

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 552,796,000  
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New Appropriations, by Programs/Projects  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000	General Administration and Support	P	46,038,000	P	24,054,000	P	3,600,000	P	73,692,000
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3000000000000000	Operations	76,364,000	28,535,000		104,899,000
	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	28,903,000	14,926,000		43,829,000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,754,000	2,976,000		23,730,000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	26,707,000	10,633,000		37,340,000
	Total, Regular Programs	122,402,000	52,589,000	3,600,000	178,591,000
<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		374,205,000		374,205,000
	Total, Project(s)		374,205,000		374,205,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 122,402,000</b>	<b>P 426,794,000</b>	<b>P 3,600,000</b>	<b>P 552,796,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 44,904,000	P 24,054,000	P 3,600,000	P 72,558,000
100000100002000	Administration of Personnel Benefits	1,134,000			1,134,000
	Sub-total, General Administration and Support	46,038,000	24,054,000	3,600,000	73,692,000
3000000000000000	Operations				
3101000000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	28,903,000	14,926,000		43,829,000

310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	28,903,000	14,926,000	43,829,000
310200000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,754,000	2,976,000	23,730,000
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition	20,754,000	2,976,000	23,730,000
310300000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	26,707,000	10,633,000	37,340,000
310300100001000	Technical Services on Food and Nutrition	26,707,000	10,633,000	37,340,000
Sub-total, Operations		76,364,000	28,535,000	104,899,000
Total, Regular Programs		122,402,000	52,589,000	178,591,000
PROJECT(S)				
Locally-Funded Project(s)				
310100200001000	Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		21,841,000	21,841,000
310200200001000	Expanded National Nutrition Survey		352,364,000	352,364,000
Sub-total, Locally-Funded Project(s)			374,205,000	374,205,000
Total, Project(s)			374,205,000	374,205,000
TOTAL NEW APPROPRIATIONS		P 122,402,000	P 426,794,000	P 552,796,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,466

Total Permanent Positions

72,466

Other Compensation Common to All

Personnel Economic Relief Allowance

3,720

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance	930
Mid-Year Bonus - Civilian	6,040
Year End Bonus	6,040
Cash Gift	775
Productivity Enhancement Incentive	775
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Total Other Compensation Common to All	19,060
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	27,660
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Total Other Compensation for Specific Groups	27,660
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Other Benefits	
PAG-IBIG Contributions	186
PhilHealth Contributions	1,610
Employees Compensation Insurance Premiums	186
Loyalty Award - Civilian	100
Terminal Leave	1,134
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Total Other Benefits	3,216
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Total Personnel Services	122,402
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,050
Training and Scholarship Expenses	2,250
Supplies and Materials Expenses	85,924
Utility Expenses	11,638
Communication Expenses	4,275
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	244,722
General Services	4,560
Repairs and Maintenance	8,850
Taxes, Insurance Premiums and Other Fees	2,315
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	1,660
Representation Expenses	1,784
Transportation and Delivery Expenses	1,470
Subscription Expenses	320
Other Maintenance and Operating Expenses	50,285
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Total Maintenance and Other Operating Expenses	426,794
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TOTAL CURRENT OPERATING EXPENDITURES	549,196
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,600
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Total Capital Outlays	3,600
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TOTAL NEW APPROPRIATIONS	552,796
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