

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 389,047,000

=====

New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 32,307,000	P 29,019,000	P	P 61,326,000
3000000000000000	Operations	36,787,000	265,934,000	25,000,000	327,721,000
		-----	-----	-----	-----
	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	36,787,000	125,192,000	25,000,000	186,979,000
	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		140,742,000		140,742,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 69,094,000	P 294,953,000	P 25,000,000	P 389,047,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 32,307,000	P 29,019,000		P 61,326,000
		-----	-----		-----
	Sub-total, General Administration and Support	32,307,000	29,019,000		61,326,000
		-----	-----		-----

3000000000000000	Operations				
3101000000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	36,787,000	125,192,000	25,000,000	186,979,000
		-----	-----	-----	-----
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	36,787,000	125,192,000	25,000,000	186,979,000
3102000000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		140,742,000		140,742,000
			-----		-----
310200100001000	Technical transfer through diffusion and commercialization		140,742,000		140,742,000
		-----	-----	-----	-----
Sub-total, Operations		36,787,000	265,934,000	25,000,000	327,721,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 69,094,000	P 294,953,000	P 25,000,000	P 389,047,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,144

Total Permanent Positions

40,144

Other Compensation Common to All

Personnel Economic Relief Allowance

1,800

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

450

Mid-Year Bonus - Civilian

3,345

Year End Bonus

3,345

Cash Gift

375

Productivity Enhancement Incentive

375

Total Other Compensation Common to All

10,506

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

17,286

Total Other Compensation for Specific Groups

17,286

Other Benefits

PAG-IBIG Contributions

90

PhilHealth Contributions

883

Employees Compensation Insurance Premiums

90

Loyalty Award - Civilian

95

Total Other Benefits

1,158

Total Personnel Services

69,094

Maintenance and Other Operating Expenses

Travelling Expenses	5,686
Training and Scholarship Expenses	7,140
Supplies and Materials Expenses	11,721
Utility Expenses	18,439
Communication Expenses	65,824
Awards/Rewards and Prizes	50
Survey, Research, Exploration and Development Expenses	6,416
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	102,230
General Services	5,900
Repairs and Maintenance	7,490
Taxes, Insurance Premiums and Other Fees	2,081
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	895
Representation Expenses	1,716
Transportation and Delivery Expenses	665
Rent/Lease Expenses	40,219
Membership Dues and Contributions to Organizations	30
Subscription Expenses	17,908
Other Maintenance and Operating Expenses	163

Total Maintenance and Other Operating Expenses	294,953
--	---------

TOTAL CURRENT OPERATING EXPENDITURES	364,047
--------------------------------------	---------

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	25,000

Total Capital Outlays	25,000
-----------------------	--------

TOTAL NEW APPROPRIATIONS	389,047
--------------------------	---------