

F. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,773,199,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 274,282,000	P 202,177,000	P 27,150,000	P 503,609,000
3000000000000000	Operations	648,488,000	572,625,000	48,477,000	1,269,590,000
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	PROFESSIONAL LICENSURE PROGRAM	439,048,000	399,590,000		838,638,000
	PROFESSIONAL REGULATION PROGRAM	181,746,000	121,768,000		303,514,000
	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	27,694,000	51,267,000	48,477,000	127,438,000
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	TOTAL NEW APPROPRIATIONS	P 922,770,000	P 774,802,000	P 75,627,000	P 1,773,199,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 270,804,000	P 202,177,000	P 27,150,000	P 500,131,000
	National Capital Region (NCR)	129,198,000	108,144,000	4,150,000	241,492,000
	Central Office	103,300,000	94,505,000	4,150,000	201,955,000
	Regional Office - NCR	25,898,000	13,639,000		39,537,000
	Region I - Ilocos	7,855,000	3,905,000		11,760,000
	Regional Office - I	7,855,000	3,905,000		11,760,000
	Cordillera Administrative Region (CAR)	10,246,000	11,414,000		21,660,000
	Regional Office - CAR	10,246,000	11,414,000		21,660,000
	Region II - Cagayan Valley	8,450,000	3,688,000		12,138,000
	Regional Office - II	8,450,000	3,688,000		12,138,000
	Region III - Central Luzon	8,670,000	2,165,000		10,835,000
	Regional Office - III	8,670,000	2,165,000		10,835,000
	Region IVA - CALABARZON	9,291,000	5,330,000		14,621,000
	Regional Office - IVA	9,291,000	5,330,000		14,621,000
	Region IVB - MIMAROPA	8,998,000	4,409,000		13,407,000
	Regional Office - IVB	8,998,000	4,409,000		13,407,000
	Region V - Bicol	12,268,000	4,784,000		17,052,000
	Regional Office - V	12,268,000	4,784,000		17,052,000
	Region VI - Western Visayas	11,490,000	2,833,000		14,323,000
	Regional Office - VI	11,490,000	2,833,000		14,323,000
	Region VII - Central Visayas	7,913,000	6,463,000	23,000,000	37,376,000
	Regional Office - VII	7,913,000	6,463,000	23,000,000	37,376,000

	Region VIII - Eastern Visayas	9,674,000	3,208,000	12,882,000
	Regional Office - VIII	9,674,000	3,208,000	12,882,000
	Region IX - Zamboanga Peninsula	9,458,000	6,606,000	16,064,000
	Regional Office - IX	9,458,000	6,606,000	16,064,000
	Region X - Northern Mindanao	10,495,000	8,930,000	19,425,000
	Regional Office - X	10,495,000	8,930,000	19,425,000
	Region XI - Davao	9,630,000	22,873,000	32,503,000
	Regional Office - XI	9,630,000	22,873,000	32,503,000
	Region XII - SOCCSKSARGEN	8,200,000	3,465,000	11,665,000
	Regional Office - XII	8,200,000	3,465,000	11,665,000
	Region XIII - CARAGA	8,968,000	3,960,000	12,928,000
	Regional Office - XIII	8,968,000	3,960,000	12,928,000
100000100002000	Administration of Personnel Benefits	3,478,000		3,478,000
	National Capital Region (NCR)	3,478,000		3,478,000
	Central Office	3,478,000		3,478,000
Sub-total, General Administration and Support		274,282,000	202,177,000	27,150,000
3000000000000000	Operations			
3101000000000000	PROFESSIONAL LICENSURE PROGRAM	439,048,000	399,590,000	838,638,000
310100100001000	Processing of applications for licensure examinations	67,663,000	102,716,000	170,379,000
	National Capital Region (NCR)	9,467,000	20,907,000	30,374,000
	Central Office	3,007,000		3,007,000
	Regional Office - NCR	6,460,000	20,907,000	27,367,000
	Region I - Ilocos	4,089,000	3,095,000	7,184,000
	Regional Office - I	4,089,000	3,095,000	7,184,000
	Cordillera Administrative Region (CAR)	3,677,000	9,259,000	12,936,000
	Regional Office - CAR	3,677,000	9,259,000	12,936,000

Region II - Cagayan Valley	3,421,000	5,204,000	8,625,000
Regional Office - II	3,421,000	5,204,000	8,625,000
Region III - Central Luzon	4,558,000	3,324,000	7,882,000
Regional Office - III	4,558,000	3,324,000	7,882,000
Region IVA - CALABARZON	4,365,000	6,887,000	11,252,000
Regional Office - IVA	4,365,000	6,887,000	11,252,000
Region IVB - MIMAROPA	3,903,000	2,744,000	6,647,000
Regional Office - IVB	3,903,000	2,744,000	6,647,000
Region V - Bicol	2,948,000	4,562,000	7,510,000
Regional Office - V	2,948,000	4,562,000	7,510,000
Region VI - Western Visayas	3,626,000	6,733,000	10,359,000
Regional Office - VI	3,626,000	6,733,000	10,359,000
Region VII - Central Visayas	5,208,000	8,571,000	13,779,000
Regional Office - VII	5,208,000	8,571,000	13,779,000
Region VIII - Eastern Visayas	4,365,000	5,360,000	9,725,000
Regional Office - VIII	4,365,000	5,360,000	9,725,000
Region IX - Zamboanga Peninsula	2,665,000	5,947,000	8,612,000
Regional Office - IX	2,665,000	5,947,000	8,612,000
Region X - Northern Mindanao	5,154,000	7,579,000	12,733,000
Regional Office - X	5,154,000	7,579,000	12,733,000
Region XI - Davao	3,386,000	5,057,000	8,443,000
Regional Office - XI	3,386,000	5,057,000	8,443,000
Region XII - SOCCSKSARGEN	3,918,000	4,457,000	8,375,000
Regional Office - XII	3,918,000	4,457,000	8,375,000
Region XIII - CARAGA	2,913,000	3,030,000	5,943,000
Regional Office - XIII	2,913,000	3,030,000	5,943,000

310100100002000	Preparation of test questions, conduct and rating of licensure examinations	352,532,000	290,985,000	643,517,000
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	National Capital Region (NCR)	301,943,000	177,828,000	479,771,000
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	Central Office	300,493,000	102,733,000	403,226,000
	Regional Office - NCR	1,450,000	75,095,000	76,545,000
	Region I - Ilocos	3,709,000	5,647,000	9,356,000
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	Regional Office - I	3,709,000	5,647,000	9,356,000
	Cordillera Administrative Region (CAR)	3,567,000	8,532,000	12,099,000
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	Regional Office - CAR	3,567,000	8,532,000	12,099,000
	Region II - Cagayan Valley	4,941,000	7,652,000	12,593,000
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	Regional Office - II	4,941,000	7,652,000	12,593,000
	Region III - Central Luzon	2,890,000	6,168,000	9,058,000
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	Regional Office - III	2,890,000	6,168,000	9,058,000
	Region IVA - CALABARZON	3,243,000	7,200,000	10,443,000
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	Regional Office - IVA	3,243,000	7,200,000	10,443,000
	Region IVB - MIMAROPA	2,901,000	3,052,000	5,953,000
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	Regional Office - IVB	2,901,000	3,052,000	5,953,000
	Region V - Bicol	3,396,000	7,754,000	11,150,000
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	Regional Office - V	3,396,000	7,754,000	11,150,000
	Region VI - Western Visayas	3,211,000	9,533,000	12,744,000
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	Regional Office - VI	3,211,000	9,533,000	12,744,000
	Region VII - Central Visayas	3,406,000	9,528,000	12,934,000
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	Regional Office - VII	3,406,000	9,528,000	12,934,000
	Region VIII - Eastern Visayas	2,442,000	9,236,000	11,678,000
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	Regional Office - VIII	2,442,000	9,236,000	11,678,000
	Region IX - Zamboanga Peninsula	3,243,000	9,609,000	12,852,000
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	Regional Office - IX	3,243,000	9,609,000	12,852,000

	Region X - Northern Mindanao	3,731,000	9,400,000	13,131,000
	Regional Office - X	3,731,000	9,400,000	13,131,000
	Region XI - Davao	3,291,000	9,064,000	12,355,000
	Regional Office - XI	3,291,000	9,064,000	12,355,000
	Region XII - SOCCSKSARGEN	3,701,000	6,403,000	10,104,000
	Regional Office - XII	3,701,000	6,403,000	10,104,000
	Region XIII - CARAGA	2,917,000	4,379,000	7,296,000
	Regional Office - XIII	2,917,000	4,379,000	7,296,000
310100100003000	Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	18,853,000	5,889,000	24,742,000
	National Capital Region (NCR)	17,169,000	5,889,000	23,058,000
	Central Office	16,368,000	5,889,000	22,257,000
	Regional Office - NCR	801,000		801,000
	Cordillera Administrative Region (CAR)	431,000		431,000
	Regional Office - CAR	431,000		431,000
	Region II - Cagayan Valley	1,253,000		1,253,000
	Regional Office - II	1,253,000		1,253,000
310200000000000	PROFESSIONAL REGULATION PROGRAM	181,746,000	121,768,000	303,514,000
310200100001000	Administrative Investigations, hearings and decisions on complaints against professionals and illegal practitioners	55,430,000	6,160,000	61,590,000
	National Capital Region (NCR)	18,459,000	4,060,000	22,519,000
	Central Office	16,172,000	3,060,000	19,232,000
	Regional Office - NCR	2,287,000	1,000,000	3,287,000
	Region I - Ilocos	1,186,000	150,000	1,336,000
	Regional Office - I	1,186,000	150,000	1,336,000
	Cordillera Administrative Region (CAR)	3,363,000	150,000	3,513,000
	Regional Office - CAR	3,363,000	150,000	3,513,000

Region II - Cagayan Valley	2,173,000	150,000	2,323,000
Regional Office - II	2,173,000	150,000	2,323,000
Region III - Central Luzon	1,186,000	150,000	1,336,000
Regional Office - III	1,186,000	150,000	1,336,000
Region IVA - CALABARZON	2,456,000	150,000	2,606,000
Regional Office - IVA	2,456,000	150,000	2,606,000
Region IVB - MIMAROPA	1,186,000	150,000	1,336,000
Regional Office - IVB	1,186,000	150,000	1,336,000
Region V - Bicol	2,277,000	150,000	2,427,000
Regional Office - V	2,277,000	150,000	2,427,000
Region VI - Western Visayas	3,724,000	150,000	3,874,000
Regional Office - VI	3,724,000	150,000	3,874,000
Region VII - Central Visayas	6,430,000	150,000	6,580,000
Regional Office - VII	6,430,000	150,000	6,580,000
Region VIII - Eastern Visayas	2,143,000	150,000	2,293,000
Regional Office - VIII	2,143,000	150,000	2,293,000
Region IX - Zamboanga Peninsula	1,186,000	100,000	1,286,000
Regional Office - IX	1,186,000	100,000	1,286,000
Region X - Northern Mindanao	4,720,000	150,000	4,870,000
Regional Office - X	4,720,000	150,000	4,870,000
Region XI - Davao	4,632,000	100,000	4,732,000
Regional Office - XI	4,632,000	100,000	4,732,000
Region XII - SOCCSKSARGEN		100,000	100,000
Regional Office - XII		100,000	100,000
Region XIII - CARAGA	309,000	150,000	459,000
Regional Office - XIII	309,000	150,000	459,000

310200100002000	Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	64,543,000	15,114,000	79,657,000
	National Capital Region (NCR)	20,525,000	12,097,000	32,622,000
	Central Office	18,342,000	11,597,000	29,939,000
	Regional Office - NCR	2,183,000	500,000	2,683,000
	Region I - Ilocos	5,193,000	150,000	5,343,000
	Regional Office - I	5,193,000	150,000	5,343,000
	Cordillera Administrative Region (CAR)	3,474,000	100,000	3,574,000
	Regional Office - CAR	3,474,000	100,000	3,574,000
	Region II - Cagayan Valley	1,472,000	150,000	1,622,000
	Regional Office - II	1,472,000	150,000	1,622,000
	Region III - Central Luzon	3,204,000	250,000	3,454,000
	Regional Office - III	3,204,000	250,000	3,454,000
	Region IVA - CALABARZON	3,742,000	250,000	3,992,000
	Regional Office - IVA	3,742,000	250,000	3,992,000
	Region IVB - MIMAROPA	4,662,000	150,000	4,812,000
	Regional Office - IVB	4,662,000	150,000	4,812,000
	Region V - Bicol	1,450,000	200,000	1,650,000
	Regional Office - V	1,450,000	200,000	1,650,000
	Region VI - Western Visayas		300,000	300,000
	Regional Office - VI		300,000	300,000
	Region VII - Central Visayas		300,000	300,000
	Regional Office - VII		300,000	300,000
	Region VIII - Eastern Visayas	4,402,000	150,000	4,552,000
	Regional Office - VIII	4,402,000	150,000	4,552,000
	Region IX - Zamboanga Peninsula	5,188,000	150,000	5,338,000
	Regional Office - IX	5,188,000	150,000	5,338,000

	Region X - Northern Mindanao	1,450,000	200,000	1,650,000
	Regional Office - X	1,450,000	200,000	1,650,000
	Region XI - Davao	489,000	200,000	689,000
	Regional Office - XI	489,000	200,000	689,000
	Region XII - SOCCSKSARGEN	4,716,000	367,000	5,083,000
	Regional Office - XII	4,716,000	367,000	5,083,000
	Region XIII - CARAGA	4,576,000	100,000	4,676,000
	Regional Office - XIII	4,576,000	100,000	4,676,000
310200100003000	Issuance to initial registrants of professional identification cards and registration certificates	37,025,000	61,246,000	98,271,000
	National Capital Region (NCR)	13,572,000	60,929,000	74,501,000
	Central Office	7,987,000	60,919,000	68,906,000
	Regional Office - NCR	5,585,000	10,000	5,595,000
	Region I - Ilocos	1,091,000	10,000	1,101,000
	Regional Office - I	1,091,000	10,000	1,101,000
	Cordillera Administrative Region (CAR)	4,039,000	10,000	4,049,000
	Regional Office - CAR	4,039,000	10,000	4,049,000
	Region II - Cagayan Valley	3,333,000	10,000	3,343,000
	Regional Office - II	3,333,000	10,000	3,343,000
	Region III - Central Luzon	1,611,000	10,000	1,621,000
	Regional Office - III	1,611,000	10,000	1,621,000
	Region IVA - CALABARZON	1,218,000	10,000	1,228,000
	Regional Office - IVA	1,218,000	10,000	1,228,000
	Region IVB - MIMAROPA	1,209,000	10,000	1,219,000
	Regional Office - IVB	1,209,000	10,000	1,219,000
	Region V - Bicol	1,270,000	10,000	1,280,000
	Regional Office - V	1,270,000	10,000	1,280,000
	Region VI - Western Visayas	1,561,000	10,000	1,571,000

	Regional Office - VI	1,561,000	10,000	1,571,000
	Region VII - Central Visayas	1,577,000	10,000	1,587,000
	Regional Office - VII	1,577,000	10,000	1,587,000
	Region VIII - Eastern Visayas	787,000	10,000	797,000
	Regional Office - VIII	787,000	10,000	797,000
	Region IX - Zamboanga Peninsula	787,000	10,000	797,000
	Regional Office - IX	787,000	10,000	797,000
	Region X - Northern Mindanao	1,266,000	10,000	1,276,000
	Regional Office - X	1,266,000	10,000	1,276,000
	Region XI - Davao	1,283,000	10,000	1,293,000
	Regional Office - XI	1,283,000	10,000	1,293,000
	Region XII - SOCCSKSARGEN	1,203,000	177,000	1,380,000
	Regional Office - XII	1,203,000	177,000	1,380,000
	Region XIII - CARAGA	1,218,000	10,000	1,228,000
	Regional Office - XIII	1,218,000	10,000	1,228,000
310200100004000	Renewal of professional identification cards	24,252,000	22,996,000	47,248,000
	National Capital Region (NCR)		4,144,000	4,144,000
	Regional Office - NCR		4,144,000	4,144,000
	Region I - Ilocos	1,498,000	1,081,000	2,579,000
	Regional Office - I	1,498,000	1,081,000	2,579,000
	Cordillera Administrative Region (CAR)	615,000	1,050,000	1,665,000
	Regional Office - CAR	615,000	1,050,000	1,665,000
	Region II - Cagayan Valley	1,688,000	1,046,000	2,734,000
	Regional Office - II	1,688,000	1,046,000	2,734,000
	Region III - Central Luzon	2,129,000	1,738,000	3,867,000
	Regional Office - III	2,129,000	1,738,000	3,867,000
	Region IVA - CALABARZON	615,000	2,468,000	3,083,000

	Regional Office - IVA	615,000	2,468,000		3,083,000
	Region IVB - MIMAROPA	1,673,000	381,000		2,054,000
	Regional Office - IVB	1,673,000	381,000		2,054,000
	Region V - Bicol	1,509,000	1,178,000		2,687,000
	Regional Office - V	1,509,000	1,178,000		2,687,000
	Region VI - Western Visayas	2,110,000	1,440,000		3,550,000
	Regional Office - VI	2,110,000	1,440,000		3,550,000
	Region VII - Central Visayas	2,129,000	1,875,000		4,004,000
	Regional Office - VII	2,129,000	1,875,000		4,004,000
	Region VIII - Eastern Visayas	1,695,000	976,000		2,671,000
	Regional Office - VIII	1,695,000	976,000		2,671,000
	Region IX - Zamboanga Peninsula	2,004,000	1,338,000		3,342,000
	Regional Office - IX	2,004,000	1,338,000		3,342,000
	Region X - Northern Mindanao	1,688,000	1,210,000		2,898,000
	Regional Office - X	1,688,000	1,210,000		2,898,000
	Region XI - Davao	1,509,000	1,234,000		2,743,000
	Regional Office - XI	1,509,000	1,234,000		2,743,000
	Region XII - SOCCSKSARGEN	1,695,000	1,167,000		2,862,000
	Regional Office - XII	1,695,000	1,167,000		2,862,000
	Region XIII - CARAGA	1,695,000	670,000		2,365,000
	Regional Office - XIII	1,695,000	670,000		2,365,000
310200100005000	Negotiation and Implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	496,000	16,252,000		16,748,000
	National Capital Region (NCR)	496,000	16,252,000		16,748,000
	Central Office	496,000	16,252,000		16,748,000
310300000000000	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	27,694,000	51,267,000	48,477,000	127,438,000

310300100001000	Computerization of licensure examination processes and regulation services	27,694,000	51,267,000	48,477,000	127,438,000
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	National Capital Region (NCR)	16,720,000	49,587,000	48,477,000	114,784,000
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	Central Office	16,720,000	49,487,000	48,477,000	114,684,000
	Regional Office - NCR		100,000		100,000
	Region I - Ilocos	776,000	100,000		876,000
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	Regional Office - I	776,000	100,000		876,000
	Cordillera Administrative Region (CAR)		100,000		100,000
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	Regional Office - CAR		100,000		100,000
	Region II - Cagayan Valley	787,000	100,000		887,000
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	Regional Office - II	787,000	100,000		887,000
	Region III - Central Luzon	787,000	100,000		887,000
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	Regional Office - III	787,000	100,000		887,000
	Region IVA - CALABARZON	787,000	100,000		887,000
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	Regional Office - IVA	787,000	100,000		887,000
	Region IVB - MIMAROPA	776,000	100,000		876,000
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	Regional Office - IVB	776,000	100,000		876,000
	Region V - Bicol	787,000	100,000		887,000
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	Regional Office - V	787,000	100,000		887,000
	Region VI - Western Visayas	787,000	100,000		887,000
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	Regional Office - VI	787,000	100,000		887,000
	Region VII - Central Visayas	787,000	100,000		887,000
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	Regional Office - VII	787,000	100,000		887,000
	Region VIII - Eastern Visayas	776,000	100,000		876,000
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	Regional Office - VIII	776,000	100,000		876,000
	Region IX - Zamboanga Peninsula	787,000	100,000		887,000
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Regional Office - IX	787,000	100,000		887,000
Region X - Northern Mindanao	787,000	100,000		887,000
Regional Office - X	787,000	100,000		887,000
Region XI - Davao	787,000	100,000		887,000
Regional Office - XI	787,000	100,000		887,000
Region XII - SOCCSKSARGEN	787,000	280,000		1,067,000
Regional Office - XII	787,000	280,000		1,067,000
Region XIII - CARAGA	776,000	100,000		876,000
Regional Office - XIII	776,000	100,000		876,000
Sub-total, Operations	648,488,000	572,625,000	48,477,000	1,269,590,000
TOTAL NEW APPROPRIATIONS	P 922,770,000	P 774,802,000	P 75,627,000	P 1,773,199,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 479,968

Total Permanent Positions 479,968

Other Compensation Common to All

Personnel Economic Relief Allowance 21,456
Representation Allowance 5,922
Transportation Allowance 5,922
Clothing and Uniform Allowance 5,364
Honoraria 297,546
Mid-Year Bonus - Civilian 40,000
Year End Bonus 40,000
Cash Gift 4,470
Productivity Enhancement Incentive 4,470
Step Increment 1,202

Total Other Compensation Common to All 426,352

Other Benefits

PAG-IBIG Contributions	1,063
PhilHealth Contributions	10,371
Employees Compensation Insurance Premiums	1,063
Loyalty Award - Civilian	475
Terminal Leave	3,478

Total Other Benefits 16,450

Total Personnel Services 922,770

Maintenance and Other Operating Expenses

Travelling Expenses	43,767
Training and Scholarship Expenses	10,549
Supplies and Materials Expenses	194,325
Utility Expenses	30,458
Communication Expenses	38,581
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,568
Professional Services	10,466
General Services	305,640
Repairs and Maintenance	8,912
Taxes, Insurance Premiums and Other Fees	5,898
Other Maintenance and Operating Expenses	
Advertising Expenses	2,026
Printing and Publication Expenses	285
Representation Expenses	8,229
Transportation and Delivery Expenses	399
Rent/Lease Expenses	94,715
Subscription Expenses	14,096
Bank Transaction Fee	2
Other Maintenance and Operating Expenses	2,886

Total Maintenance and Other Operating Expenses 774,802

TOTAL CURRENT OPERATING EXPENDITURES 1,697,572

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,000
Machinery and Equipment Outlay	42,227
Transportation Equipment Outlay	4,150
Intangible Assets Outlay	6,250

Total Capital Outlays 75,627

TOTAL NEW APPROPRIATIONS 1,773,199

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