

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder.....P 71,216,000
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New Appropriations, by Programs/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 12,921,000	P 31,253,000	P 10,043,000	P 54,217,000
3000000000000000	Operations	14,249,000	2,750,000		16,999,000
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	LABOR AND EMPLOYMENT RESEARCH PROGRAM	14,249,000	2,750,000		16,999,000
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	TOTAL NEW APPROPRIATIONS	P 27,170,000	P 34,003,000	P 10,043,000	P 71,216,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ILS' website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,921,000	P 31,253,000	P 10,043,000	P 54,217,000
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	Sub-total, General Administration and Support	12,921,000	31,253,000	10,043,000	54,217,000
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3000000000000000	Operations				
3101000000000000	LABOR AND EMPLOYMENT RESEARCH PROGRAM	14,249,000	2,750,000		16,999,000
3101001000010000	Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	14,249,000	2,750,000		16,999,000
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	Sub-total, Operations	14,249,000	2,750,000		16,999,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 27,170,000	P 34,003,000	P 10,043,000	P 71,216,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,993

Total Permanent Positions

20,993

Other Compensation Common to All

Personnel Economic Relief Allowance

888

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

222

Mid-Year Bonus - Civilian

1,750

Year End Bonus

1,750

Cash Gift

185

Productivity Enhancement Incentive

185

Step Increment

53

Total Other Compensation Common to All

5,597

Other Benefits

PAG-IBIG Contributions

44

PhilHealth Contributions

457

Employees Compensation Insurance Premiums

44

Loyalty Award - Civilian

35

Total Other Benefits

580

Total Personnel Services

27,170

Maintenance and Other Operating Expenses

Travelling Expenses	1,752
Training and Scholarship Expenses	500
Supplies and Materials Expenses	1,904
Utility Expenses	1,700
Communication Expenses	2,171
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	137
Professional Services	1,697
General Services	2,424
Repairs and Maintenance	800
Taxes, Insurance Premiums and Other Fees	190
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	298
Representation Expenses	1,350
Rent/Lease Expenses	11,070
Subscription Expenses	7,695
Other Maintenance and Operating Expenses	315

Total Maintenance and Other Operating Expenses	34,003

TOTAL CURRENT OPERATING EXPENDITURES	61,173

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,043
Total Capital Outlays	10,043

TOTAL NEW APPROPRIATIONS	71,216
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