

XXII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 7,052,420,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures -----			
		Personnel Services -----	Maintenance and Other Operating Expenses -----	Capital Outlays -----	Total -----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 142,859,000	P 87,463,000	P 16,000,000	P 246,322,000
2000000000000000	Support to Operations	45,894,000	42,863,000		88,757,000
3000000000000000	Operations	547,223,000	5,998,522,000	123,596,000	6,669,341,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM			3,660,747,000		3,660,747,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT		547,223,000	2,337,775,000	123,596,000	3,008,594,000
Total, Regular Programs		735,976,000	6,128,848,000	139,596,000	7,004,420,000
B. PROJECT(S)					
Locally-Funded Project(s)			10,000,000	38,000,000	48,000,000
Total, Project(s)			10,000,000	38,000,000	48,000,000
TOTAL NEW APPROPRIATIONS		P 735,976,000	P 6,138,848,000	P 177,596,000	P 7,052,420,000
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Special Provision(s)

1. Priority Research Program. The DOST, in coordination with the CCC, NEDA, and DILG, shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 135,859,000	P 87,463,000	P 16,000,000	P 239,322,000
	National Capital Region (NCR)	135,859,000	87,463,000	16,000,000	239,322,000
	Central Office	135,859,000	87,463,000	16,000,000	239,322,000
100000100002000	Administration of Personnel Benefits	7,000,000			7,000,000
	National Capital Region (NCR)	680,000			680,000
	Central Office	680,000			680,000
	Region VII - Central Visayas	1,055,000			1,055,000
	Regional Office - VII	1,055,000			1,055,000
	Region VIII - Eastern Visayas	3,042,000			3,042,000
	Regional Office - VIII	3,042,000			3,042,000
	Region IX - Zamboanga Peninsula	477,000			477,000
	Regional Office - IX	477,000			477,000
	Region X - Northern Mindanao	466,000			466,000
	Regional Office - X	466,000			466,000
	Region XIII - CARAGA	1,280,000			1,280,000
	Regional Office - XIII	1,280,000			1,280,000
	Sub-total, General Administration and Support	142,859,000	87,463,000	16,000,000	246,322,000
2000000000000000	Support to Operations				
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	45,894,000	2,937,000		48,831,000
	National Capital Region (NCR)	45,894,000	2,937,000		48,831,000
	Central Office	45,894,000	2,937,000		48,831,000

200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,379,000		2,379,000
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	National Capital Region (NCR)		2,379,000		2,379,000
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	Central Office		2,379,000		2,379,000
200000100003000	Health Technology Assessment		37,547,000		37,547,000
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	National Capital Region (NCR)		37,547,000		37,547,000
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	Central Office		37,547,000		37,547,000
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Sub-total, Support to Operations		45,894,000	42,863,000		88,757,000
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3000000000000000	Operations				
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,660,747,000		3,660,747,000
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310100100001000	Support to the harmonized national S&T agenda		3,660,747,000		3,660,747,000
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	National Capital Region (NCR)		3,660,747,000		3,660,747,000
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	Central Office		3,660,747,000		3,660,747,000
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3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	547,223,000	2,347,775,000	123,596,000	3,008,594,000
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310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		2,074,982,000		2,074,982,000
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	National Capital Region (NCR)		194,757,000		194,757,000
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	Regional Office - NCR		194,757,000		194,757,000
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	Region I - Ilocos		87,272,000		87,272,000
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	Regional Office - I		87,272,000		87,272,000
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	Cordillera Administrative Region (CAR)		76,007,000		76,007,000
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	Regional Office - CAR		76,007,000		76,007,000
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	Region II - Cagayan Valley		166,060,000		166,060,000
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	Regional Office - II		166,060,000		166,060,000
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	Region III - Central Luzon		166,545,000		166,545,000
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	Regional Office - III		166,545,000		166,545,000

	Region IVA - CALABARZON	142,915,000		142,915,000
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	Regional Office - IVA	142,915,000		142,915,000
	Region IVB - MIMAROPA	97,992,000		97,992,000
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	Regional Office - IVB	97,992,000		97,992,000
	Region V - Bicol	87,550,000		87,550,000
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	Regional Office - V	87,550,000		87,550,000
	Region VI - Western Visayas	135,614,000		135,614,000
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	Regional Office - VI	135,614,000		135,614,000
	Region VII - Central Visayas	125,000,000		125,000,000
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	Regional Office - VII	125,000,000		125,000,000
	Region VIII - Eastern Visayas	235,918,000		235,918,000
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	Regional Office - VIII	235,918,000		235,918,000
	Region IX - Zamboanga Peninsula	152,000,000		152,000,000
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	Regional Office - IX	152,000,000		152,000,000
	Region X - Northern Mindanao	105,496,000		105,496,000
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	Regional Office - X	105,496,000		105,496,000
	Region XI - Davao	89,106,000		89,106,000
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	Regional Office - XI	89,106,000		89,106,000
	Region XII - SOCCSKSARGEN	106,914,000		106,914,000
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	Regional Office - XII	106,914,000		106,914,000
	Region XIII - CARAGA	105,836,000		105,836,000
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	Regional Office - XIII	105,836,000		105,836,000
310200100002000	Enhancement of science and technology projects/activities	547,223,000	262,793,000	123,596,000
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	National Capital Region (NCR)	26,935,000	10,278,000	6,071,000
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	Regional Office - NCR	26,935,000	10,278,000	6,071,000
	Region I - Ilocos	27,285,000	15,794,000	10,275,000
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	Regional Office - I	27,285,000	15,794,000	10,275,000

Cordillera Administrative Region (CAR)	37,767,000	16,294,000	12,400,000	66,461,000
Regional Office - CAR	37,767,000	16,294,000	12,400,000	66,461,000
Region II - Cagayan Valley	32,149,000	11,606,000	1,000,000	44,755,000
Regional Office - II	32,149,000	11,606,000	1,000,000	44,755,000
Region III - Central Luzon	46,208,000	14,195,000	37,500,000	97,903,000
Regional Office - III	46,208,000	14,195,000	37,500,000	97,903,000
Region IVA - CALABARZON	36,798,000	17,151,000		53,949,000
Regional Office - IVA	36,798,000	17,151,000		53,949,000
Region IVB - MIMAROPA	34,960,000	10,599,000	2,500,000	48,059,000
Regional Office - IVB	34,960,000	10,599,000	2,500,000	48,059,000
Region V - Bicol	37,292,000	22,168,000		59,460,000
Regional Office - V	37,292,000	22,168,000		59,460,000
Region VI - Western Visayas	40,903,000	17,951,000		58,854,000
Regional Office - VI	40,903,000	17,951,000		58,854,000
Region VII - Central Visayas	35,464,000	19,394,000	1,000,000	55,858,000
Regional Office - VII	35,464,000	19,394,000	1,000,000	55,858,000
Region VIII - Eastern Visayas	40,873,000	17,442,000	6,850,000	65,165,000
Regional Office - VIII	40,873,000	17,442,000	6,850,000	65,165,000
Region IX - Zamboanga Peninsula	25,757,000	16,252,000	6,000,000	48,009,000
Regional Office - IX	25,757,000	16,252,000	6,000,000	48,009,000
Region X - Northern Mindanao	32,275,000	16,462,000	40,000,000	88,737,000
Regional Office - X	32,275,000	16,462,000	40,000,000	88,737,000
Region XI - Davao	35,022,000	15,433,000		50,455,000
Regional Office - XI	35,022,000	15,433,000		50,455,000
Region XII - SOCCSKSARGEN	28,287,000	26,574,000		54,861,000
Regional Office - XII	28,287,000	26,574,000		54,861,000
Region XIII - CARAGA	29,248,000	15,200,000		44,448,000
Regional Office - XIII	29,248,000	15,200,000		44,448,000
Sub-total, Operations	547,223,000	5,998,522,000	123,596,000	6,669,341,000
Total, Regular Programs	735,976,000	6,128,848,000	139,596,000	7,004,420,000

PROJECT(S)

Locally-Funded Project(s)

310200200015000	DOST NCR Science and Technology Resource and Incubation Center (STRIC)		38,000,000	38,000,000
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	National Capital Region (NCR)		38,000,000	38,000,000
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	Regional Office - NCR		38,000,000	38,000,000
310200200020000	Conduct of the National Youth Science, Technology, and Innovation Festival (DOST-NYSTIF)	10,000,000		10,000,000
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	National Capital Region (NCR)	10,000,000		10,000,000
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	Central Office - NC	10,000,000		10,000,000
	Sub-total, Locally-Funded Project(s)	10,000,000	38,000,000	48,000,000

Total, Project(s)

TOTAL NEW APPROPRIATIONS	P	735,976,000	P	6,138,848,000	P	177,596,000	P	7,052,420,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel		
Permanent Positions		
Basic Salary		425,295

Total Permanent Positions		425,295

Other Compensation Common to All		
Personnel Economic Relief Allowance		17,736
Representation Allowance		5,352
Transportation Allowance		5,028
Clothing and Uniform Allowance		4,434
Mid-Year Bonus - Civilian		35,440
Year End Bonus		35,440
Cash Gift		3,695
Productivity Enhancement Incentive		3,695

Total Other Compensation Common to All		110,820

Other Compensation for Specific Groups		
Magna Carta for Science & Technology Personnel		181,469

Total Other Compensation for Specific Groups		181,469

Other Benefits	
PAG-IBIG Contributions	885
PhilHealth Contributions	9,062
Employees Compensation Insurance Premiums	885
Loyalty Award - Civilian	560
Terminal Leave	7,000

Total Other Benefits	18,392

Total Personnel Services	735,976

Maintenance and Other Operating Expenses	
Travelling Expenses	37,525
Training and Scholarship Expenses	4,131
Supplies and Materials Expenses	74,906
Utility Expenses	45,225
Communication Expenses	13,682
Awards/Rewards and Prizes	321
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,379
Professional Services	17,725
General Services	109,490
Repairs and Maintenance	30,520
Financial Assistance/Subsidy	5,755,729
Taxes, Insurance Premiums and Other Fees	9,472
Other Maintenance and Operating Expenses	
Advertising Expenses	586
Printing and Publication Expenses	2,177
Representation Expenses	9,266
Transportation and Delivery Expenses	520
Rent/Lease Expenses	7,371
Membership Dues and Contributions to Organizations	660
Subscription Expenses	945
Other Maintenance and Operating Expenses	14,218

Total Maintenance and Other Operating Expenses	6,138,848

TOTAL CURRENT OPERATING EXPENDITURES	6,874,824

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	130,500
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	44,096

Total Capital Outlays	177,596

TOTAL NEW APPROPRIATIONS	7,052,420
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