

E. NATIONAL WAGES AND PRODUCTIVITY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 262,108,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 35,545,000	P 34,251,000	P 1,450,000	P 71,246,000
3000000000000000	Operations	130,992,000	59,870,000		190,862,000
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	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	101,321,000	31,844,000		133,165,000
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	WAGE REGULATORY PROGRAM	29,671,000	28,026,000		57,697,000
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	TOTAL NEW APPROPRIATIONS	P 166,537,000	P 94,121,000	P 1,450,000	P 262,108,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Wages and Productivity Commission (NWPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) NWPC's website.

The NWPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 35,545,000	P 30,277,000	P 1,450,000	P 67,272,000
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	National Capital Region (NCR)	35,545,000	30,277,000	1,450,000	67,272,000
	Central Office	35,545,000	30,277,000	1,450,000	67,272,000
100000100002000	Human Resource Development		3,974,000		3,974,000
	National Capital Region (NCR)		3,974,000		3,974,000
	Central Office		3,974,000		3,974,000
	Sub-total, General Administration and Support	35,545,000	34,251,000	1,450,000	71,246,000
3000000000000000	Operations				
3101000000000000	ENTERPRISE PRODUCTIVITY IMPROVEMENT PROGRAM	101,321,000	31,844,000		133,165,000
310100100001000	Development and Implementation of Policies, Plans and Projects Related to Incomes, Productivity Improvement and Gainsharing Schemes	101,321,000	31,844,000		133,165,000
	National Capital Region (NCR)	101,321,000	31,844,000		133,165,000
	Central Office	101,321,000	31,844,000		133,165,000
3201000000000000	WAGE REGULATORY PROGRAM	29,671,000	28,026,000		57,697,000
320100100001000	Development and Implementation of Policies, Plans, Programs, and Projects on Wages and Resolution of Wage Order and Exemption Cases	29,671,000	28,026,000		57,697,000
	National Capital Region (NCR)	29,671,000	28,026,000		57,697,000
	Central Office	29,671,000	28,026,000		57,697,000
	Sub-total, Operations	130,992,000	59,870,000		190,862,000
	TOTAL NEW APPROPRIATIONS	P 166,537,000	P 94,121,000	P 1,450,000	P 262,108,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

110,729

Total Permanent Positions

110,729

Other Compensation Common to All	
Personnel Economic Relief Allowance	4,392
Representation Allowance	1,554
Transportation Allowance	1,554
Clothing and Uniform Allowance	1,098
Mid-Year Bonus - Civilian	9,227
Year End Bonus	9,227
Cash Gift	915
Per Diems	18,360
Productivity Enhancement Incentive	915
Step Increment	277

Total Other Compensation Common to All	47,519

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	573

Total Other Compensation for Specific Groups	573

Other Benefits	
PAG-IBIG Contributions	219
PhilHealth Contributions	2,372
Employees Compensation Insurance Premiums	219

Total Other Benefits	2,810

Non-Permanent Positions	4,906

Total Personnel Services	166,537

Maintenance and Other Operating Expenses	
Travelling Expenses	7,259
Training and Scholarship Expenses	4,771
Supplies and Materials Expenses	12,059
Utility Expenses	5,464
Communication Expenses	5,165
Professional Services	3,568
General Services	6,974
Repairs and Maintenance	3,081
Taxes, Insurance Premiums and Other Fees	987
Other Maintenance and Operating Expenses	
Advertising Expenses	2,070
Printing and Publication Expenses	1,458
Representation Expenses	10,022
Transportation and Delivery Expenses	192
Rent/Lease Expenses	25,991
Membership Dues and Contributions to Organizations	80
Subscription Expenses	651
Other Maintenance and Operating Expenses	4,329

Total Maintenance and Other Operating Expenses	94,121

DEPARTMENT OF LABOR AND EMPLOYMENT 1403

TOTAL CURRENT OPERATING EXPENDITURES

260,658

Capital Outlays

Property, Plant and Equipment Outlay

Transportation Equipment Outlay

1,450

Total Capital Outlays

1,450

TOTAL NEW APPROPRIATIONS

262,108