
200000100003000	Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		851,000		851,000
200000100004000	Nuclear Power Program in support to Presidential Issuances and Relevant Laws		83,000		83,000
Sub-total, Support to Operations			1,010,000		1,010,000
3000000000000000	Operations				
3101000000000000	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	48,897,000	12,453,000		61,350,000
310100100001000	Nuclear Research Technology Development and Application	48,897,000	12,453,000		61,350,000
3102000000000000	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	54,018,000	37,946,000		91,964,000
310200100001000	Nuclear and Allied Services	35,754,000	36,176,000		71,930,000
310200100002000	Diffusion and Transfer of Nuclear Knowledge and Technologies	18,264,000	1,770,000		20,034,000
3201000000000000	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	20,758,000	928,000		21,686,000
320100100001000	Nuclear Regulations, Licensing, Inspection and Security and Safeguards	20,758,000	928,000		21,686,000
Sub-total, Operations		123,673,000	51,327,000		175,000,000
Total, Regular Programs		196,782,000	143,340,000		340,122,000

Projects

Locally-Funded Project(s)

200000200005000	Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	527,000	20,000,000	20,527,000	
200000200006000	Establishment of a Two-Storey Radiation Protection Services Facility	3,186,000		3,186,000	
200000200008000	Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,839,000		1,839,000	
200000200009000	Development of a Web-based Office Information Management System	154,000		154,000	
200000200018000	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells	33,387,000	656,000,000	689,387,000	
	Sub-total, Locally-Funded Project(s)	39,093,000	676,000,000	715,093,000	
	Total, Project(s)	39,093,000	676,000,000	715,093,000	
TOTAL NEW APPROPRIATIONS		P 196,782,000	P 182,433,000	P 676,000,000	P 1,055,215,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

114,605

Total Permanent Positions

114,605

Other Compensation Common to All

Personnel Economic Relief Allowance

5,400

Representation Allowance

708

Transportation Allowance

708

Clothing and Uniform Allowance

1,350

Mid-Year Bonus - Civilian

9,550

Year End Bonus

9,550

Cash Gift

1,125

Productivity Enhancement Incentive

1,125

Total Other Compensation Common to All

29,516

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	49,275
Total Other Compensation for Specific Groups	49,275

Other Benefits	
PAG-IBIG Contributions	270
PhilHealth Contributions	2,487
Employees Compensation Insurance Premiums	270
Loyalty Award - Civilian	220
Terminal Leave	139
Total Other Benefits	3,386

Total Personnel Services	196,782

Maintenance and Other Operating Expenses	
Travelling Expenses	3,743
Training and Scholarship Expenses	1,212
Supplies and Materials Expenses	49,218
Utility Expenses	22,224
Communication Expenses	5,144
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	21,849
General Services	11,906
Repairs and Maintenance	10,885
Taxes, Insurance Premiums and Other Fees	5,249
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	304
Representation Expenses	1,110
Transportation and Delivery Expenses	571
Rent/Lease Expenses	46,985
Membership Dues and Contributions to Organizations	312
Subscription Expenses	972
Other Maintenance and Operating Expenses	433
Total Maintenance and Other Operating Expenses	182,433

TOTAL CURRENT OPERATING EXPENDITURES	379,215

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	476,000
Total Capital Outlays	676,000

TOTAL NEW APPROPRIATIONS	1,055,215
	=====

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 2,683,856,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 102,808,000	P 47,599,000	P 1,900,000	P 152,307,000
3000000000000000	Operations	1,272,405,000	858,694,000	101,950,000	2,233,049,000
	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,270,889,000	837,325,000	101,950,000	2,210,164,000
	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,516,000	21,369,000		22,885,000
	Total, Regular Programs	1,375,213,000	906,293,000	103,850,000	2,385,356,000
B. PROJECT(S)					
	Locally-Funded Project(s)			298,500,000	298,500,000
	Total, Project(s)			298,500,000	298,500,000
	TOTAL NEW APPROPRIATIONS	P 1,375,213,000	P 906,293,000	P 402,350,000	P 2,683,856,000
		=====	=====	=====	=====

Special Provision(s)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each campus in the Philippine Science High School System (PSHSS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHSS Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHSS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. Reporting and Posting Requirements. The PSHSS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSHSS' website.

The PSHSS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 30,216,000	P 47,599,000	P 1,900,000	P 79,715,000
	National Capital Region (NCR)	30,216,000	47,599,000	1,900,000	79,715,000
	Office of the Executive Director (Central Office)	30,216,000	47,599,000	1,900,000	79,715,000
100000100002000	Administration of Personnel Benefits	72,592,000			72,592,000
	National Capital Region (NCR)	6,606,000			6,606,000
	Office of the Executive Director (Central Office)	2,078,000			2,078,000
	Diliman Campus	4,528,000			4,528,000
	Region I - Ilocos	3,742,000			3,742,000
	Ilocos Region Campus	3,742,000			3,742,000
	Cordillera Administrative Region (CAR)	1,398,000			1,398,000
	Cordillera Administrative Region Campus	1,398,000			1,398,000
	Region II - Cagayan Valley	1,927,000			1,927,000
	Cagayan Valley Campus	1,927,000			1,927,000
	Region III - Central Luzon	1,280,000			1,280,000
	Central Luzon Campus	1,280,000			1,280,000
	Region IVA - CALABARZON	9,287,000			9,287,000
	CALABARZON Region Campus	9,287,000			9,287,000
	Region IVB - MIMAROPA	3,073,000			3,073,000
	MIMAROPA Region Campus	3,073,000			3,073,000

Region V - Bicol	5,041,000			5,041,000
	-----			-----
Bicol Region Campus	5,041,000			5,041,000
Region VI - Western Visayas	371,000			371,000
	-----			-----
Western Visayas Campus	371,000			371,000
Region VII - Central Visayas	8,054,000			8,054,000
	-----			-----
Central Visayas Campus	8,054,000			8,054,000
Region VIII - Eastern Visayas	8,121,000			8,121,000
	-----			-----
Eastern Visayas Campus	8,121,000			8,121,000
Region IX - Zamboanga Peninsula	4,390,000			4,390,000
	-----			-----
Zamboanga Peninsula Region Campus	4,390,000			4,390,000
Region X - Northern Mindanao	8,551,000			8,551,000
	-----			-----
Central Mindanao Campus	8,551,000			8,551,000
Region XI - Davao	2,608,000			2,608,000
	-----			-----
Southern Mindanao Campus	2,608,000			2,608,000
Region XII - SOCCSKSARGEN	3,793,000			3,793,000
	-----			-----
SOCCSKSARGEN Region Campus	3,793,000			3,793,000
Region XIII - CARAGA	4,350,000			4,350,000
	-----			-----
CARAGA Region Campus	4,350,000			4,350,000
Sub-total, General Administration and Support	102,808,000	47,599,000	1,900,000	152,307,000
	-----	-----	-----	-----
3000000000000000 Operations				
3101000000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM				
	1,270,889,000	837,325,000	400,450,000	2,508,664,000
	-----	-----	-----	-----
310100100001000 Operation of school campuses	1,265,219,000	826,708,000	101,950,000	2,193,877,000
	-----	-----	-----	-----
National Capital Region (NCR)	213,988,000	93,749,000	8,420,000	316,157,000
	-----	-----	-----	-----
Diliman Campus	213,988,000	93,749,000	8,420,000	316,157,000
Region I - Ilocos	79,221,000	55,831,000	7,400,000	142,452,000
	-----	-----	-----	-----
Ilocos Region Campus	79,221,000	55,831,000	7,400,000	142,452,000
Cordillera Administrative Region (CAR)	80,313,000	41,029,000	4,700,000	126,042,000
	-----	-----	-----	-----
Cordillera Administrative Region Campus	80,313,000	41,029,000	4,700,000	126,042,000

Region II - Cagayan Valley		80,937,000	37,738,000	7,000,000	125,675,000
Cagayan Valley Campus		80,937,000	37,738,000	7,000,000	125,675,000
Region III - Central Luzon		79,048,000	51,766,000	4,700,000	135,514,000
Central Luzon Campus		79,048,000	51,766,000	4,700,000	135,514,000
Region IVA - CALABARZON		64,680,000	52,064,000	4,620,000	121,364,000
CALABARZON Region Campus		64,680,000	52,064,000	4,620,000	121,364,000
Region IVB - MIMAROPA		38,879,000	26,854,000	9,600,000	75,333,000
MIMAROPA Region Campus		38,879,000	26,854,000	9,600,000	75,333,000
Region V - Bicol		76,241,000	54,187,000	4,750,000	135,178,000
Bicol Region Campus		76,241,000	54,187,000	4,750,000	135,178,000
Region VI - Western Visayas		84,485,000	59,512,000	6,110,000	150,107,000
Western Visayas Campus		84,485,000	59,512,000	6,110,000	150,107,000
Region VII - Central Visayas		72,604,000	59,248,000	8,750,000	140,602,000
Central Visayas Campus		72,604,000	59,248,000	8,750,000	140,602,000
Region VIII - Eastern Visayas		72,879,000	55,172,000	4,700,000	132,751,000
Eastern Visayas Campus		72,879,000	55,172,000	4,700,000	132,751,000
Region IX - Zamboanga Peninsula		40,131,000	38,227,000	7,250,000	85,608,000
Zamboanga Peninsula Region Campus		40,131,000	38,227,000	7,250,000	85,608,000
Region X - Northern Mindanao		74,979,000	52,343,000	7,350,000	134,672,000
Central Mindanao Campus		74,979,000	52,343,000	7,350,000	134,672,000
Region XI - Davao		80,719,000	46,777,000	4,710,000	132,206,000
Southern Mindanao Campus		80,719,000	46,777,000	4,710,000	132,206,000
Region XII - SOCCSKSARGEN		67,529,000	54,964,000	7,270,000	129,763,000
SOCCSKSARGEN Region Campus		67,529,000	54,964,000	7,270,000	129,763,000
Region XIII - CARAGA		58,586,000	47,247,000	4,620,000	110,453,000
CARAGA Region Campus		58,586,000	47,247,000	4,620,000	110,453,000
310100100002000	Policy Formulation, Program Planning and Standards Development	5,670,000	10,617,000		16,287,000
	National Capital Region (NCR)	5,670,000	10,617,000		16,287,000
	Office of the Executive Director (Central Office)	5,670,000	10,617,000		16,287,000

310200000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,516,000	21,369,000		22,885,000
		-----	-----		-----
310200100001000	National Competitive Examination (NCE)	1,516,000	17,890,000		19,406,000
		-----	-----		-----
	National Capital Region (NCR)	1,516,000	17,890,000		19,406,000
		-----	-----		-----
	Office of the Executive Director (Central Office)	1,516,000	17,890,000		19,406,000
310200100002000	STEM Promotional Activities		3,479,000		3,479,000
			-----		-----
	National Capital Region (NCR)		3,479,000		3,479,000
			-----		-----
	Office of the Executive Director (Central Office)		3,479,000		3,479,000
	Sub-total, Operations	1,272,405,000	858,694,000	101,950,000	2,233,049,000
	Total, Regular Program(s)	1,375,213,000	906,293,000	103,850,000	2,385,356,000
		=====	=====	=====	=====

Projects

Locally-Funded Project(s)

310100200017000	Rehabilitation of School Buildings		15,000,000		15,000,000
			-----		-----
	National Capital Region (NCR)		10,000,000		10,000,000
			-----		-----
	Diliman Campus		10,000,000		10,000,000
	Region XII - SOCCSKSARGEN		5,000,000		5,000,000
			-----		-----
	SOCCSKSARGEN Region Campus		5,000,000		5,000,000
310100200021000	Construction of Learning Resource Center (Library) and Multi-Media Center		2,500,000		2,500,000
			-----		-----
	Region IX - Zamboanga Peninsula		2,500,000		2,500,000
			-----		-----
	Zamboanga Peninsula Region Campus		2,500,000		2,500,000
310100200026000	Completion of Academic Building I, Phase 5		70,000,000		70,000,000
			-----		-----
	Cordillera Administrative Region (CAR)		70,000,000		70,000,000
			-----		-----
	Cordillera Administrative Region Campus		70,000,000		70,000,000
310100200028000	Construction of Fabrication Laboratory		30,000,000		30,000,000
			-----		-----
	Region V - Bicol		30,000,000		30,000,000
			-----		-----
	Bicol Region Campus		30,000,000		30,000,000

310100200054000	Improvement of Dormitory Building for Boys	5,000,000	5,000,000
	Region VIII - Eastern Visayas	5,000,000	5,000,000
	Eastern Visayas Campus	5,000,000	5,000,000
310100200055000	Improvement of Dormitory Building for Girls	5,000,000	5,000,000
	Region VIII - Eastern Visayas	5,000,000	5,000,000
	Eastern Visayas Campus	5,000,000	5,000,000
310100200071000	Drainage Improvement and Rehabilitation	10,000,000	10,000,000
	Region XIII - CARAGA	10,000,000	10,000,000
	CARAGA Region Campus	10,000,000	10,000,000
310100200083000	Construction of Advanced Science and Technology Building	4,000,000	4,000,000
	Region IX - Zamboanga Peninsula	4,000,000	4,000,000
	Zamboanga Peninsula Region Campus	4,000,000	4,000,000
310100200160000	Completion of Dormitory Building II	10,000,000	10,000,000
	Region IVB - MIMAROPA	10,000,000	10,000,000
	MIMAROPA Region Campus	10,000,000	10,000,000
310100200164000	Completion of Academic Building II	40,000,000	40,000,000
	Region IVB - MIMAROPA	40,000,000	40,000,000
	MIMAROPA Region Campus	40,000,000	40,000,000
310100200177000	Construction of Science Research Facility	17,000,000	17,000,000
	Region VII - Central Visayas	15,000,000	15,000,000
	Central Visayas Campus	15,000,000	15,000,000
	Region XII - SOCCSKSARGEN	2,000,000	2,000,000
	SOCCSKSARGEN Region Campus	2,000,000	2,000,000
310100200192000	Completion of Academic Building for Senior High Program	80,000,000	80,000,000
	National Capital Region (NCR)	80,000,000	80,000,000
	Diliman Campus	80,000,000	80,000,000
310100200203000	Expansion of Academic Building I	10,000,000	10,000,000
	Region X - Northern Mindanao	10,000,000	10,000,000
	Central Mindanao Campus	10,000,000	10,000,000

Sub-total , Local ly-Funded Project(s)				298,500,000	298,500,000
Total , Project(s)				298,500,000	298,500,000
TOTAL NEW APPROPRIATIONS	P	1,375,213,000	P	906,293,000	P 402,350,000 P 2,683,856,000
		=====		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

809,540

Total Permanent Positions

809,540

Other Compensation Common to All

Personnel Economic Relief Allowance

33,432

Representation Allowance

5,160

Transportation Allowance

5,160

Clothing and Uniform Allowance

8,358

Honoraria

3,341

Mid-Year Bonus - Civilian

67,462

Year End Bonus

67,462

Cash Gift

6,965

Productivity Enhancement Incentive

6,965

Total Other Compensation Common to All

204,305

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

258,284

Lump-sum for filling of Positions - Civilian

72,308

Anniversary Bonus - Civilian

1,269

Total Other Compensation for Specific Groups

331,861

Other Benefits

PAG-IBIG Contributions

1,671

PhilHealth Contributions

18,013

Employees Compensation Insurance Premiums

1,671

Loyalty Award - Civilian

1,025

Terminal Leave

284

Total Other Benefits

22,664

Non-Permanent Positions

6,843

Total Personnel Services

1,375,213

Maintenance and Other Operating Expenses

Travelling Expenses	34,392
Training and Scholarship Expenses	403,007
Supplies and Materials Expenses	87,294
Utility Expenses	62,811
Communication Expenses	31,064
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	29,004
General Services	155,462
Repairs and Maintenance	23,715
Taxes, Insurance Premiums and Other Fees	42,182
Other Maintenance and Operating Expenses	
Advertising Expenses	4,541
Printing and Publication Expenses	5,337
Representation Expenses	7,431
Transportation and Delivery Expenses	597
Rent/Lease Expenses	2,313
Membership Dues and Contributions to Organizations	185
Subscription Expenses	12,395
Other Maintenance and Operating Expenses	2,021

Total Maintenance and Other Operating Expenses	906,293
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TOTAL CURRENT OPERATING EXPENDITURES	2,281,506
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,000
Buildings and Other Structures	288,500
Machinery and Equipment Outlay	48,180
Transportation Equipment Outlay	24,750
Furniture, Fixtures and Books Outlay	30,920

Total Capital Outlays	402,350
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TOTAL NEW APPROPRIATIONS	2,683,856
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P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 254,270,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 25,893,000	P 16,870,000	P	P 42,763,000
3000000000000000	Operations	28,513,000	117,264,000	26,380,000	172,157,000
		-----	-----	-----	-----
	TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	11,586,000	41,001,000	26,380,000	78,967,000
	TEXTILE S&T SERVICES PROGRAM	12,018,000	26,132,000		38,150,000
	TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,909,000	50,131,000		55,040,000
		-----	-----	-----	-----
	TOTAL, REGULAR PROGRAMS	P 54,406,000	P 134,134,000	P 26,380,000	214,920,000
		=====	=====	=====	=====
B. PROJECT(S)					
	Locally-Funded Project(s)			39,350,000	39,350,000
	Total, Project(s)			39,350,000	39,350,000
	TOTAL NEW APPROPRIATIONS	P 54,406,000	P 134,134,000	P 65,730,000	P 254,270,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,893,000	P 16,713,000		P 42,606,000
		-----	-----		-----
100000100002000	Human Resource Development		157,000		157,000
	Sub-total, General Administration and Support	25,893,000	16,870,000		42,763,000
		-----	-----		-----
3000000000000000	Operations				
3101000000000000	TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	11,586,000	41,001,000	53,730,000	106,317,000
310100100001000	Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification	11,586,000	41,001,000	26,380,000	78,967,000
3102000000000000	TEXTILE S&T SERVICES PROGRAM	12,018,000	26,132,000	12,000,000	50,150,000
310200100001000	Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization	12,018,000	26,132,000		38,150,000
3103000000000000	TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,909,000	50,131,000		55,040,000
310300100001000	Dissemination of textile information and provision of documentation of services to textile millers and allied industries	4,909,000	50,131,000		55,040,000
	Sub-total, Operations	28,513,000	117,264,000	26,380,000	172,157,000
	Total, Regular Programs	54,406,000	134,134,000	26,380,000	214,920,000
		=====	=====	=====	=====

Projects

Locally-Funded Project(s)

310100200017000	Rehabilitation and Retrofitting of the Natural Fiber Processing Center			27,350,000	27,350,000
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310200200003000	Repair and Renovation of Innovation Center for Yarns and Textiles (ICYT)			12,000,000		12,000,000
	Sub-total, Locally-Funded Project(s)			39,350,000		39,350,000
	Total, Project(s)			39,350,000		39,350,000
		-----	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P	54,406,000	P	134,134,000	P 65,730,000 P 254,270,000
		=====	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,724

Total Permanent Positions

31,724

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

474

Mid-Year Bonus - Civilian

2,644

Year End Bonus

2,644

Cash Gift

395

Productivity Enhancement Incentive

395

Total Other Compensation Common to All

8,688

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

13,021

Total Other Compensation for Specific Groups

13,021

Other Benefits

PAG-IBIG Contributions

95

PhilHealth Contributions

713

Employees Compensation Insurance Premiums

95

Loyalty Award - Civilian

70

Total Other Benefits

973

Total Personnel Services

54,406

Maintenance and Other Operating Expenses

Travelling Expenses

6,781

Training and Scholarship Expenses

1,104

Supplies and Materials Expenses

29,976

Utility Expenses

11,328

Communication Expenses

779

Awards/Rewards and Prizes

91

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	57,003
General Services	4,711
Repairs and Maintenance	8,191
Taxes, Insurance Premiums and Other Fees	5,122
Other Maintenance and Operating Expenses	
Advertising Expenses	534
Printing and Publication Expenses	765
Representation Expenses	3,508
Transportation and Delivery Expenses	866
Rent/Lease Expenses	18
Subscription Expenses	89
Other Maintenance and Operating Expenses	3,132
Total Maintenance and Other Operating Expenses	134,134
TOTAL CURRENT OPERATING EXPENDITURES	188,540
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	39,350
Machinery and Equipment Outlay	26,380
Total Capital Outlays	65,730
TOTAL NEW APPROPRIATIONS	254,270

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 7,322,113,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
REGULAR PROGRAMS					
10000000000000000000	General Administration and Support	P 20,306,000	P 17,821,000	P	38,127,000
30000000000000000000	Operations	28,574,000	7,255,412,000		7,283,986,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		12,588,000	7,185,859,000		7,198,447,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		15,986,000	69,553,000		85,539,000
Total, Regular Programs		48,880,000	7,271,813,000		7,320,693,000

B. PROJECT(S)

Locally-Funded Project(s)		1,420,000	1,420,000
Total, Project(s)		1,420,000	1,420,000
TOTAL NEW APPROPRIATIONS	P 48,880,000	P 7,273,233,000	P 7,322,113,000
	=====	=====	=====

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
				Total
		-----	-----	-----
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 18,207,000	P 17,821,000	P 36,028,000
		-----	-----	-----
100000100002000	Administration of Personnel Benefits	2,099,000		2,099,000
Sub-total, General Administration and Support		20,306,000	17,821,000	38,127,000
		-----	-----	-----
3000000000000000	Operations			
3100000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	28,574,000	7,255,412,000	7,283,986,000
3101000000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	12,588,000	7,185,859,000	7,198,447,000
310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	5,915,000	2,798,584,000	2,804,499,000

310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate level	6,673,000	4,387,275,000	4,393,948,000
310200000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	15,986,000	69,553,000	85,539,000
310200100001000	Research, Promotion and Development of S&T Education and Training	15,986,000	68,133,000	84,119,000
	Sub-total, Operations	28,574,000	7,253,992,000	7,282,566,000
	Total, Regular Programs	48,880,000	7,271,813,000	7,320,693,000
		-----	-----	-----

Projects

Locally-Funded Project(s)

310200200001000	Support to the Presidential Committee Implementing PD 997		1,420,000	1,420,000
	Sub-Total, Locally Project(s)		1,420,000	1,420,000
	Total, Project(s)		1,420,000	1,420,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 48,880,000	P 7,273,233,000	P 7,322,113,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	29,750
Total Permanent Positions	29,750

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,248
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	312
Mid-Year Bonus - Civilian	2,479
Year End Bonus	2,479
Cash Gift	260
Productivity Enhancement Incentive	260
Total Other Compensation Common to All	7,698

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,549
Total Other Compensation for Specific Groups	8,549

Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	640
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	20
Terminal Leave	2,099
Total Other Benefits	2,883

Total Personnel Services	48,880

Maintenance and Other Operating Expenses	
Travelling Expenses	1,090
Training and Scholarship Expenses	7,248,492
Supplies and Materials Expenses	3,981
Utility Expenses	4,200
Communication Expenses	4,904
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,320
General Services	3,260
Repairs and Maintenance	570
Taxes, Insurance Premiums and Other Fees	1,200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	4,030
Total Maintenance and Other Operating Expenses	7,273,233

TOTAL CURRENT OPERATING EXPENDITURES	7,322,113

TOTAL NEW APPROPRIATIONS	7,322,113
	=====

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 135,350,000

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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 25,937,000	P 11,543,000	P	P 50,370,000
3000000000000000	Operations	21,896,000	60,984,000	2,100,000	84,980,000
		-----	-----	-----	-----
	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,896,000	60,984,000	2,100,000	84,980,000
		-----	-----	-----	-----
	Total, Regular Programs	47,833,000	72,527,000	2,100,000	122,460,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 47,833,000	P 72,527,000	P 14,990,000	P 135,350,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,937,000	P 11,543,000		P 37,480,000
		-----	-----		-----

	Sub-total, General Administration and Support	25,937,000	11,543,000		37,480,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,896,000	60,984,000	2,100,000	84,980,000
310100100001000	Operation of Science and Technology Center for Information Services	11,538,000	19,163,000	100,000	30,801,000
310100100002000	Science and Technology Promotion and Advocacy Services	10,358,000	22,445,000	2,000,000	34,803,000
310100100003000	Operation and Broadcast of DOST Science Technology Channel "DOSTv"		19,376,000		19,376,000
	Sub-total, Operations	21,896,000	60,984,000	2,100,000	84,980,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 47,833,000	P 72,527,000	P 2,100,000	P 122,460,000
		=====	=====	=====	=====

Projects

Locally-Funded Project(s)

100000200004000	Conversion of Atrium to Library Makerspace			6,828,000	6,828,000
100000200005000	Improvement of DOST-STII Grounds and Facilities (GenSet, ICT Backup Facility, and Property Storage)			6,062,000	6,062,000
	Sub-total, Locally-Funded Project(s)			12,890,000	12,890,000
	Total, Project(s)			12,890,000	12,890,000
	TOTAL NEW APPROPRIATIONS	P 47,833,000	P 72,527,000	P 14,990,000	P 135,350,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,612

Total Permanent Positions

27,612

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance	336
Honoraria	256
Mid-Year Bonus - Civilian	2,300
Year End Bonus	2,300
Cash Gift	280
Productivity Enhancement Incentive	280
Total Other Compensation Common to All	7,552

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,924
Total Other Compensation for Specific Groups	8,924

Other Benefits	
PAG-IBIG Contributions	66
PhilHealth Contributions	606
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	60
Total Other Benefits	798

Non-Permanent Positions	2,947

Total Personnel Services	47,833

Maintenance and Other Operating Expenses	
Travelling Expenses	4,089
Training and Scholarship Expenses	1,311
Supplies and Materials Expenses	8,241
Utility Expenses	2,190
Communication Expenses	1,121
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	14,654
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102
Labor and Wages	11,496
Other Maintenance and Operating Expenses	
Advertising Expenses	11,656
Printing and Publication Expenses	3,069
Representation Expenses	6,803
Rent/Lease Expenses	2,139
Subscription Expenses	807
Other Maintenance and Operating Expenses	608
Total Maintenance and Other Operating Expenses	72,527

TOTAL CURRENT OPERATING EXPENDITURES	120,360

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,890
Machinery and Equipment Outlay	2,100
Total Capital Outlays	14,990

TOTAL NEW APPROPRIATIONS	135,350
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S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 265,341,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 24,313,000	P 13,744,000	P	P 38,057,000
3000000000000000	Operations	38,822,000	177,912,000	10,550,000	227,284,000
		-----	-----	-----	-----
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM		38,822,000	177,912,000	10,550,000	227,284,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 63,135,000	P 191,656,000	P 10,550,000	P 265,341,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 24,313,000	P 13,744,000		P 38,057,000
		-----	-----		-----
Sub-total, General Administration and Support		24,313,000	13,744,000		38,057,000
		-----	-----		-----

3000000000000000	Operations				
3101000000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	38,822,000	177,912,000	10,550,000	227,284,000
310100100001000	Technology Application, Promotion and Commercialization	26,109,000	91,829,000	250,000	118,188,000
310100100002000	Technology and Invention Development Assistance	12,713,000	86,083,000	10,300,000	109,096,000
Sub-total, Operations		38,822,000	177,912,000	10,550,000	227,284,000
TOTAL NEW APPROPRIATIONS		P 63,135,000	P 191,656,000	P 10,550,000	P 265,341,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	39,564
Total Permanent Positions	39,564

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,752
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	438
Mid-Year Bonus - Civilian	3,297
Year End Bonus	3,297
Cash Gift	365
Productivity Enhancement Incentive	365
Total Other Compensation Common to All	10,210

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	12,271
Total Other Compensation for Specific Groups	12,271

Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	874
Employees Compensation Insurance Premiums	88
Loyalty Award - Civilian	40
Total Other Benefits	1,090

Total Personnel Services	63,135

Maintenance and Other Operating Expenses

Travelling Expenses	1,490
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,415
Utility Expenses	1,700
Communication Expenses	1,350
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,978
General Services	2,965
Repairs and Maintenance	2,225
Financial Assistance/Subsidy	149,291
Taxes, Insurance Premiums and Other Fees	480
Labor and Wages	350
Other Maintenance and Operating Expenses	
Advertising Expenses	330
Printing and Publication Expenses	360
Representation Expenses	1,070
Transportation and Delivery Expenses	605
Rent/Lease Expenses	8,402
Membership Dues and Contributions to Organizations	75
Subscription Expenses	1,253
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	1,556

Total Maintenance and Other Operating Expenses	191,656
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TOTAL CURRENT OPERATING EXPENDITURES

254,791

Capital Outlays

Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	550

Total Capital Outlays

10,550

TOTAL NEW APPROPRIATIONS

265,341

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GENERAL SUMMARY

DEPARTMENT OF SCIENCE AND TECHNOLOGY

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 735,976,000	P 6,138,848,000	P 177,596,000	P 7,052,420,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	69,094,000	294,953,000	25,000,000	389,047,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	122,402,000	426,794,000	3,600,000	552,796,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	146,185,000	70,804,000	78,000,000	294,989,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	272,910,000	129,085,000	59,690,000	461,685,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	215,260,000	67,600,000	17,000,000	299,860,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	17,951,000	127,689,000	14,521,000	160,161,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	31,977,000	192,814,000		224,791,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	603,069,000	712,481,000	325,262,000	1,640,812,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	185,045,000	1,379,834,000		1,564,879,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	45,690,000	736,550,000	43,224,000	825,464,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	75,613,000	833,594,000	12,810,000	922,017,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	154,953,000	273,129,000	381,865,000	809,947,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	196,782,000	182,433,000	676,000,000	1,055,215,000
O. PHILIPPINE SCIENCE HIGH SCHOOL	1,375,213,000	906,293,000	402,350,000	2,683,856,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	54,406,000	134,134,000	65,730,000	254,270,000
Q. SCIENCE EDUCATION INSTITUTE	48,880,000	7,273,233,000		7,322,113,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	47,833,000	72,527,000	14,990,000	135,350,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	63,135,000	191,656,000	10,550,000	265,341,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 4,462,374,000	P 20,144,451,000	P 2,308,188,000	P 26,915,013,000